

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>527</u> ✓
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>527</u> ✓
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>159</u> ✓	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>6,353</u> ✓	
5b. Personal Property 2010	- <u>6,723</u> 0 ✓	0 ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>-6,353</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u> ✓	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u> ✓	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>159</u> -6,512	
9. Total Estimated Valuation July 1, 2011	<u>145,231</u> ✓	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>145,390</u> 138,719	
11. Factor for Increase (8 divided by 10)	<u>0.04694</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>1</u> 25
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>528</u> 552
14. Debt Service Levy in this 2012 Budget		<u>0</u> ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>528</u> 552

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds											
Other:					0			0	0	0	0
Total Other											
Total Indebtedness					0			0	0	0	0
					0 ✓			0	0	0	0

City of Susank

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Susank

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,445	13,590	10,587
Receipts:			
Ad Valorem Tax	522	527	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	152	133	137
Recreational Vehicle Tax	6	3	4
16/20M Vehicle Tax		1	0
Gross Earning (Intangible) Tax			0
Treasurer's Difference	-63	63	0
City and County Revenue Sharing	312		0
Slider			0
State Treasurer's difference			
Compensating Use Tax	428	500	500
Local Sales Tax	4,478	4,600	4,600
Franchise Tax	342	500	500
Sewer Service Charge	2,085	2,150	2,100
In Lieu of Tax (IRB)			
Interest on Idle Funds	18	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,286	8,497	7,862
Resources Available:	21,731	22,087	18,449
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contracted Labor	2,292	2,500	2,400
Trash Hauling	2,652	3,500	3,500
Insurance	1,739	2,000	2,000
Supplies	636	1,000	1,000
Sewer Maintenance		2,000	9,501
Transfer to Water	500	500	500
Transfer to Special Highway			
Neighborhood Revitalization Rebate			
Miscellaneous	322		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,141	11,500	18,901
Unencumbered Cash Balance Dec 31	13,590	10,587	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	15,500	15,148	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	76
		Total Expenditure/Non-Appr Balance	18,977
		Tax Required	528
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			528

City of Susank

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,704	1,966	889
Receipts:			
State of Kansas Gas Tax	1,450	1,440	1,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,450	1,440	1,490
Resources Available:	4,154	3,406	2,379
Expenditures:			
Street Repair and Maint		2,517	2,379
Western-Lights	1,129		
Contract Labor	1,059		
Supplies			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	2,188	2,517	2,379
Unencumbered Cash Balance Dec 31	1,966	889	0
2010/2011 Budget Authority Amount:	3,207	2,517	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	602	658	593
Receipts:			
Charges to Customers	6,067	6,500	6,500
Transfer from General	500	500	500
Interest on Idle Funds			
Miscellaneous	80		
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,647	7,000	7,000
Resources Available:	7,249	7,658	7,593
Expenditures:			
Rural Water # 3	5,865	5,700	6,000
Contract Labor		317	493
Supplies	141	500	500
Taxes & Fees	585	500	600
Miscellaneous		48	
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,591	7,065	7,593
Unencumbered Cash Balance Dec 31	658	593	0
2010/2011 Budget Authority Amount:	6,627	7,065	

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2011 and the last publication on the 22nd day of July 2011

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 37.35

(Signature)
Witness my hand this 22nd day of July, 2011

SUBSCRIBED and Sworn to before me this 22nd

day of July 2011

(Signature)

(Notary Public)

State of Kansas - Notary Public
RAEGINA WERTH
My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune, July 22, 2011) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CITY OF SUSANK
 will meet on August 8, 2011, at 7:00 p.m. at
CITY HALL

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
TAMMY COTTEN'S RESIDENCE
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	8,141	3.904	11,500	4.037	18,401	552 3.801
Special rights	2,188		2,517		2,379	
Water	6,591		7,065		7,593	
TOTALS	16,920	3.904	21,082	4.037	28,373	552 3.801
Less Transfers	500		500		0	
Net Expenditure	16,420		20,582		28,373	
Total Tax Levied	527		527		xxxxxxx	
Ass'd Valuation	134,975		139,336		145,251	

*Tax rates are expressed in mills
 Tammy L. Cotten
 City Clerk

PAID
8-3-11 11:39:13
\$ 37.35
2011

received
8-4-11

NOTICE OF BUDGET HEARING

The governing body of
City of Susank

will meet on August 8, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Tammy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	8,141 ✓	3.904 ✓	11,500 ✓	4.037 ✓	18,901 ✓	528,552	3.801 ✓
Special Highway	2,188 ✓		2,517 ✓		2,379 ✓		
Water	6,591 ✓		7,065 ✓		7,593 ✓		
Totals	16,920 ✓	3.904 ✓	21,082 ✓	4.037 ✓	28,873 ✓	528,552	3.801 ✓
Less: Transfers	500 ✓		500 ✓		-0-500 ✓		
Net Expenditure	16,420 ✓		20,582 ✓		-28,873 28,373		
Total Tax Levied	527 ✓		527 ✓		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	134,975 ✓		130,536 ✓		145,231 ✓		

*Tax rates are expressed in mills

City Official Title: City Clerk

NO INDEBT
PUBLISHED