Willowbrook City

AFFIDAVIT OF PUBLICATION - 508170

STATE OF KANSAS, COUNTY OF RENO, SS:

Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day the first being made on the 1st day of August A.D., 2011 and the last on the 1st day of August A.D., 2011.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 5th day of August A.D., 2011.

Notary Public

My Commission Expires 02/24/13

Printer's Fees, $231.00

NOTARY PUBLIC - State of Kansas
NANCY SCOTT
My Appt. Exp. _____

NOTICE OF BUDGET HEARING

The governing body of
City of Willowbrook
will meet on August 15, 2011 at 7:00 PM at 74 Willowbrook for the purpo
answering objections of taxpayers relating to the proposed use of all funds and the a
Detailed budget information is available at 74 Willowbrook and will be availa

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem
the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assess

	Prior Year Actual for 2010		Current Year Estimate for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget A for Expe
General	192,845	51.224	205,847	55.059	205,
Debt Service					
Special Highway					10,3
Sewer repayment fund	39,785		39,785		39,7
Non-Budgeted Funds	15,737				
Totals	248,367	51.224	245,632	55.059	255,7
Less: Transfers	0		0		0
Net Expenditure	248,367		245,632		255,2
Total Tax Levied	79,742		85,849		xxxxxxx
Assessed Valuation	1,556,726		1,559,210		1,560,

Outstanding Indebtedness, January 1,	2009	2010	201
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	491,529	465,568	440,3
Lease Purchase Principal	0	0	0
Total	491,529	465,568	440,3

*Tax rates are expressed in mills

Frank Alexander
City Official Title: City Clerk

FILED

AUG 23 2011

Shari A. Lagneaux
COUNTY CLERK

of hearing and
unt of ad valorem tax.
e at this hearing.

Tax establish the maximum limits of

valuation.

Proposed Budget for 2012		
thority litures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
00	91,316	58.500
5		
5		
00	91,316	58.500

50
xxxxx
62

03
03

0508170

State of Kansas
City

2012

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Willowbrook
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	205,100	91,316	58.500
Debt Service	10-113				
Special Highway		8	10,375		
Sewer repayment fund		8	39,785		
Non-Budgeted Funds		9			
Totals		xxxxxx	255,260	91,316	
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					
					Nov 1, 2011 Total Assessed Valuation

FILED
AUG 23 2011
Shari A. Logsdon
COUNTY CLERK

1,560,962

58.500

Assisted by:
Lindburg Vogel Pierce Faris, Chartered
Address:
2301 N Halstead
Hutchinson, KS 67502

Date Attested: August 23, 2011
Shari Logsdon
County Clerk

Governing Body

City of Willowbrook

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	85,849
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	85,849
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 0		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	4,540			
5b. Personal Property 2010	-	7,523			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Estimated Valuation July 1, 2011		1,560,962			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,560,962		
11. Factor for Increase (8 divided by 10)			0.00000		
12. Amount of Increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	85,849
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					85,849

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willowbrook

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	85,849	8,453	16	0	0
Debt Service					
TOTAL	85,849	8,453	16	0	0

County Treas Motor Vehicle Estimate 8,453

County Treasurers Recreational Vehicle Estimate 16

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.09846

Recreational Vehicle Factor 0.00019

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Willowbrook

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Willowbrook

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE	12/8/2003	9/1/2024	2.91	600,000	440,303	3-1 / 9-1	3-1 / 9-1	13,042	26,743	12,257	27,526
Total Other					**440,303**			**13,042**	**26,743**	**12,257**	**27,526**
Total Indebtedness					**440,303**			**13,042**	**26,743**	**12,257**	**27,526**

City of Willowbrook

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Willowbrook 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,589	8,592	0
Receipts:			
Ad Valorem Tax	78,660	85,849	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,286	0	0
Motor Vehicle Tax	7,504	6,751	8,453
Recreational Vehicle Tax	16	53	16
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax	9,181	9,000	1,109
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	16,363	17,846	17,850
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
	50,052	56,350	66,500
	5,786	7,000	7,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous		14,406	12,856
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**168,848**	**197,255**	**113,784**
Resources Available:	**201,437**	**205,847**	**113,784**
Expenditures:			
Payroll	81,554	85,847	80,000
Employee Benefits	10,614	9,500	10,500
House	6,407	4,000	4,200
Equipment repair	16,426	18,000	16,000
Shop supplies	4,848	4,500	4,800
New equipment	695	5,000	5,000
Gas oil and grease	8,627	9,000	9,000
Roads and grounds	-372	9,000	9,300
Pool	7,146	6,000	5,000
Golf course	31,242	23,000	28,000
Tennis	0	500	500
Sewer	5,047	4,000	4,000
Trash	6,888	7,000	7,000
Insurance	9,428	9,500	10,200
Telephone	1,703	0	0
Other supplies	2,099	4,000	4,000
Social Security	5,958	6,500	7,000
Unemployment tax	1,073	500	600
Reimbursed expense	-7,469		0
Neighborhood Revitalization Rebate			
Miscellaneous	931		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**192,845**	**205,847**	**205,100**
Unencumbered Cash Balance Dec 31	8,592	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	195,400	206,865	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,100
		Tax Required	91,316
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**91,316**

