

2012

CERTIFICATE
To the Clerk of Coffey, State of Kansas
We, the undersigned, officers of
City of Waverly

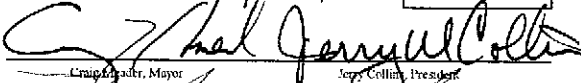

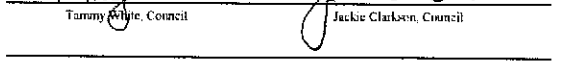
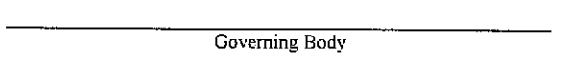

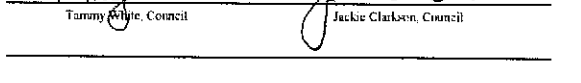
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
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Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	214,294	111,172	43,740 43,728
Debt Service	10-113			
Special Highway	8	23,000		
Economic Development	8	54,500		
Heck Addition	9	15,000		
Infrastructure	9	170,000		
Park & Recreation	10	44,200		
Sewer Enterprise	10	96,381		
Solid Waste Enterprise	11	39,500		
	11			
Water Enterprise	12	219,200		
Non-Budgeted Funds-A	13			
Totals	XXXXXX	876,075	111,172	43,740 43,728
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	14			
Neighborhood Revitalization Rebate				
		2,541,635		
		2,542,366		
				Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: November 1 2011
Ange Kieckhefer
County Clerk


 Craig Gaudin, Mayor

 Jerry Collins, President

 David Bender, Council

 Sammy White, Council

 Curtis Graham, Council

 Jackie Clarkson, Council

Governing Body

City of Waverly

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>110,580</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>110,580</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>15,876</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>144,069</u>	
5b. Personal Property 2010	- <u>161,074</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011		<u>8,619</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>24,495</u>
9. Total Estimated Valuation July 1, 2011	<u>2,541,635</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,517,140</u>
11. Factor for Increase (8 divided by 10)		<u>0.00973</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,076</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>111,656</u>
14. Debt Service in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>111,656</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	110,580	12,606	729	411	1,390
Debt Service					
TOTAL	110,580	12,606	729	411	1,390

County Treas Motor Vehicle Estimate	<u>12,606</u>			
County Treasurers Recreational Vehicle Estimate		<u>729</u>		
County Treasurers 16/20M Vehicle Estimate			<u>411</u>	
County Treasurers Slider Estimate				<u>1,390</u>
Motor Vehicle Factor	<u>0.11400</u>			
Recreational Vehicle Factor		<u>0.00659</u>		
16/20M Vehicle Factor			<u>0.00372</u>	
Slider Factor				<u>0.01257</u>

Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. Transfer from debt service fund. Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. Transfer to equipment reserve fund. To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. Transfer to capital improvements fund. Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. Transfer to street and highway fund. Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-631o. Transfer to sewerage reserve fund. Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

K.S.A. 12-825d. Transfer from utility fund. Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund. Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 12-2615. Transfer to risk management reserve fund. To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by such funds.

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000.

Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund. Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

K.S.A. 44-505f. Transfer to worker's compensation reserve fund. Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

K.S.A. 68-141g. Transfer to special machinery or equipment fund. Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. Transfer from closed tax levy fund. Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Public Water Supply	01/13/2006		4.50	372,000	357,000	1/26	1/26	3,000	16,200	4,000	16,065
Total Revenue Bonds					357,000			3,000	16,200	4,000	16,065
Other:											
KDH&E Revolving Loan	12/02/97		3.22	201,100	93,711	Mar & Sep	Mar & Sep	3,009	10,118	2,393	10,786
Sewer Lagoons											
Total Other					93,711			3,009	10,118	2,393	10,786
Total Indebtedness					450,711			6,009	26,318	6,393	26,851

