

007

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	10,760	8,521	202,755
Special Highway		5	411		
Totals		xxxxxx	11,171	8,521	202,755
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		6			42026 ✓
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 10-10, 2011

Cheryl Adelhardt
County Clerk

_____ Governing Body

WALDRON CITY

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>8,521</u>
2. Debt Service Levy in 2011 Budget	-	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>8,521</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	0
5b. Personal Property 2010	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>42,165</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>42,165</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>8,521</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>8,521</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,521	547	0	0	0
Debt Service					
Noxious Weed					
TOTAL	8,521	547	0	0	0

County Treas Motor Vehicle Estimate	<u>547</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.06419</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

WALDRON CITY

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,267	1,637	1,692
Receipts:			
Ad Valorem Tax	4,953	8,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	730	616	547
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Gross Earning (Intangible) Tax		36	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas		350	
In Lieu of Tax (IRB)			
Interest on Idle Funds-CD		1,292	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,704	10,815	547
Resources Available:	13,971	12,452	2,239
Expenditures:			
Salaries & Wages	2,415	2,500	2,500
Employee Benefits	1,313	1,800	1,800
Utilities			
Bank Charges			
Budget preparation & Publication			
Postage			
Personal Services	4,289	3,918	5,592
Commodities			
Contractual	4,317	2,542	868
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,334	10,760	10,760
Unencumbered Cash Balance Dec 31	1,637	1,692	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	12,452	12,452	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,760
		Tax Required	8,521
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			8,521

WALDRON CITY

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	445	276	1
Receipts:			
State of Kansas Gas Tax	401	410	410
County Transfers Gas		0	0
Interest on Idle Funds		30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	401	440	410
Resources Available:	846	716	411
Expenditures:			
Street Repair and Maint	570	715	411
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	570	715	411
Unencumbered Cash Balance Dec 31	276	1	0
2010/2011 Budget Authority Amount:	570	715	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY
will meet on August 8, 2011 at 7:00 P.M. at Waldron Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Waldron Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	12,334	139.625	10,760	156.734	10,760	8,521	202.076
Special Highway	570		715		411		
Totals	12,904	139.625	11,475	156.734	11,171	8,521	202.076
Less: Transfers	0		0		0		
Net Expenditure	12,904		11,475		11,171		
Total Tax Levied	6,757		8,521		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	48,394		54,366		42,165		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Alicia L. Prichard
City Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 13, 2011 with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Publication Fee \$ 119.71

Extra Copies \$ _____

Total \$ 119.71

Witness my hand this 15 day of July, 2011

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 15 day of July, 2011.

Melinda M. Goertz
Notary Public



Proposed Budget

FUND
General
Special Highway
Totals
Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation
Outstanding Indebtedness
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principles
Total
*Tax rates are expressed
<u>[Signature]</u>
City Official

South 941 feet, thence Easterly along adjoining owners to the Westerly right of way of Highways 2 and 42, thence North-easterly line to the North line of said Section Six, beginning at the Northwest Corner of the Northeast Quarter of Section 6, Township 32 South, Range 6 West of the 6th P.M., running thence East & Orient Railroad right of way, thence in a Southwesterly direction to the Southwest Corner of the Northeast Quarter of Section 6, thence due North containing five (5) acres, more or less to the Southwest Corner of the Northeast Quarter (NE/4) of Section 6, Township 32 South, Range 6 West of the 6th P.M., thence East 30 feet to the Northeast Corner of said tract, thence East 9.56 chains to an intersection with the Right of Way of the K.C.M. & O. Railway; thence North along said Right of Way and in a Northeasterly direction thence West 12.17 chains; thence South 9.56 chains to the Southeast Corner, containing four (4) acres, more or less according to the original survey and described as follows; Beginning at the Northeast Corner of Section 6, Township 32 South, Range 6 West of the 6th P.M., running thence South 194 feet, thence East 9.56 chains to the Northeast Corner of the Abandoned Right-of-Way of the A.M. & O. Railway; thence Northeast 262 feet; thence West 995 feet to point of beginning of the Abandoned Right-of-Way of the A.M. & O. in Lots One (1) and Two (2) of Section 6, Township 32 South, Range 6 West of the 6th P.M., lying in the above described tracts.

(2) \$11,300.84
(3) Floyd Barker, Floyd M. Barker, Internal Revenue