

2012

**CERTIFICATE**

To the Clerk of Neosho, State of Kansas

We, the undersigned, officers of

**City of Stark**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

|  |               | 2012 Adopted Budget |                                   |                               |                                      |
|--|---------------|---------------------|-----------------------------------|-------------------------------|--------------------------------------|
|  |               | Page No.            | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | County Clerk's Use Only              |
| <b>Table of Contents:</b>  |               |                     |                                   |                               |                                      |
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| Allocation of MVT, RVT, 16/20M Veh & Slider                                  |               | 3                   |                                   |                               |                                      |
| Schedule of Transfers  |               | 4                   |                                   |                               |                                      |
| Statement of Indebtedness  |               | 5                   |                                   |                               |                                      |
| Statement of Lease-Purchases   |               | 6                   |                                   |                               |                                      |
| <b>Fund</b>  | <b>K.S.A.</b> |                     |                                   |                               |                                      |
| General  | 12-101a       | 7                   | 41,850                            | 8,119                         | 35.103                               |
| Debt Service   | 10-113        | 10                  |                                   |                               |                                      |
| Employee Benefit   | 12-16102      |                     | 1,222                             |                               |                                      |
| Special Liability  | 75-6110       | 11                  | 5,800                             |                               |                                      |
|  |               | 11                  |                                   |                               |                                      |
| Special Highway  |               | 9                   | 6,131                             |                               |                                      |
| Sewer  |               | 9                   | 22,294                            |                               |                                      |
| Solid Waste  |               | 12                  | 10,952                            |                               |                                      |
|  |               | 12                  |                                   |                               |                                      |
|  |               |                     |                                   |                               |                                      |
|  |               |                     |                                   |                               |                                      |
|  |               |                     |                                   |                               |                                      |
| <b>Totals</b>  |               | xxxxxx              | 88,249                            | 8,119                         | 35.103                               |
| Is an Ordinance required to be passed, published, and attached to the budget |               |                     |                                   | No                            | County Clerk's Use Only              |
| Budget Summary   |               | 13                  |                                   |                               | 231,294                              |
| Neighborhood Revitalization  |               |                     |                                   |                               | Nov 1, 2011 Total Assessed Valuation |

Assisted by:

\_\_\_\_\_  
 \_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*[Handwritten signatures]*  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: *October 19th* 2011

*Ronald Neely*  
 \_\_\_\_\_  
 County Clerk

Governing Body

**Computation to Determine Limit for 2012**

|   | <b>Amount of Levy</b>  |
|---|------------------------|
| 1. Total Tax Levy Amount in 2011 Budget   | + \$ <u>8,133</u>      |
| 2. Debt Service Levy in 2011 Budget   | - \$ <u>0</u>          |
| 3. <b>Tax Levy Excluding Debt Service</b>   | <b>\$ <u>8,133</u></b> |
| <br><b>2011 Valuation Information for Valuation Adjustments:</b>                      |                        |
| 4. <b>New Improvements for 2011 :</b>   | + <u>990</u>           |
| 5. <b>Increase in Personal Property for 2011 :</b>                                    |                        |
| 5a. Personal Property 2011  | + <u>2,749</u>         |
| 5b. Personal Property 2010  | - <u>5,489</u>         |
| 5c. Increase in Personal Property (5a minus 5b)                                       | + <u>0</u>             |
|   | (Use Only if > 0)      |
| 6. <b>Valuation of annexed territory for 2011 :</b>                                   |                        |
| 6a. Real Estate   | + <u>0</u>             |
| 6b. State Assessed  | + <u>0</u>             |
| 6c. New Improvements  | - <u>0</u>             |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)  | + <u>0</u>             |
| 7. <b>Valuation of Property that has Changed in Use during 2011 :</b>                 | + <u>0</u>             |
| 8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>                       | <u>990</u>             |
| 9. Total Estimated Valuation July 1, 2011   | <u>231,294</u>         |
| 10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>                      | <u>230,304</u>         |
| 11. Factor for Increase (8 divided by 10)   | <u>0.00430</u>         |
| 12. Amount of Increase (11 times 3)   | + \$ <u>35</u>         |
| 13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b> | <b>\$ <u>8,168</u></b> |
| 14. <b>Debt Service Levy in this 2012 Budget</b>                                      | <u>0</u>               |
| 15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>    | <b><u>8,168</u></b>    |

