FILED

AUG 1 1 2011

Shari A. Gagnebin
COUNTY CLERK

Turon City

County of Reno)
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Legal Notice

2012

NOTICE OF BUDGET HEARING

(Published in The Record July 28, 2011)

The governing body of
City of Turon
will meet on August 8, 2011 at 7:00 PM at Turon Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	247,482	88.859	265,500	89.280	246,500	101,184	91.037
Debt Service							
Library	5,687	4.411	6,000	4.535	6,000	4,765	4.287
Special Highway	12,958		16,650		14,250		
Water	47,508		58,000		58,000		
Non-Budgeted Funds							
Totals	313,635	93.270	346,150	93.815	324,750	105,949	95.324
Less: Transfers	0		0		0		
Net Expenditure	313,635		346,150		324,750		
Total Tax Levied	106,622		106,406		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,143,161		1,134,209		1,111,455		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	56,793	43,837	18,873
Total	56,793	43,837	18,873

*Tax rates are expressed in mills

Sharon Nitzsche
City Official Title: City Clerk

Glenda Thornhill
Notary Public

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-30-2013

My commission expires

FILED

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Sharon A. Dagnebin
COUNTY CLERK

Turon City

Everyone Inv

(Published in The Rec

Proposed Budget 20

FUND
General
Debt Service
Library
Special Highway
Water
Non-Budgeted Funds
Totals
Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation
Outstanding Indebtedness, January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Purchase Principal
Total

*Tax rates are expressed i

Sharon
City Official Title: City Clerk

In has been 125 years this summer sin City of Plevna was platted and lots sold, founded. When the first homesteaders ir and J.W. Campbell) staked their claim farmers filing claims in the next two township did not know when or where tl or railroads. In 1886, they knew! In a bre railroad arrived, the town lots were sold Main St. and the first church was forme

At the Centenniel celebration held in taking grain and selling fertilizer and g General Store, the Plevna State Bank ar

In 2011, all of the businesses are gone b Bible Church continues to "Keep On Ke

We need your help! We need photos f scan and make a Plevna video before Lindahl at 620-286-5243. Photo security teed.

Schedule of Events

Saturday, August 6 at the Plevna Au FREE Hot Dog Meal Sponsored by the shirts and cookbooks for sale.

6:00-7:00 - Children's Pioneer Game to make their own fun without the benef

7:00 p.m.-Square Dance for Beginn and caller will demonstrate basic moves a to square dance. We will pass the hat fo

Sunday, August 7

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 7-28, 20 11 and the last publication in the issue of 7-28, 20 11.

PUBLISHER

Subscribed and sworn to before me this 27 day of July, 2011.

Glenda Thornhill
Notary Public

NOTARY PUBLIC - State of Kansas
GLENDA THORNHILL
My Appt. Exp. 11-30-2013

My commission expires

State of Kansas
City

FILED 2012

AUG 11 2011

Shari Bagshaw
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Turon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	246,500	101,184	90.988
Debt Service	10-113	8			
Library			6,000	4,765	4.285
Special Highway		9	14,250		
Water		9	58,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	324,750	105,949	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			
Neighborhood Revitalization					

1,112,056

Nov 1, 2011 Total Assessed Valuation

95.273

Assisted by:
Lindburg Vogel Pierce Faris, Chtd

Address:
2310 N Halstead
Hutchinson, Ks 67502

Date Attested: Aug 11, 2011

Shari Bagshaw
County Clerk

Governing Body

City of Turon

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	106,406
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	106,406
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 2,905		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	22,318			
5b. Personal Property 2010	-	25,090			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 59		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			2,964		
9. Total Estimated Valuation July 1, 2011		1,111,455			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			1,108,491		
11. Factor for Increase (8 divided by 10)			0.00267		
12. Amount of Increase (11 times 3)				+ $	285
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	106,691
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					106,691

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Turon

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	101,262	20,279	217	151	0
Debt Service					
Library	5,144	1,030	11	8	0
TOTAL	106,406	21,309	228	159	0