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Waverly

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,415	21,417	13,557
Receipts:			
State of Kansas Gas Tax	14,745	15,140	14,960
County Transfers Gas		0	0
Other	453		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,198	15,140	14,960
Resources Available:	31,613	36,557	28,517
Expenditures:			
Personal Services	1,833	8,000	3,500
Contractual		1,000	500
Commodities	8,363	14,000	9,000
Other			
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,196	23,000	23,000
Unencumbered Cash Balance Dec 31	21,417	13,557	5,517
2010/2011 Budget Authority Amount:	22,404	23,000	

Adopted Budget

Adopted Budget Economic Development	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	131,046	152,834	126,734
Receipts:			
Rent	25,200	27,600	27,600
Grants			
Loan Payments			
Craft Fair	420	300	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,620	27,900	28,000
Resources Available:	156,666	180,734	154,734
Expenditures:			
Personal Services	2,014	5,000	5,000
Contractual		6,000	6,000
Commodities	1,464	2,000	2,000
Grants/Loans			
Capital Outlay		25,000	25,000
Economic Development Project		15,000	15,000
Craft Fair	354		500
Miscellaneous		1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,832	54,000	54,500
Unencumbered Cash Balance Dec 31	152,834	126,734	100,234
2010/2011 Budget Authority Amount:	54,000	54,000	

City of Waverly

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Heck Addition	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,348	7,726	4,926
Receipts:			
Heck Lots Sold		10,000	10,000
Rents	1,200	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,200	11,200	11,200
Resources Available:	9,548	18,926	16,126
Expenditures:			
Personal Services	1,762	2,000	3,000
Professional Services		5,000	5,000
Contractual		1,000	1,000
Commodities	60	6,000	6,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,822	14,000	15,000
Unencumbered Cash Balance Dec 31	7,726	4,926	1,126
2010/2011 Budget Authority Amount:	14,000	14,500	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2010	2011	2012
Unencumbered Cash Balance Jan 1		90,676	43,112
Receipts:			
Coffey County Grant	127,436	127,436	127,436
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	127,436	127,436	127,436
Resources Available:	127,436	218,112	170,548
Expenditures:			
Personal Services	1,760	10,000	10,000
Contractual		12,500	12,500
Commodities		12,500	12,500
Capital Outlay		105,000	100,000
Transfer to Equipment Reserve	15,000	15,000	15,000
Transfer to Cap Imprv - Sidewalk Projects	15,000	15,000	15,000
Transfer to Cap Imprv - Tree Maintenance	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,760	175,000	170,000
Unencumbered Cash Balance Dec 31	90,676	43,112	548
2010/2011 Budget Authority Amount:	175,000	175,000	

City of Waverly

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,125	98	1,412
Receipts:			
Coffey County Grant	22,973	22,973	22,973
Alcohol Tax	528	341	695
Park & Recreation Receipts	10,610	15,200	15,200
Reimbursed Expenses		4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,111	42,514	42,868
Resources Available:	35,236	42,612	44,280
Expenditures:			
Personal Services	20,516	20,400	20,400
Insurance	3,715	4,000	4,000
Contractual	3,704	1,800	3,800
Commodities	541	5,000	8,000
Park & Recreation Expenses	6,512		
Capital Outlay		6,000	4,000
Reimbursable Expenses		4,000	4,000
Community Support	150		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	35,138	41,200	44,200
Unencumbered Cash Balance Dec 31	98	1,412	80
2010/2011 Budget Authority Amount:	44,700	41,200	

Adopted Budget

Adopted Budget Sewer Enterprise	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,248	66,193	40,612
Receipts:			
Sewer Receipts	48,545	60,000	60,000
Special Charges		800	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,545	60,800	60,800
Resources Available:	119,793	126,993	101,412
Expenditures:			
Personal Services	35,373	30,000	40,000
Contractual	3,167	5,000	5,000
Commodities	1,933	7,000	7,000
Capital Outlay		15,000	15,000
Principal Payments - KDHE	10,118	10,447	10,447
Interest Payments - KDHE	3,009	2,934	2,934
Employee Benefits - Payroll Liabilities		3,000	3,000
Transfer to Equipment Reserve		8,000	8,000
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	53,600	86,381	96,381
Unencumbered Cash Balance Dec 31	66,193	40,612	5,031
2010/2011 Budget Authority Amount:	86,400	86,381	

