

**CERTIFICATE**

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

**Wilmore City**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	15,190	8,383	30.113
Debt Service	10-113				
Special Highway			1,438		
<b>Totals</b>		xxxxxx	16,628	8,383	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			277,834
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 \_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Troy Stymiller*  
*Charles Wilson*  
*Charles Wilson*

Date Attested: Aug. 25, 2011  
*Alice Smith*  
 County Clerk

*Lester Fry*  
 \_\_\_\_\_  
 Governing Body

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wilmore City**


will meet on August 11, 2011 at 7:00 P.M. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,815	29.989	12,690	29.975	15,190	8,383	30.286
Debt Service							
Special Highway	1,530		1,438		1,438		
Totals	17,345	29.989	14,128	29.975	16,628	8,383	30.286
Less: Transfers	0		0		0		
Net Expenditure	17,345		14,128		16,628		
Total Tax Levied	12,400		8,548		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	305,710		285,182		276,784		

\*Tax rates are expressed in mills

  
\_\_\_\_\_  
City Official Title: Wilmore Clerk

Wilmore City

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18	18	100
Receipts:			
State of Kansas Gas Tax	1,530	1,520	1,550
County Transfers Gas		0	0
Gas Tax			1,440
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,530</b>	<b>1,520</b>	<b>2,990</b>
<b>Resources Available:</b>	<b>1,548</b>	<b>1,538</b>	<b>3,090</b>
Expenditures:			
Street Repair and Maint	870	508	508
Miscellaneous	200	930	930
Beeley Propane	460		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>1,530</b>	<b>1,438</b>	<b>1,438</b>
Unencumbered Cash Balance Dec 31	18	100	1,652
2010/2011 Budget Authority Amount:	1,712	1,438	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,548	1,889	35	293	0
Debt Service					
<b>TOTAL</b>	<b>8,548</b>	<b>1,889</b>	<b>35</b>	<b>293</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,889</u>			
County Treasurers Recreational Vehicle Estimate		<u>35</u>		
County Treasurers 16/20M Vehicle Estimate			<u>293</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.22099</u>			
Recreational Vehicle Factor		<u>0.00409</u>		
16/20 Vehicle Factor			<u>0.03428</u>	
Slider Factor				<u>0.00000</u>

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>8,548</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>8,548</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>20,642</u>
5b. Personal Property 2010	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>20,642</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>14,464</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>35,106</u>
9. Total Estimated Valuation July 1, 2011	<u>276,784</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>241,678</u>
11. Factor for Increase (8 divided by 10)	<u>0.14526</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,242</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>9,790</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>9,790</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Title: Wilmore Clerk

Date: August 11, 2011 Must be at least 10 days between date published and hearing held.

Time: 7:00 P.M.

Location: Community Building

Available at: Community Building

**Examples**

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information**

Total Assessed Valuation for 2011	276,784
New Improvements for 2011	
Personal Property excluding oil, gas, and mobile homes - 2011	20,642
<b>Territory Added: (Current Year Only)</b>	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2011	14,464
Personal Property excluding oil, gas, and mobile homes- 2010	
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization	6

Actual Tax Rates for the 2011 Budget:

<b>Fund</b>	<b>Rate</b>
General	29.975
Debt Service	
0	
0	
0	
0	
0	
<b>Total</b>	<b>29.975</b>

Final Assessed Valuation from the November 1, 2010 Abstract 285,182

**From the County Treasurer's Budget Information - Budget Year Estimates**

Motor Vehicle Tax Estimate	1,889
Recreational Vehicle Tax Estimate	35
16/20 M Vehicle Tax	293
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax - (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

2012 State Distribution for Kansas Gas Tax	1,550
2012 County Transfers for Gas***	
Adjusted 2011 State Distribution for Kansas Gas Tax	1,520
Adjusted 2011 County Transfers for Gas***	

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

**From the 2010 Budget Certificate Page**

Funds	2010 Expenditure Amounts Budget Authority
General	12,400
Debt Service	
0	
0	
0	
0	
0	
Special Highway	1,712
0	
0	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



**Input sheet for City.XLS budget form**

Enter City Name (City of)

Wilmore City

Enter County Name followed by "County"

Comanche County

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2011 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	12,690	8,548
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2011 Budgeted Year			8,548

Other (non-tax levy) fund names:

Special Highway	1,438

Single No Tax Levy Fund:


Total Expenditures for 2011 Budgeted Year

14,128

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate  
(2010 Column)

General	29.989
Debt Service	
0	
0	
0	
0	
0	
Total	29.989

Total Tax Levied (2010 budget column)

12,400

Assessed Valuation (2010 budget column)

305,710

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2011 July 1 Valuation: 276,784

Valuation Factor: 276.784

Neighborhood Revitalization Subj to Rebate: 6

Neighborhood Revitalization factor: 0.006

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.