County Treas Motor Vehicle Estimate 21,309

County Treasurers Recreational Vehicle Estimate 228

County Treasurers 16/20M Vehicle Estimate 159

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.20026

Recreational Vehicle Factor 0.00214

16/20 Vehicle Factor 0.00149

Slider Factor 0.00000

City of Turon

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of Turon

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Turon

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Water well	11/15/2007	48	6.00	69,000	18,873	18,873	0
Totals					**18,873**	**18,873**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Turon 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	75,421	53,272	10,954
Receipts:			
Ad Valorem Tax	89,243	90,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,435	5,000	5,000
Motor Vehicle Tax	16,183	20,667	20,279
Recreational Vehicle Tax	213	232	217
16/20M Vehicle Tax	5	83	151
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	3,249	1,900	3,415
Compensating Use Tax	4,454	4,000	4,000
Local Sales Tax	43,527	36,000	36,000
Franchise Tax	17,898	14,000	14,000
Licenses	1,294	600	600
Building Permits			
State of Kansas			
Pool	3,426	2,700	2,700
Sewer charges	14,522	14,500	14,500
Reimbursed expense	2,601		
Rent TCC	585	500	500
Refuse charges		32,000	32,000
Interest on Idle Funds	250	250	250
Miscellaneous	19,448	750	750
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**225,333**	**223,182**	**134,362**
Resources Available:	**300,754**	**276,454**	**145,316**
Expenditures:			
General Government	203,327	197,600	176,600
Pool	23,800	19,900	19,900
Sewer charges	20,355	18,000	18,000
Refuse charges		30,000	32,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**247,482**	**265,500**	**246,500**
Unencumbered Cash Balance Dec 31	53,272	10,954	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	265,500	265,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	246,500
		Tax Required	101,184
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**101,184**

City of Turon 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	186
Receipts:			
Ad Valorem Tax	4,430	5,144	xxxxxxxxxxxxxxxxxx
Delinquent Tax	430		
Motor Vehicle Tax	815	1,026	1,030
Recreational Vehicle Tax	11	12	11
16/20M Vehicle Tax	1	4	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,687**	**6,186**	**1,049**
Resources Available:	**5,687**	**6,186**	**1,235**
Expenditures:			
Library appropriation	5,687	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,687**	**6,000**	**6,000**
Unencumbered Cash Balance Dec 31	0	186	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,000	6,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	4,765
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	4,765

City of Turon 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,519	4,770	1,100
Receipts:			
State of Kansas Gas Tax	11,495	11,440	11,620
County Transfers Gas	1,714	1,540	1,530
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,209**	**12,980**	**13,150**
Resources Available:	**17,728**	**17,750**	**14,250**
Expenditures:			
Street Repair and Maint	12,958	16,650	14,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,958**	**16,650**	**14,250**
Unencumbered Cash Balance Dec 31	4,770	1,100	0
2010/2011 Budget Authority Amount:	14,000	16,650	

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	34,665	31,034	16,034
Receipts:			
Charges to Customers	41,608	41,000	41,000
Interest on Idle Funds			
Miscellaneous	2,269	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,877**	**43,000**	**43,000**
Resources Available:	**78,542**	**74,034**	**59,034**
Expenditures:			
Wages	13,120	15,000	15,000
Services	9,179	9,000	12,000
Supplies	9,133	18,000	15,000
Equipment	16,076	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**47,508**	**58,000**	**58,000**
Unencumbered Cash Balance Dec 31	31,034	16,034	1,034
2010/2011 Budget Authority Amount:	58,076	58,000	

City of Turon

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital improvement fund		**Equipment fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,550	Cash Balance Jan 1	5,583	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,133
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3	Interest	3							
Total Receipts	3	Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	6
Resources Available:	6,553	Resources Available:	5,586	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,139
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,553	Cash Balance Dec 31	5,586	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,139 **
										12,139 **

** Note: These two block figures should agree.