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

| Budgeted Funds for<br>2011 | Budget Tax Levy Amt for<br>2010 | Allocation for Year |           |            |          |
|----------------------------|---------------------------------|---------------------|-----------|------------|----------|
|                            |                                 | MVT                 | RVT       | 16/20M Veh | Slider   |
| General                    | 1,830                           | 408                 | 20        | 5          | 0        |
| Debt Service               |                                 |                     |           |            |          |
| Employee Benefit           | 511                             | 114                 | 5         | 2          | 0        |
| Special Liability          | 5,792                           | 1,292               | 62        | 19         | 0        |
|                            |                                 |                     |           |            |          |
|                            |                                 |                     |           |            |          |
| <b>TOTAL</b>               | <b>8,133</b>                    | <b>1,814</b>        | <b>87</b> | <b>26</b>  | <b>0</b> |

County Treas Motor Vehicle Estimate 1,814

County Treasurers Recreational Vehicle Estimate 87

County Treasurers 16/20M Vehicle Estimate 26

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22304

Recreational Vehicle Factor 0.01070

16/20 Vehicle Factor 0.00320

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

| Type of Debt               | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2011 | Date Due    |             | Amount Due 2011 |              | Amount Due 2012 |              |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|-------------|-------------|-----------------|--------------|-----------------|--------------|
|                            |               |                    |                 |               |                                       | Interest    | Principal   | Interest        | Principal    | Interest        | Principal    |
| General Obligation:        |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
| Sewer Improvement          | 12/6/2002     | 9/1/2024           | 2.91            | 84,025        | 56,412                                | 03/01 09/01 | 03/01 09/01 | 1,620           | 3,800        | 1,521           | 3,909        |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
| <b>Total G.O. Bonds</b>    |               |                    |                 |               | 56,412                                |             |             | 1,620           | 3,800        | 1,521           | 3,909        |
| Revenue Bonds:             |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
| <b>Total Revenue Bonds</b> |               |                    |                 |               | 0                                     |             |             | 0               | 0            | 0               | 0            |
| Other:                     |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
|                            |               |                    |                 |               |                                       |             |             |                 |              |                 |              |
| <b>Total Other</b>         |               |                    |                 |               | 0                                     |             |             | 0               | 0            | 0               | 0            |
| <b>Total Indebtedness</b>  |               |                    |                 |               | <b>56,412</b>                         |             |             | <b>1,620</b>    | <b>3,800</b> | <b>1,521</b>    | <b>3,909</b> |

**2012 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2012 | 2011 Ad Valorem before | 2011 Mil Rate before Rebate | Estimate 2012 NR Rebate |
|-------------------------|------------------------|-----------------------------|-------------------------|
| General                 |                        |                             |                         |
| Debt Service            |                        |                             |                         |
| Employee Benefit        |                        |                             |                         |
| Special Liability       |                        |                             |                         |
|                         |                        |                             |                         |
|                         |                        |                             |                         |
| <b>TOTAL</b>            | <b>0</b>               | <b>0.000</b>                | <b>0</b>                |