City of Waverly

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Enterprise	2010	2011	2012
Unencumbered Cash Balance Jan 1	6,416	10,164	8,664
Receipts:			
Solid Waste Charges	35,279	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,279	42,000	42,000
Resources Available:	41,695	52,164	50,664
Expenditures:			
Personal Services		4,000	
Contractual	31,131	37,000	37,000
Commodities	400	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,531	43,500	39,500
Unencumbered Cash Balance Dec 31	10,164	8,664	11,164
2010/2011 Budget Authority Amount:	43,500	43,500	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Waverly

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Enterprise	2010	2011	2012
Unencumbered Cash Balance Jan 1	91,489	74,562	42,862
Receipts:			
Charge for Services	148,166	180,000	180,000
Special Charges	631	3,000	3,000
Late Fees	4,802	5,500	5,500
Connection Fees		1,500	1,500
Utility Deposits	2,900	4,000	4,000
Interest on Idle Funds		1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	156,499	195,000	194,000
Resources Available:	247,988	269,562	236,862
Expenditures:			
Personal Services	33,517	40,000	40,000
Employee Benefits	4,164	15,000	10,000
Contractual	14,375	8,500	15,000
Commodities	1,673	20,000	20,000
Capital Outlay		4,000	10,000
Utility Deposit Refunds	2,412	5,000	5,000
Water Purchases	78,750	100,000	85,000
Public Water Supply Loan Interest	32,535	16,200	16,200
Public Water Supply Loan Principal	6,000	3,000	3,000
Transfer to Equipment Reserve		5,000	5,000
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	173,426	226,700	219,200
Unencumbered Cash Balance Dec 31	74,562	42,862	17,662
2010 Budget Authority Limited Amount:	226,835	226,700	

City of Waverly

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Reser		Equipment Reserve		Water Reserve						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	160,625	Cash Balance Jan 1	125,987	Cash Balance Jan 1	93,815	Cash Balance Jan 1		Cash Balance Jan 1		380,427
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorial Donations	20	Equip Sold	1,587	Reserve Charges	6,568					
Interest Income	16	Transfers:								
Transfers:		Gen - Office Equip	3,000							
Gen - Pool & Park	15,000	Infra - Equipment	15,000							
Gen - PD Car & Law	6,000									
Infra - Tree Maint	5,000									
Infra - Sidewalk	15,000									
Total Receipts	41,036	Total Receipts	19,587	Total Receipts	6,568	Total Receipts	0	Total Receipts	0	67,191
Resources Available:	201,661	Resources Available:	143,574	Resources Available:	100,383	Resources Available:	0	Resources Available:	0	447,618
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	3,500	Contractual	4,602							
Other	4,368	Commodities	23,246							
Capital Outlay	2,536	Equipment	23,717							
Total Expenditures	10,404	Total Expenditures	53,565	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	63,969
Cash Balance Dec 31	191,257	Cash Balance Dec 31	92,609	Cash Balance Dec 31	100,383	Cash Balance Dec 31	0	Cash Balance Dec 31	0	383,649 **
										383,649 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING


2012

The governing body of
City of Waverly
will meet on August 10, 2011 at 7:00 PM at Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waverly City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	168,052	42.229	235,219	43.446	214,294	111,172	43.740
Debt Service							
Special Highway	10,196		23,000		23,000		
Economic Development	3,832		54,000		54,500		
Heck Addition	1,822		14,000		15,000		
Infrastructure	36,760		175,000		170,000		
Park & Recreation	35,138		41,200		44,200		
Sewer Enterprise	53,600		86,381		96,381		
Solid Waste Enterprise	31,531		43,500		39,500		
Water Enterprise	173,426		226,700		219,200		
Non-Budgeted Funds-A	63,969						
Totals	578,326	42.229	899,000	43.446	876,075	111,172	43.740
Less: Transfers	59,000		67,000		67,000		
Net Expenditure	519,326		832,000		809,075		
Total Tax Levied Assessed Valuation	106,270		110,580		XXXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	363,000		360,000		357,000		
Other	113,629		103,829		93,711		
Lease Purchase Principal	3,822		1,153		0		
Total	480,451		464,982		450,711		

