2012

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas

We, the undersigned, officers of

City of Weir

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	307,095	92,044	51.236
G.O. Bond & Interest	10-113	8	81,575	15,398	8.571
Library Fund	12-1220	8	7,732	5,393	3.002
Special Highway		9	66,946		
Cemetery		9			
Water Utility		10	188,220		
Sewer Utility		10	96,986		
Equipment Reserve		11	52,500		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	801,054	112,835	62.809
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		13			1,796,481
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chanute, Ks 66720

Attest: _____ 2011
County Clerk

Governing Body

City of Weir

2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	112,826
2. Debt Service Levy in 2011 Budget					- $	15,398
3. **Tax Levy Excluding Debt Service**					$	97,428
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011:**			+	175		
5. **Increase in Personal Property for 2011:**						
5a. Personal Property 2011	+	29,469				
5b. Personal Property 2010	-	29,721				
5c. Increase in Personal Property (5a minus 5b)			+	0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011:**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011:**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				175		
9. Total Estimated Valuation July 1, 2011		1,797,678				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				1,797,503		
11. Factor for Increase (8 divided by 10)				0.00010		
12. Amount of Increase (11 times 3)					+ $	9
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	97,437
14. **Debt Service Levy in this 2012 Budget**						15,398
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						112,835

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	91,960	18,592	382	4	0
G.O. Bond & Interest	15,398	3,113	64	1	0
Library Fund	5,468	1,106	23	0	0
TOTAL	112,826	22,811	469	5	0

County Treas Motor Vehicle Estimate	22,811			
County Treasurers Recreational Vehicle Estimate		469		
County Treasurers 16/20M Vehicle Estimate			5	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.20218			
Recreational Vehicle Factor		0.00416		
16/20M Vehicle Factor			0.00004	
Slider Factor				0.00000

City of Weir 2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water Utility	Bond and Interest	27,000	27,000	27,000	KSA 12-825d
Water Utility	Water Utility Reserve	2,400	2,400	2,400	KSA 12-825d
Sewer Utility	Bond and Interest	20,000	20,000	20,000	KSA 12-825d
Sewer Utility	Sewer Utility Reserve	2,400	2,400	2,400	KSA 12-825d
Water Utility	General	20,000	10,000	0	KSA 12-825d
Sewer Utility	General	15,000	7,500	0	KSA 12-825d
Water Utility	Equipment Reserve	0	10,000	20,000	KSA 12-1,117
Sewer Utility	Equipment Reserve	0	7,500	15,000	KSA 12-1,117
	Totals	86,800	86,800	86,800	
	Adjustments*				
	Adjusted Totals	86,800	86,800	86,800	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Weir

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due Interest	Date Due Principal	Amount Due 2011 Interest	Amount Due 2011 Principal	Amount Due 2012 Interest	Amount Due 2012 Principal
General Obligation:											
2008 G.O. Refunding	2/27/08	5/1/11	4.25	250,000	195,000	5/1, 11/1	5/1	7,650	30,000	6,375	30,000
Total G.O. Bonds					**195,000**			**7,650**	**30,000**	**6,375**	**30,000**
Revenue Bonds:											
1981 Sewer Improv Rev	9/1/81	9/1/21	5.00	160,000	79,000	9/1	9/1	3,950	6,000	3,650	6,000
2000 Water Utility Rev	5/17/00	5/24/40	4.75	240,000	216,000	5/24, 11/24	5/24	10,189	3,000	10,023	4,000
Total Revenue Bonds					**295,000**			**14,139**	**9,000**	**13,673**	**10,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**490,000**			**21,789**	**39,000**	**20,048**	**40,000**