2011 July 1 Valuation: 231,294

Valuation Factor: 231.294

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

City of Stark

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>         | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 19,000                    | 28,987                        | 18,858                       |
| Receipts:                                |                           |                               |                              |
| Ad Valorem Tax                           | 6,577                     | 1,830                         | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                           | 0                         | 0                             |                              |
| Motor Vehicle Tax                        | 387                       | 271                           | 408                          |
| Recreational Vehicle Tax                 | 20                        | 0                             | 20                           |
| 16/20M Vehicle Tax                       | 0                         | 0                             | 5                            |
| Gross Earning (Intangible) Tax           | 0                         | 0                             | 0                            |
| LAVTR                                    | 0                         | 0                             | 0                            |
| City and County Revenue Sharing          | 0                         | 0                             | 0                            |
| Slider                                   | 0                         | 0                             | 0                            |
| Local Alcoholic Liquor                   | 0                         | 0                             | 0                            |
| Compensating Use Tax                     | 0                         | 0                             | 0                            |
| Local Sales Tax                          | 3,177                     | 5,200                         | 2,600                        |
| Franchise Tax                            | 1,269                     | 657                           | 700                          |
| Licenses                                 | 0                         | 0                             | 0                            |
| Building Permits                         | 0                         | 0                             | 0                            |
| Community Building                       | 0                         | 100                           | 200                          |
| 4-H building Lease                       | 800                       | 400                           | 400                          |
| Redemption                               | 20                        | 39                            | 40                           |
| Fire Contract                            | 6,750                     | 10,000                        | 9,000                        |
| Fire Department Donations                | 0                         | 1,200                         | 1,500                        |
| In Lieu of Tax (IRB)                     | 0                         | 0                             | 0                            |
| Interest on Idle Funds                   | 0                         | 0                             | 0                            |
| Miscellaneous                            |                           |                               |                              |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>19,000</b>             | <b>19,697</b>                 | <b>14,873</b>                |
| <b>Resources Available:</b>              | <b>38,000</b>             | <b>48,684</b>                 | <b>33,731</b>                |
| Expenditures:                            |                           |                               |                              |
| Salaries & Wages                         | 1,803                     | 4,000                         | 5,000                        |
| Employee Benefits                        | 0                         | 0                             | 0                            |
| Street lights                            | 1,953                     | 3,000                         | 3,500                        |
| Office Expenses                          | 417                       | 1,000                         | 2,000                        |
| Fire Department                          | 3,097                     | 11,000                        | 17,250                       |
| Fuel- Non Fire                           | 39                        | 500                           | 600                          |
| Supplies and Repairs                     | 433                       | 5,000                         | 5,000                        |
| Community Building                       | 200                       | 1,000                         | 1,500                        |
| Maintenance                              | 123                       | 500                           | 1,000                        |
| Clean Up Day                             | 0                         | 50                            | 50                           |
| Street Repairs                           | 500                       | 2,000                         | 3,000                        |
| Taxes                                    | 128                       | 1,200                         | 1,500                        |
| Insurance                                | 0                         | 100                           | 200                          |
| Dues                                     | 120                       | 200                           | 250                          |
| Recreation                               | 0                         | 200                           | 500                          |
| Misc                                     | 200                       | 76                            | 500                          |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
|  |                           |                               |                              |
| Neighborhood Revitalization Rebate       | 0                         | 0                             |                              |
| Miscellaneous                            | 0                         | 0                             | 0                            |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>9,013</b>              | <b>29,826</b>                 | <b>41,850</b>                |
| Unencumbered Cash Balance Dec 31         | 28,987                    | 18,858                        | XXXXXXXXXXXXXXXXXX           |
| 2010/2011 Budget Authority Amount:       | 44,877                    | 44,877                        | XXXXXXXXXXXXXXXXXX           |
| Non-Appropriated Balance                 |                           |                               |                              |
| Total Expenditure/Non-Appr Balance       |                           |                               | 41,850                       |
| Tax Required                             |                           |                               | 8,119                        |
| Delinquent Comp Rate:                    |                           | 0.000                         | 0                            |
| Amount of 2011 Ad Valorem Tax            |                           |                               | 8,119                        |

City of Stark

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                           | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| <b>Special Highway</b>                   | 2010              | 2011                  | 2012                 |
| Unencumbered Cash Balance Jan 1          | 3,702             | 3,601                 | 3,331                |
| Receipts:                                |                   |                       |                      |
| State of Kansas Gas Tax                  | 2,042             | 2,730                 | 2,800                |
| County Transfers Gas                     | 0                 | 0                     | 0                    |
|  |                   |                       |                      |
| Interest on Idle Funds                   | 0                 | 0                     | 0                    |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total R |                   |                       |                      |
| <b>Total Receipts</b>                    | <b>2,042</b>      | <b>2,730</b>          | <b>2,800</b>         |
| <b>Resources Available:</b>              | <b>5,744</b>      | <b>6,331</b>          | <b>6,131</b>         |
| Expenditures:                            |                   |                       |                      |
| Street Repair and Maint                  | 2,143             | 3,000                 | 6,131                |
|  |                   |                       |                      |
|  |                   |                       |                      |
| Miscellaneous                            |                   |                       |                      |
| Does miscellaneous exceed 10% of Total E |                   |                       |                      |
| <b>Total Expenditures</b>                | <b>2,143</b>      | <b>3,000</b>          | <b>6,131</b>         |
| Unencumbered Cash Balance Dec 31         | 3,601             | 3,331                 | 0                    |
| 2010/2011 Budget Authority Amount:       | 6,679             | 6,679                 |                      |

