State of Kansas
City

2012

CERTIFICATE

To the Clerk of Jackson County, State of Kansas
We, the undersigned, officers of
City of Whiting
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	75,576	7,555	9,186
Debt Service	10-113				
Special Highway		8	8,623		
Water		8	108,997		
Wastewater		9	47,866		
Community Building		9	4,128		
Non-Budgeted Funds		10			
Totals		xxxxxx	245,190	7,555	9,186
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			232,976
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Date Attested: _____ 2011

County Clerk

Governing Body

Mayor

City of Whiting

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	7,644
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	7,644
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 161,239		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	25,228			
5b. Personal Property 2010	-	108,993			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 253		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			161,492		
9. Total Estimated Valuation July 1, 2011		822,529			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			661,037		
11. Factor for Increase (8 divided by 10)			0.24430		
12. Amount of Increase (11 times 3)				+ $	1,867
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	9,511
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					9,511

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Whiting

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,644	1,332	5	43	0
Debt Service					
TOTAL	7,644	1,332	5	43	0

County Treas Motor Vehicle Estimate 1,332

County Treasurers Recreational Vehicle Estimate 5

County Treasurers 16/20M Vehicle Estimate 43

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17425

Recreational Vehicle Factor 0.00065

16/20 Vehicle Factor 0.00563

Slider Factor 0.00000

City of Whiting 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Whiting

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Whiting 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,190	50,194	43,591
Receipts:			
Ad Valorem Tax	7,321	7,644	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,262	1,332
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		85	43
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
County Sales Tax	4,522	3,500	4,300
Compensating Use Tax		700	700
Local Sales Tax	9,262	8,400	8,400
Franchise Tax	8,488	9,000	9,000
Licenses			
Refunds	47,363		
In Lieu of Tax (IRB)			
Interest on Idle Funds	172	150	150
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**77,128**	**31,247**	**24,430**
Resources Available:	**87,318**	**81,441**	**68,021**
Expenditures:			
Salaries & Wages	7,593	7,600	7,600
Employee Benefits	2,660	2,700	2,700
General Government	10,166	10,200	10,200
Streets	4,770	5,250	7,500
Parks	3,447	3,500	3,500
Coummunity Building	6,232	5,000	10,000
Disaster	206	1,500	15,000
Schildt Building	2,050	2,100	3,500
Capital Outlay			15,576
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,124**	**37,850**	**75,576**
Unencumbered Cash Balance Dec 31	50,194	43,591	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	37,124	38,020	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,576
		Tax Required	7,555
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**7,555**

City of Whiting 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	1,603	3,033
Receipts:			
State of Kansas Gas Tax	5,559	5,530	5,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,559**	**5,530**	**5,650**
Resources Available:	**5,559**	**7,133**	**8,683**
Expenditures:			
Salaries	1,646	1,650	1,650
Benefits	434	450	450
Street Repair and Maint	1,876	2,000	6,523
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,956**	**4,100**	**8,623**
Unencumbered Cash Balance Dec 31	1,603	3,033	60
2010/2011 Budget Authority Amount:	6,090	5,720	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,059	60,167	76,907
Receipts:			
Charges to Customers	32,390	32,000	32,000
Sales Tax	92	90	90
Meter Deposits	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**32,582**	**32,090**	**32,090**
Resources Available:	**74,641**	**92,257**	**108,997**
Expenditures:			
Salaries & Wages	2,474	2,500	2,500
Employee Benefits	591	600	600
RWD #3	*447*	*650*	*650*
Contract Labor	1,869	2,300	3,500
Utilities	2,220	2,500	62,600
Commodies	6,873	6,800	39,147
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,474**	**15,350**	**108,997**
Unencumbered Cash Balance Dec 31	60,167	76,907	0
2010/2011 Budget Authority Amount:	80,957	83,079	

City of Whiting 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,164	23,716	26,866
Receipts:			
Charges to Customers	21,260	21,000	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,260**	**21,000**	**21,000**
Resources Available:	**41,424**	**44,716**	**47,866**
Expenditures:			
Salaries & Wages	2,059	2,100	2,100
Employee Benefits	542	550	550
Utilities	846	1,000	1,500
Maintenance	12,103	12,200	40,216
Supplies	2,158	2,000	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,708**	**17,850**	**47,866**
Unencumbered Cash Balance Dec 31	23,716	26,866	0
2010/2011 Budget Authority Amount:	48,327	65,030	