City of Weir

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Weir 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,813	36,094	88,320
Receipts:			
Ad Valorem Tax	81,816	82,764	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,078	9,559	9,559
Motor Vehicle Tax	19,449	16,165	18,592
Recreational Vehicle Tax	292	147	382
16/20M Vehicle Tax	49	46	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Franchise Tax	32,211	33,612	33,612
Licenses & Permits	1,200	650	650
Fines & Forfeitures	9,020	9,150	9,150
Reimbursed Expenses	1,747	287	0
Donations	222	76	0
Dog Pound Fees & Dog Tags	430	375	375
Sales Tax	59,538	61,122	62,000
Insurance Proceeds	1,348	3,393	0
Fax Services	0	33	35
Ballpark Grant	0	2,000	0
Operating Transfers From			
Water Utility Fund	20,000	10,000	0
Sewer Utility Fund	15,000	7,500	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	582	703	700
Miscellaneous	1,616	40	40
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**255,598**	**237,622**	**135,099**
Resources Available:	**263,411**	**273,716**	**223,419**

City of Weir

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	263,411	273,716	223,419
Expenditures:			
General Administration Department	88,013	77,304	86,734
Police Department	65,153	55,599	61,788
Fire Department	18,446	21,328	24,308
Park Department	929	418	500
Street Lighting Department	16,118	15,334	16,000
Street Department	28,858	4,779	108,565
Library Department	9,300	8,134	8,700
Cemetery Department	500	500	500
Sub-Total detail page	227,317	183,396	307,095
Ballpark Grant Expenses	0	2,000	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**227,317**	**185,396**	**307,095**
Unencumbered Cash Balance Dec 31	36,094	88,320	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	281,796	223,097	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	307,095
		Tax Required	83,676
	Delinquent Comp Rate:	0.100	8,368
		Amount of 2011 Ad Valorem Tax	92,044

City of Weir 2012

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration Department			
Personal Services	32,369	33,395	36,734
Contractual Services	47,651	39,922	42,000
Commodities	5,993	3,987	6,000
Capital Outlay	2,000	0	2,000
Total	**88,013**	**77,304**	**86,734**
Police Department			
Personal Services	51,355	21,625	23,788
Contractual Services	8,982	31,128	33,500
Commodities	2,062	1,246	2,500
Capital Outlay	1,877	750	1,000
Dog Pound Expenditures	877	850	1,000
Total	**65,153**	**55,599**	**61,788**
Fire Department			
Personal Services	11,437	14,371	15,808
Contractual Services	3,848	5,297	5,500
Commodities	2,560	1,660	2,000
Capital Outlay	601	0	1,000
Total	**18,446**	**21,328**	**24,308**
Park Department			
Commodities	30	418	500
Capital Outlay	899	0	0
Total	**929**	**418**	**500**
Street Lighting Department			
Contractual Services	16,118	15,334	16,000
Total	**16,118**	**15,334**	**16,000**
Street Department			
Personal Services	15,039	0	0
Contractual Services	5,821	670	4,000
Commodities	6,656	4,109	7,000
Capital Outlay	1,342	0	97,565
Total	**28,858**	**4,779**	**108,565**
Library Department			
Appropriation to Library Board	9,300	5,200	5,200
Contractual Services - Utilities	0	2,934	3,500
Total	**9,300**	**8,134**	**8,700**
Cemetery Department			
Appropriation to Cemetery Board	500	500	500
Total	**500**	**500**	**500**
Page Total	**227,317**	**183,396**	**307,095**

(Note: Should agree with general sub-totals.)

City of Weir 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond & Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,204	11,528	15,821
Receipts:			
Ad Valorem Tax	13,233	13,858	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,578	1,578	1,578
Motor Vehicle Tax	2,916	2,615	3,113
Recreational Vehicle Tax	47	24	64
16/20M Vehicle Tax	6	7	1
Slider			0
Operating Transfers From			
Water Utility Fund	27,000	27,000	27,000
Sewer Utility Fund	20,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,780**	**65,082**	**51,756**
Resources Available:	**72,984**	**76,610**	**67,577**
Expenditures:			
Debt Service			
Principal	38,000	39,000	40,000
Interest	23,456	21,789	20,048
Cash Basis Reserve	0	0	21,527
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**61,456**	**60,789**	**81,575**
Unencumbered Cash Balance Dec 31	11,528	15,821	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	90,456	74,789	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,575
		Tax Required	13,998
	Delinquent Comp Rate:	0.100	1,400
		Amount of 2011 Ad Valorem Tax	15,398