| Adopted Budget                           | Prior Year Actual | Current Year Estimate | Proposed Budget Year |
|--|-------------------|-----------------------|----------------------|
| <b>Sewer</b>                             | 2010              | 2011                  | 2012                 |
| Unencumbered Cash Balance Jan 1          | 4,700             | 2,694                 | 4,294                |
| Receipts:                                |                   |                       |                      |
|  |                   |                       |                      |
| Charges to Customers                     | 13,279            | 18,000                | 18,000               |
|  |                   |                       |                      |
|  |                   |                       |                      |
| Interest on Idle Funds                   |                   |                       |                      |
| Miscellaneous                            | 0                 | 0                     | 0                    |
| Does miscellaneous exceed 10% of Total R |                   |                       |                      |
| <b>Total Receipts</b>                    | <b>13,279</b>     | <b>18,000</b>         | <b>18,000</b>        |
| <b>Resources Available:</b>              | <b>17,979</b>     | <b>20,694</b>         | <b>22,294</b>        |
| Expenditures:                            |                   |                       |                      |
|  |                   |                       |                      |
| Salaries & Wages                         | 669               | 750                   | 1,200                |
| Utilities                                | 1,554             | 1,750                 | 2,994                |
| Repairs                                  | 5,735             | 4,000                 | 5,000                |
| Parts                                    | 148               | 2,000                 | 4,000                |
| Testing & Protection Fees                | 1,278             | 1,500                 | 2,500                |
| Loan Payment                             | 5,571             | 5,600                 | 5,700                |
| Dues                                     | 202               | 400                   | 400                  |
| Postage                                  | 128               | 400                   | 500                  |
|  |                   |                       |                      |
|  |                   |                       |                      |
| Miscellaneous                            |                   |                       |                      |
| Does miscellaneous exceed 10% of Total E |                   |                       |                      |
| <b>Total Expenditures</b>                | <b>15,285</b>     | <b>16,400</b>         | <b>22,294</b>        |
| Unencumbered Cash Balance Dec 31         | 2,694             | 4,294                 | 0                    |
| 2010/2011 Budget Authority Amount:       | 25,208            | 25,208                |                      |



City of Stark

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Debt Service           | Prior Year Actual<br>2010     | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|-------------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          |                               | 0                                  | 0                            |
| Receipts:                                |                               |                                    |                              |
| Ad Valorem Tax                           |                               | 0                                  | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                           |                               |                                    |                              |
| Motor Vehicle Tax                        |                               |                                    |                              |
| Recreational Vehicle Tax                 |                               |                                    |                              |
| 16/20M Vehicle Tax                       |                               |                                    |                              |
| Slider                                   |                               |                                    |                              |
|  |                               |                                    |                              |
| Interest on Idle Funds                   |                               |                                    |                              |
| Miscellaneous                            |                               |                                    |                              |
| Does miscellaneous exceed 10% of Total F |                               |                                    |                              |
| <b>Total Receipts</b>                    | 0                             | 0                                  | 0                            |
| <b>Resources Available:</b>              | 0                             | 0                                  | 0                            |
| Expenditures:                            |                               |                                    |                              |
|  |                               |                                    |                              |
|  |                               |                                    |                              |
|  |                               |                                    |                              |
| Neighborhood Revitalization Rebate       |                               |                                    |                              |
| Miscellaneous                            |                               |                                    |                              |
| Does miscellaneous exceed 10% of Total F |                               |                                    |                              |
| <b>Total Expenditures</b>                | 0                             | 0                                  | 0                            |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                  | XXXXXXXXXXXXXXXXXX           |
| 2010/2011 Budget Authority Amount:       | 0                             | 0                                  | XXXXXXXXXXXXXXXXXX           |
|  |                               | Non-Appropriated Balance           |                              |
|  |                               | Total Expenditure/Non-Appr Balance | 0                            |
|  |                               | Tax Required                       | 0                            |
|  | Delinquent Comp Rate:         | 0.000                              | 0                            |
|  | Amount of 2011 Ad Valorem Tax |                                    | 0                            |

