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State of Kansas  
City

2012

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**City of Willard**

**SHAWNEE COUNTY CLERK**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>			Page No.		
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Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	25,382	2,299	6.841
Debt Service	10-113				
Special Highway	68-590	8	7,941		
<b>Totals</b>		XXXXXX	33,323	2,299	6.841
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		9			336,120
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation
			336,120		

Assisted by:  
Lorella G. Sage  
City Clerk

Address:  
127 Holden, RR 2  
Willard, KS 66415

Date Attested: Oct 17, 2011  
August 16, 2011  
Cynthia R. Beck  
County Clerk

Cynthia Beck  
Lorella G. Sage  
Laura Davis  
William Dunlop  
Willard City  
Governing Body

City of Willard

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,297</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>2,297</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011 :</b>	+ _____	<u>0</u>
5. <b>Increase in Personal Property for 2011 :</b>		
5a. Personal Property 2011	+ _____	4,724
5b. Personal Property 2010	- _____	4,426
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>298</u>
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+ _____	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>298</u>
9. Total Estimated Valuation July 1, 2011	_____	336,117
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>335,819</u>
11. Factor for Increase (8 divided by 10)		<u>0.00089</u>
12. Amount of Increase (11 times 3)	+ \$ _____	<u>2</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ _____	<u>2,299</u>
14. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>2,299</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willard

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,297	323	13	0	0
Debt Service					
<b>TOTAL</b>	<b>2,297</b>	<b>323</b>	<b>13</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>323</u>			
County Treasurers Recreational Vehicle Estimate		<u>13</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.14062</u>			
Recreational Vehicle Factor		<u>0.00566</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>



City of Willard

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,871	2,920	7,571
Receipts:			
Ad Valorem Tax	2,101	2,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5		
Motor Vehicle Tax	338	372	323
Recreational Vehicle Tax	13	13	13
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,940	500	500
Local Sales Tax	2,949	5,000	4,500
Franchise Tax	1,983	800	1,000
Licenses		150	150
Building Permits			
State of Kansas			
Westar Energy	124	1,700	1,700
Dog Registration	145	150	150
Law Enforcement		7,000	7,000
In Lieu of Tax (IRB)		20	20
Interest on Idle Funds	8	6	6
Miscellaneous	152	125	150
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,758</b>	<b>18,133</b>	<b>15,512</b>
<b>Resources Available:</b>	<b>11,629</b>	<b>21,053</b>	<b>23,083</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities			
Repair	2,680		
Budget preparation & Publication			
Westar Park Light	269		270
Capital Outlay			
Westar Energy Street Lights	1,532	2,250	2,400
Publications	609	180	400
Bonds	110	250	250
Events			7,112
Equipment	75	750	700
City Maintenance	1,230	400	1,000
Gas - Oil	333	500	500
Wages for Council	1,315	2,000	4,000
Operating		3,102	3,200
City Projects - Legal Fees	228	500	750
Westar Energy - City Hall Lights	234	250	300
Supplies		300	300
Mower	76		100
Mileage	18		100
Law Enforcement		3,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,709</b>	<b>13,482</b>	<b>25,382</b>
Unencumbered Cash Balance Dec 31	2,920	7,571	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,533	13,482	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,382
		Tax Required	2,299
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,299

City of Willard

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,573	5,403	4,091
Receipts:			
State of Kansas Gas Tax	2,283	2,250	2,250
County Transfers Gas	1,529	1,420	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,812</b>	<b>3,670</b>	<b>3,850</b>
<b>Resources Available:</b>	<b>10,385</b>	<b>9,073</b>	<b>7,941</b>
Expenditures:			
Street Repair and Maint	400	200	2,059
Mower Lease	1,147	1,882	1,882
Insurance	3,047	2,900	4,000
Operations	388		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,982</b>	<b>4,982</b>	<b>7,941</b>
Unencumbered Cash Balance Dec 31	5,403	4,091	0
2010/2011 Budget Authority Amount	4,982	4,982	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

# Affidavit of Publication

(Published in *The St. Marys Star*, Wednesday, August 3, 2011) It

## NOTICE OF BUDGET HEARING

The governing body of  
**City of Willard**  
 will meet on August 16, 2011 at 7:30 pm at Willard City Hall for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at Willard City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maxi-  
 mum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,709	6.695	13,482	6.696	25,382	2,299	6.840
Debt Service							
Special Highway	4,982		4,982		7,941		
<b>Totals</b>	<b>13,691</b>	<b>6.695</b>	<b>18,464</b>	<b>6.696</b>	<b>33,323</b>	<b>2,299</b>	<b>6.840</b>
Less: Transfers	0		0		0		
Net Expenditure	13,691		18,464		33,323		
Total Tax Levied	2,149		2,297		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	321,004		343,047		336,117		
<b>Outstanding Indebtedness, January 1.</b>							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		1,913		6,200		
Total	0		1,913		6,200		

\*Tax rates are expressed in mills

*Muriel Lee*  
 City Official Title: City Clerk

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 the first publication  
 office of St. Marys in  
 and was published in  
**one time only**, the  
 l on the **3rd day of**

*Muriel Lee*  
 of August, 2011.

*Muriel Lee*  
 Notary Public

\$88.00

My Appt. Expires 5-28-2014