Adopted Budget **Library Fund**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25	790	575
Receipts:			
Ad Valorem Tax	4,968	4,921	xxxxxxxxxxxxxxxxxx
Delinquent Tax	635	635	635
Motor Vehicle Tax	1,142	982	1,106
Recreational Vehicle Tax	17	9	23
16/20M Vehicle Tax	3	3	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,765**	**6,550**	**1,764**
Resources Available:	**6,790**	**7,340**	**2,339**
Expenditures:			
Appropriation to Library Board	6,000	6,765	7,732
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,000**	**6,765**	**7,732**
Unencumbered Cash Balance Dec 31	790	575	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,059	6,765	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,732
		Tax Required	5,393
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	5,393

City of Weir 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,669	36,369	47,336
Receipts:			
State of Kansas Gas Tax	18,922	18,830	19,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,922**	**18,830**	**19,610**
Resources Available:	**47,591**	**55,199**	**66,946**
Expenditures:			
Highways & Streets			
Personal Services	727	0	0
Commodities	10,495	7,863	66,946
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,222**	**7,863**	**66,946**
Unencumbered Cash Balance Dec 31	36,369	47,336	0
2010/2011 Budget Authority Amount:	51,210	66,848	

Adopted Budget

Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	198	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**198**	**0**	**0**
Expenditures:			
Appropriation to Cemetery Board	198		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**198**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	198	0	

City of Weir 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	42,729	19,311	22,260
Receipts:			
Water Sales	146,674	149,599	150,000
Water Maintenance Fee	0	10,226	10,500
Reconnect Fees	1,500	800	1,000
Late Fees	4,457	4,367	4,400
Other Fees	7,497	60	60
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**160,128**	**165,052**	**165,960**
Resources Available:	**202,857**	**184,363**	**188,220**
Expenditures:			
Transmission and Distribution			
Personal Services	29,253	42,527	46,780
Contractual Services	69,469	52,228	60,000
Commodities	4,442	3,684	5,000
Capital Outlay	8,524	36	12,812
Capital Outlay - Water Tower	20,000	14,228	14,228
General and Administrative			
Personal Services	1,500	0	0
Contractual Services	667	0	0
Commodities	291	0	0
Operating Transfers to: General Fund			
General Fund	20,000	10,000	0
Bond and Interest Fund	27,000	27,000	27,000
Water Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	0	10,000	20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**183,546**	**162,103**	**188,220**
Unencumbered Cash Balance Dec 31	19,311	22,260	0
2010/2011 Budget Authority Amount:	183,610	197,629	