Adopted Budget **Community Building**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,069	158	893
Receipts:			
Rent	3,370	3,200	3,200
Interest on Idle Funds	42	35	35
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	***3,412***	***3,235***	***3,235***
Resources Available:	**7,481**	**3,393**	**4,128**
Expenditures:			
Contractual	1,420	2,500	4,128
Gas	5,903		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,323**	**2,500**	**4,128**
Unencumbered Cash Balance Dec 31	158	893	0
2010/2011 Budget Authority Amount:	7,323	10,069	

City of Whiting

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Estate Account**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	38,736	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		38,736
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Land Lease	4,800									
Interest	314									
Total Receipts	5,114	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,114
Resources Available:	43,850	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	43,850
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,850	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,850 **
										43,850 **

** Note: These two block figures should agree.

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Whiting
will meet on August 8, 2011 at 7:30 pm at Whiting City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Whiting City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	37,124	7.975	37,850	8.195	75,576	7,555	9.185
Debt Service							
Special Highway	3,956		4,100		8,623		
Water	14,474		15,350		108,997		
Wastewater	17,708		17,850		47,866		
Community Building	7,323		7,323		4,128		
Non-Budgeted Funds							
Totals	80,585	7.975	82,473	8.195	245,190	7,555	9.185
Less: Transfers	0		0		0		
Net Expenditure	80,585		82,473		245,190		
Total Tax Levied	7,367		7,644		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	923,797		932,708		822,529		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Julie Strathman
City Official Title: City Clerk

City of Whiting 2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Whiting

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of Whiting 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	*0.000*	0
		Amount of 2011 Ad Valorem Tax	0

City of Whiting

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of Whiting 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Whiting 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	***0***	***0***	***0***
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2011	822,529
New Improvements for 2011	161,239
Personal Property excluding oil, gas, and mobile homes - 2011	25,228
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2011	253
Personal Property excluding oil, gas, and mobile homes- 2010	108,993
Gross earnings (intangible) tax estimate for 2012	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	8.195
Debt Service	
0	
0	
0	
0	
0	
Total	8.195

Final Assessed Valuation from the November 1, 2010 Abstract	932,708

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	1,332
Recreational Vehicle Tax Estimate	5
16\20 M Vehicle Tax	43
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	4.880
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2012 State Distribution for Kansas Gas Tax	5,650
2012 County Transfers for Gas***	
Adjusted 2011 State Distribution for Kansas Gas Tax	5,530
*Adjusted 2011 County Transfers for Gas****	

****Note**: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	37,124
Debt Service	
0	
0	
0	
0	
0	
Special Highway	6,090
Water	80,957
Wastewater	48,327
Community Building	7,323
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 822,529

Valuation Factor: 822.529

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 13, 2011.)

NOTICE OF BUDGET HEARING

State of Kansas
City
2012

The governing body of
City of Whiting
will meet on August 8, 2011 at 7:30 pm at Whiting City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Whiting City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	*Actual* Tax Rate*	Expenditures	*Actual* Tax Rate*	*Budget Authority* for Expenditures	*Amount of 2011* Ad Valorem Tax	*Estimate* Tax Rate*
General	37,124	7.975	37,850	8.195	75,576	7,555	9.185
Debt Service							
Special Highway	3,956		4,100		8,623		
Water	14,474		15,350		108,997		
Wastewater	17,708		17,850		47,866		
Community Building	7,323		7,323		4,128		
Non-Budgeted Funds							
Totals	80,585	7.975	82,473	8.195	245,190	7,555	9.185
Less: Transfers	0		0		0		
Net Expenditure	80,585		82,473		245,190		
Total Tax Levied	7,367		7,644		xxxxxxxxxxxxxxxxx		
Assessed Valuation	923,797		932,708		822,529		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Julie Strathman
City Official Title: City Clerk

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