*Tax rates are expressed in mills

City Official Title: City Treasurer

and Marla A. Lawrence and all other alleged owners and will be sold without appraisal to satisfy said Order of Sale.
COFFEY COUNTY SHERIFF

Submitted by:
MARTIN, LEIGH, LAWS & FRITZLEN, P.C.
 Beverly M. Weber KS #20570
 Sara N. Faubion KS #24865
ATTORNEY FOR PLAINTIFF

MARTIN, LEIGH, LAWS & FRITZLEN, P.C. IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE.
 (July 26, Aug. 2, 9)



(First published in *The Coffey County Republican* on Tuesday, July 26, 2011)

IN THE DISTRICT COURT OF
 COFFEY COUNTY, KANSAS

Roy R. Rodgers, C. Sue Rodgers, and Joseph M. Rodgers
 Plaintiffs,

vs.

Marguerite R. Sinderson, Marguerite Reinhardt Sinderson, Samuel W. Sinderson, aka Samuel Wright Sinderson, Samuel Wright Sinderson, Jr., aka Sam W. Sinderson, Jr., William Schwartz Sinderson, aka William S. Sinderson, Beatrice Reinhardt Biggs, Betty Ann Lash, aka Elizabeth Ann Lash, Dutton Biggs, George Dutton Biggs, Peggy Sue Lindberg, Mark Biggs, aka Mark E. Biggs, Peggy Ann Biggs, aka Peggy Ann Neugebauer, Cindy Lou Parker, aka Cindy Lou Ward, the unknown heirs, executors administrators, devisees, trustees, creditors, and assigns, if deceased; the unknown heirs, executors, administrators, devisees, trustees, creditors, suc-

real property is described as follows:

All of the East 1/2 of the Southwest 1/4 of Section 20, Township 22, South, of Range 16, except the Southeast 1/4 of the Southeast 1/4 of the Southwest 1/4 of Section 20, Township 22, South, of Range 16.

and also Commencing at the Southwest corner of the Northeast 1/4 of the Southwest 1/4 of Section 20, Township 22, South, Range 16; thence north along the west line of the East 1/2 of the Southwest 1/4 of said section to the center line of the Neosho River; thence southwesterly and up the center of said river to a point that is 947.52 feet east and 993.3 feet north of the Southwest corner of said section; thence south 330 feet, thence East to the West line of the East 1/2 of the South-

feet to the place of beginning. Containing 19.787 acres, more or less. All East of the Sixth Principal Meridian, situated in Coffey County, Kansas.

You are required to plead to said petition on or before the 23rd day of August, 2011, at 9:30 o'clock A.M., in said Court at Burlington, Kansas. Should you fail therein, judgment and decree will be entered in due course upon said Petition.

Roy R. Rodgers,
 C. Sue Rodgers and
 Joseph M. Rodgers,
 Plaintiffs

Thomas F. Robrahn,
 Supreme Court #14964
 P.O. Box 44
 Burlington, KS 66839
 Telephone (620) 364-5409
 Attorney for Plaintiffs.
 (July 26, Aug. 2, 9)

(Published in *The Coffey County Republican* on Tuesday, July 26, 2011)