Adopted Budget

Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,325	19,020	22,986
Receipts:			
Sewer Sales	67,603	73,825	74,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**67,603**	**73,825**	**74,000**
Resources Available:	**98,928**	**92,845**	**96,986**
Expenditures:			
Personal Services	25,679	24,639	27,103
Contractual Services	6,379	7,255	7,300
Commodities	2,940	565	1,000
Capital Outlay	7,510	0	24,183
Operating Transfers to :			
General Fund	15,000	7,500	0
Bond and Interest Fund	20,000	20,000	20,000
Sewer Utility Reserve Fund	2,400	2,400	2,400
Equipment Reserve Fund	0	7,500	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,908**	**69,859**	**96,986**
Unencumbered Cash Balance Dec 31	19,020	22,986	0
2010/2011 Budget Authority Amount:	90,202	102,359	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	17,500
Receipts:			
Transfers from:			
Water Utility Fund	0	10,000	20,000
Sewer Utiltiy Fund	0	7,500	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**17,500**	**35,000**
Resources Available:	**0**	**17,500**	**52,500**
Expenditures:			
Capital Outlay	0	0	52,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**52,500**
Unencumbered Cash Balance Dec 31	0	17,500	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget **0**	Prior Year Actual 2,010	Current Year Estimate 2,011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Utility Reserve**		**Storm Sirens**		**Storm Fund**		**Water Meter Deposits**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,886	Cash Balance Jan 1	25,028	Cash Balance Jan 1	2,200	Cash Balance Jan 1	72,014	Cash Balance Jan 1		114,128
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Use of Money		Use of Money						Meter Deposits	2,682	
Interest Income	75	Interest Income	102							
Operating Transfers		Operating Transfers								
Sewer Utility Fd	2,400	Water Utility Fd	2,400							
Total Receipts	2,475	Total Receipts	2502	Total Receipts	0	Total Receipts	0	Total Receipts	2682	7,659
Resources Available:	17,361	Resources Available:	27,530	Resources Available:	2,200	Resources Available:	72,014	Resources Available:	2,682	121,787
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	7,501					Capital Outlay	38,657	Meter Deposit Paid	2,682	
Total Expenditures	7,501	Total Expenditures	0	Total Expenditures	0	Total Expenditures	38,657	Total Expenditures	2,682	48,840
Cash Balance Dec 31	9,860	Cash Balance Dec 31	27,530	Cash Balance Dec 31	2,200	Cash Balance Dec 31	33,357	Cash Balance Dec 31	0	**72,947** **
										72,947 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on August 15, 2011 at 7:00 P.M. at Weir City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	227,317	49.112	185,396	50.318	307,095	92,044	51.202
G.O. Bond & Interest	61,456	7.943	60,789	8.425	81,575	15,398	8.565
Library Fund	6,000	2.982	6,765	2.992	7,732	5,393	3.000
Special Highway	11,222		7,863		66,946		
Cemetery	198						
Water Utility	183,546		162,103		188,220		
Sewer Utility	79,908		69,859		96,986		
Equipment Reserve	0		0		52,500		
Non-Budgeted Funds-A	48,840						
Totals	618,487	60.037	492,775	61.735	801,054	112,835	62.767
Less: Transfers	86,800		86,800		86,800		
Net Expenditure	531,687		405,975		714,254		
Total Tax Levied	111,702		112,826		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,860,533		1,827,560		1,797,678		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	250,000	225,000	195,000
Revenue Bonds	311,000	303,000	295,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	561,000	528,000	490,000

*Tax rates are expressed in mills

Amy Ford
City Official Title: City Clerk

Proof of Publication

STATE OF KANSAS

CHEROKEE COUNTY

SS.

Machelle Smith

of lawful age, being duly sworn upon oath states that She

is the Publication Manager

of THE GALENA SENTINEL-TIMES

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered at second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

CHEROKEE County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in **CHEROKEE** County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of Aug, 20 11

2nd Publication was made on the ..... day of ....., 20.....

3rd Publication was made on the ..... day of ....., 20.....

4th Publication was made on the ..... day of ....., 20.....

5th Publication was made on the ..... day of ....., 20.....

6th Publication was made on the ..... day of ....., 20.....

Publication Fee $.....

Affidavit, Notary's Fee $.....

Additional Copies ..... @ ..... $.....

Total Publication Fee $.....

(Signed) Machelle Smith

(Witness my hand this) 3 day of Aug, 20 11

SUBSCRIBED AND SWORN to before me this 3rd day of Aug 20 11

Notary Public

My commission expires 1/19/15

Notary Public - State of Kansas
Jeffrey A. Luton
My Appt. Exp. 1/19/15

2 pgs

NOTICE OF BUDGET HEARING

The governing body of
City of Weir
will meet on August 15, 2011 at 7:00 P.M. at Weir City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	227,317	49.812	485,396	50.318	387,095	92,044	51.202
G.O. Bond & Interest	61,456	7.941	68,789	8.425	81,575	15,398	8.565
Library Fund	6,000	2.982	6,761	2.992	7,732	5,397	3.000
Special Highway	11,222		7,863		66,946		
Cemetery	198						
Water Utility	181,546		163,103		188,230		
Sewer Utility	79,908		69,839		96,916		
Equipment Reserve	0		0		52,500		
Non-Budgeted Funds-A	48,840						
Totals	618,487	60.837	492,775	61.735	801,054	112,835	62.767
Less: Transfers	86,800		86,800		86,800		
Net Expenditure	531,687		405,975		714,254		
Total Tax Levied	111,702		112,836		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,860,533		1,827,560		1,797,676		

Outstanding Indebtedness, January 1,

	2009	2010	2011
G.O. Bonds	258,000	225,000	195,000
Revenue Bonds	311,000	303,000	295,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	561,000	528,000	490,000

*Tax rates are expressed in mills

City Official Title: City Clerk