State of Kansas
City

2012

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Wheaton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	28,704	7,362	
Debt Service	10-113				
Special Highway		8	3,829		
		8			
Sewer		9	21,846		
		9			
Totals		xxxxxxxx	54,379	7,362	19,9320
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			3109 273
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Robert Reece
Pottawatomie County Administrator
Address:
P O Box 187
Westmoreland, KS 66549

Date Attested: August 25, 2011

Nancy McCarty
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Scott Rifel
Roger D. Magnett
Cynthia Pedersen
Governing Body

City of Wheaton 2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	7,131
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	7,131
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011 :**			+	11,609		
5. **Increase in Personal Property for 2011 :**						
5a. Personal Property 2011	+	33,792				
5b. Personal Property 2010	-	34,381				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+	0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				11,609		
9. Total Estimated Valuation July 1, 2011		369,273				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				357,664		
11. Factor for Increase (8 divided by 10)				0.03246		
12. Amount of Increase (11 times 3)					+ $	231
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	7,362
14. **Debt Service Levy in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						7,362

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Wheaton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,131	1,383	33	87	0
Debt Service					
TOTAL	7,131	1,383	33	87	0

County Treas Motor Vehicle Estimate	1,383			
County Treasurers Recreational Vehicle Estimate		33		
County Treasurers 16/20M Vehicle Estimate			87	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.19394			
Recreational Vehicle Factor		0.00463		
16/20 Vehicle Factor			0.01220	
Slider Factor				0.00000

City of Wheaton 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Wheaton

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvement Bonds	5/12/99	6/1/39	4.50	177,300	137,000	6/1	6/1	3,083	4,000	2,993	4,000
						12/1	12/1	2,992		2,903	
Total G.O. Bonds					**137,000**			**6,075**	**4,000**	**5,896**	**4,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**137,000**			**6,075**	**4,000**	**5,896**	**4,000**

City of Wheaton

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Wheaton 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,377	34,004	6,639
Receipts:			
Ad Valorem Tax	6,152	6,968	xxxxxxxxxxxxxxxxxx
Delinquent Tax	183	163	
Motor Vehicle Tax	1,479	1,306	1,383
Recreational Vehicle Tax	32	48	33
16/20M Vehicle Tax	31	42	87
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	843		
Local Sales Tax	10,149	9,500	11,000
Franchise Tax	2,843	1,800	2,200
Licenses			
Building Permits			
State of Kansas			
Sale of surplus equipment	1,777		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	73	333	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,562**	**20,160**	**14,703**
Resources Available:	**52,939**	**54,164**	**21,342**
Expenditures:			
General Administration	5,069	5,000	5,500
Street Maintenance			
Street Lighting			
Park Maintenance	930	2,000	1,500
Liability Insurance	666		
Utility Expenditures	6,047	5,000	6,000
Street Improvements	5,223	20,500	12,704
Park Improvements		6,025	2,000
Rent	1,000	1,000	1,000
Street Equipment		8,000	
Miscellaneous			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,935**	**47,525**	**28,704**
Unencumbered Cash Balance Dec 31	34,004	6,639	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,430	47,525	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	28,704
		Tax Required	7,362
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**7,362**

City of Wheaton 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,369	1,369	1,369
Receipts:			
State of Kansas Gas Tax	2,458	2,450	2,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,458**	**2,450**	**2,460**
Resources Available:	**3,827**	**3,819**	**3,829**
Expenditures:			
Street Repair and Maint		2,450	3,829
	2,458		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,458**	**2,450**	**3,829**
Unencumbered Cash Balance Dec 31	1,369	1,369	0
2010/2011 Budget Authority Amount:	4,244	3,639	

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Wheaton 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,451	23,135	17,560
Receipts:			
Charges to Customers	13,653	15,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,653**	**15,000**	**13,000**
Resources Available:	**37,104**	**38,135**	**30,560**
Expenditures:			
Maintenance		3,000	3,000
Waste Water Permit	370	200	200
Insurance		300	500
Debt Service:			
Principal	4,000	4,000	4,000
Interest	6,255	6,075	5,896
Operating Expense	205		250
Capital Outlay		5,000	5,000
Contracted Labor	3,139	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,969**	**20,575**	**21,846**
Unencumbered Cash Balance Dec 31	23,135	17,560	8,714
2010/2011 Budget Authority Amount:	14,054	20,575	

Adopted Budget **0**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Wheaton
will meet on August 25, 2011 at 7:00 P.M. at Wheaton City Park Shelter House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wheaton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	18,935	19.170	47,525	19.936	28,704	7,362	19.936
Debt Service							
Special Highway	2,458		2,450		3,829		
Sewer	13,969		20,575		21,846		
Totals	35,362	19.170	70,550	19.936	54,379	7,362	19.936
Less: Transfers	0		0		0		
Net Expenditure	35,362		70,550		54,379		
Total Tax Levied	7,089		7,131		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	369,795		357,699		369,273		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	145,000	141,000	137,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	145,000	141,000	137,000

*Tax rates are expressed in mills

City Official Title: 0

PROOF OF PUBLICATION

te of Kansas,
ttawatomie, County, SS:

Joe D. Harder, being first duly sworn, s that he is Publisher of The Onaga rald, and that he knows it is a weekly vspaper which has been continously and nterruptedly published in Pottawatomie unty for five years prior to the first lication of the attached notice, and which f general circulation in said county and te; and has been admitted to the mails as iodical matter and and that the notice, of ich the attached is a true copy, was pub-

ed for 1 insertions in said news-per, as follows:

insertion July 28, 2011
d insertion
insertion
insertion

Joe D. Harder
Publisher

Subscribed and sworn to before me
28th day of July, 2011.

Karen J. Harder
Notary Public

Appointment Expires

KAREN J. HARDER
State of Kansas
My Appt. Exp. July 22, 2014

ter's ee $ 98.00
(Legal Rate)

Published in The Onaga Herald, Thursday, July 28, 2011

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City Official Title: 0