NOTICE OF BUDGET HEARING

The governing body of
City of Waverly
 will meet on August 10, 2011 at 7:00 PM at Waverly City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waverly City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	168,052	42.229	235,219	43.446	214,294	111,172
Debt Service						
Special Highway	10,196		23,000		23,000	
Economic Development	3,832		54,000		54,500	
Health Addition	1,822		14,000		13,000	
Infrastructure	35,760		175,000		170,000	
Park & Recreation	35,138		41,200		44,200	
Sewer Enterprise	53,600		86,381		96,381	
Solid Waste Enterprise	31,531		43,500		39,500	
Water Enterprise	173,436		226,700		219,200	
Non-Budgeted Funds-A	63,969					
Totals	578,326	42.229	899,000	43.446	870,075	111,172
Less: Transfers	59,660		67,100		67,000	
Net Expenditure	518,666		832,000		803,075	
Total Tax Levied	106,270		310,580		297,000	
Assessed Valuation	2,516,516		2,545,214		2,541,633	
Outstanding Indebtedness, January 1,	2009		2010		2011	
O.O. Bonds	0		0		0	
Revenue Bonds	365,000		360,000		351,000	
Other	113,629		103,829		93,711	
Lease Purchase Principal	3,822		1,153		0	
Total	480,451		464,982		450,711	

*Tax rates are expressed in mills.
Deanna Williams
 City Official Title: City Treasurer

CITY OF WAVERLY, KANSAS

YEAR 2012 BUDGET PROPOSAL

Proposed to Council
July 13, 2012
Regular Council Meeting

Public Hearing Scheduled
7:00 p.m. August 10, 2011
Regular Council Meeting
at
Waverly City Hall
210 Pearson

(To be published by July 29, 2011)
Waverly City Hall
785-733-2461

Input sheet for City2.XLS budget form

Enter City Name (City of)

City of Waverly

Enter County Name followed by "County"

Coffey

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	235,219	110,580
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Tax Levy Funds for 2011 Budgeted Year			110,580

Other (non-tax levy) fund names:

Special Highway	23,000
Economic Development	54,000
Heck Addition	14,500
Infrastructure	175,000
Park & Recreation	41,200
Sewer Enterprise	86,381
Solid Waste Enterprise	43,500

Single Non Tax Levy:

1 Water Enterprise	226,700
2	
3	
4	
Total Expenditures for 2011 Budgeted Year	899,500

Non-Budgeted (A):

1 Capital Improvement Reserve
2 Equipment Reserve
3 Water Reserve
4
5

Non-Budgeted (B):

1

2	
3	
4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2011 Budget, Budget Summary Page	2009 Tax Rate (2010 Column)
General	42.229
Debt Service	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	42.229

Total Tax Levied (2010 budget column)	106,270
Assessed Valuation (2010 budget column)	2,516,516

From the 2011 Budget, Budget Summary Page	2009	2010
Outstanding Indebtedness, January 1:		
G.O. Bonds		
Revenue Bonds	363,000	360,000
Other	113,629	103,829
Lease Purchase Principal	3,822	1,153

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	2,541,635
New Improvements for 2011	15,876
Personal Property excluding oil, gas, mobile homes - 2011	144,069
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2011	8,619
Personal Property excluding oil, gas, mobile homes- 2010	161,074
Gross earnings (intangible) tax estimate for 2012	
Neighborhood Revitalization	

Actual Tax Rates for the 2011 Budget:

<u>Fund</u>	<u>Rate</u>
General	43.446
Debt Service	
Total	43.446

Final Assessed Valuation from the November 1, 2010 Abstract 2,545,234

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	12,606
Recreational Vehicle Tax Estimate	729
16/20 M Vehicle Tax	411
LAVTR	
City and County Revenue Sharing	
Local Alcoholic Liquor Fund	1,390

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy	

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2012 State Distribution for Kansas Gas Tax	14,960
2012 County Transfers for Gas**	
Adjusted 2011 State Distribution for Kansas Gas Tax	15,140
Adjusted 2011 County Transfers for Gas**	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	222,230
Debt Service	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	22,404
Economic Development	54,000
Heck Addition	14,000
Infrastructure	175,000
Park & Recreation	44,700
Sewer Enterprise	86,400
Solid Waste Enterprise	43,500
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Water Enterprise	226,835
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.