City of Willowbrook 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,586	5,065	7,705
Receipts:			
State of Kansas Gas Tax	2,337	2,330	2,360
County Transfers Gas	142	310	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,479**	**2,640**	**2,670**
Resources Available:	**5,065**	**7,705**	**10,375**
Expenditures:			
Street Repair and Maint	0	0	10,375
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**10,375**
Unencumbered Cash Balance Dec 31	5,065	7,705	0
2010/2011 Budget Authority Amount:	3,489	4,417	

Adopted Budget **Sewer repayment fund**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,813	30,230	30,445
Receipts:			
Charges to Customers	38,173	40,000	40,000
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,202**	**40,000**	**40,000**
Resources Available:	**70,015**	**70,230**	**70,445**
Expenditures:			
Debt service	39,785	39,785	39,785
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,785**	**39,785**	**39,785**
Unencumbered Cash Balance Dec 31	30,230	30,445	30,660
2010/2011 Budget Authority Amount:	39,785	39,785	

City of Willowbrook

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,915	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		39,915
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest earned	40									
Total Receipts	40	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40
Resources Available:	39,955	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	39,955
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	15,737									
Total Expenditures	15,737	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,737
Cash Balance Dec 31	24,218	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,218 **
										24,218 **

** Note: These two block figures should agree.

ORDINANCE NUMBER 2011-A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 11 day of July, 2011.

/s/ John L. Coey
Mayor

ATTEST: /s/ Frank Alesia
City Clerk

(SEAL)

(Must be published and publication attached to budget)

revised 8/6/07

AFFIDAVIT OF PUBLICATION - 508171

STATE OF KANSAS, COUNTY OF RENO, SS:

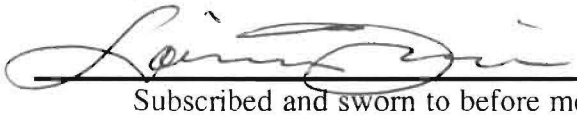
Lorraine Yazzie

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Monday issue of said HUTCHINSON NEWS for 1 day the first being made on the 1st day of August A.D., 2011 and the last on the 1st day of August A.D., 2011.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

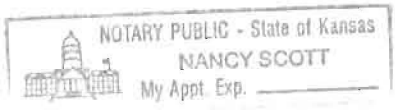


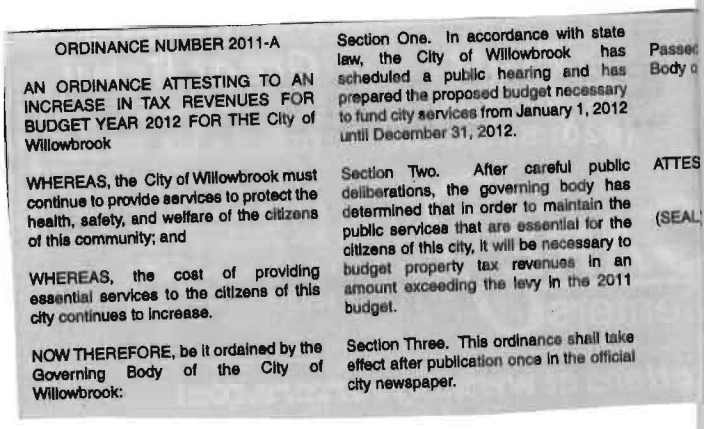
Subscribed and sworn to before me this 5th day of August A.D., 2011.

Notary Public

My Commission Expires 02/24/13

Printer's Fees, $78.00





ORDINANCE NUMBER 2011-A

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Willowbrook

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed
Body o

ATTES

(SEAL)

and approved by the Governing
this 11 day of July, 2011.

/s/ John L. Corey
Mayor

T: /s/ Frank Alexander
City Clerk

508171