| Adopted Budget<br>Employee Benefit       | Prior Year Actual<br>2010     | Current Year Estimate<br>2011      | Proposed Budget Year<br>2012 |
|--|-------------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 1,500                         | 1,540                              | 1,101                        |
| Receipts:                                |                               |                                    |                              |
| Ad Valorem Tax                           | 500                           | 511                                | XXXXXXXXXXXXXXXXXX           |
| Delinquent Tax                           | 0                             | 0                                  | 0                            |
| Motor Vehicle Tax                        | 40                            | 50                                 | 114                          |
| Recreational Vehicle Tax                 | 0                             | 0                                  | 5                            |
| 16/20M Vehicle Tax                       | 0                             | 0                                  | 2                            |
| Slider                                   | 0                             | 0                                  | 0                            |
|  |                               |                                    |                              |
| Interest on Idle Funds                   | 0                             | 0                                  | 0                            |
| Miscellaneous                            |                               |                                    |                              |
| Does miscellaneous exceed 10% of Total F |                               |                                    |                              |
| <b>Total Receipts</b>                    | 540                           | 561                                | 121                          |
| <b>Resources Available:</b>              | 2,040                         | 2,101                              | 1,222                        |
| Expenditures:                            |                               |                                    |                              |
| Taxes                                    | 500                           | 1,000                              | 1,222                        |
|  |                               |                                    |                              |
|  |                               |                                    |                              |
| Neighborhood Revitalization Rebate       |                               |                                    |                              |
| Miscellaneous                            |                               |                                    |                              |
| Does miscellaneous exceed 10% of Total F |                               |                                    |                              |
| <b>Total Expenditures</b>                | 500                           | 1,000                              | 1,222                        |
| Unencumbered Cash Balance Dec 31         | 1,540                         | 1,101                              | XXXXXXXXXXXXXXXXXX           |
| 2010/2011 Budget Authority Amount:       | 1,800                         | 1,800                              | XXXXXXXXXXXXXXXXXX           |
|  |                               | Non-Appropriated Balance           |                              |
|  |                               | Total Expenditure/Non-Appr Balance | 1,222                        |
|  |                               | Tax Required                       | 0                            |
|  | Delinquent Comp Rate:         | 0.000                              | 0                            |
|  | Amount of 2011 Ad Valorem Tax |                                    | 0                            |

City of Stark

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>Special Liability</b> | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1            | 3,239                     | 1,802                         | 3,827                        |
| Receipts:                                  |                           |                               |                              |
| Ad Valorem Tax                             | 631                       | 5,792                         | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                             | 0                         | 0                             |                              |
| Motor Vehicle Tax                          | 1,089                     | 600                           | 1,292                        |
| Recreational Vehicle Tax                   | 52                        | 30                            | 62                           |
| 16/20M Vehicle Tax                         | 0                         | 0                             | 19                           |
| Slider                                     | 0                         | 0                             | 0                            |
| EMC Dividend                               | 407                       | 500                           | 600                          |
| Interest on Idle Funds                     |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total F   |                           |                               |                              |
| <b>Total Receipts</b>                      | <b>2,179</b>              | <b>6,922</b>                  | <b>1,973</b>                 |
| <b>Resources Available:</b>                | <b>5,418</b>              | <b>8,724</b>                  | <b>5,800</b>                 |
| Expenditures:                              |                           |                               |                              |
| Insurance                                  | 3,616                     | 4,897                         | 5,800                        |
| Neighborhood Revitalization Rebate         |                           |                               |                              |
| Miscellaneous                              |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Ex  |                           |                               |                              |
| <b>Total Expenditures</b>                  | <b>3,616</b>              | <b>4,897</b>                  | <b>5,800</b>                 |
| Unencumbered Cash Balance Dec 31           | 1,802                     | 3,827                         | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:         | 7,000                     | 7,000                         | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                   |                           |                               |                              |
| Total Expenditure/Non-Appr Balance         |                           |                               | 5,800                        |
| Tax Required                               |                           |                               | 0                            |
| Delinquent Comp Rate:                      |                           |                               | 0.000                        |
| Amount of 2011 Ad Valorem Tax              |                           |                               | 0                            |

Adopted Budget

| Adopted Budget<br><b>0</b>                | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1           |                           | 0                             | 0                            |
| Receipts:                                 |                           |                               |                              |
| Ad Valorem Tax                            |                           | 0                             | xxxxxxxxxxxxxxxxxxxx         |
| Delinquent Tax                            |                           |                               |                              |
| Motor Vehicle Tax                         |                           |                               |                              |
| Recreational Vehicle Tax                  |                           |                               |                              |
| 16/20M Vehicle Tax                        |                           |                               |                              |
| Slider                                    |                           |                               |                              |
| Interest on Idle Funds                    |                           |                               |                              |
| Miscellaneous                             |                           |                               |                              |
| Does miscellaneous exceed 10% of Total F  |                           |                               |                              |
| <b>Total Receipts</b>                     | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>               | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                             |                           |                               |                              |
| Neighborhood Revitalization Rebate        |                           |                               |                              |
| Miscellaneous                             |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Ex |                           |                               |                              |
| <b>Total Expenditures</b>                 | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31          | 0                         | 0                             | xxxxxxxxxxxxxxxxxxxx         |
| 2010/2011 Budget Authority Amount:        | 0                         | 0                             | xxxxxxxxxxxxxxxxxxxx         |
| Non-Appropriated Balance                  |                           |                               |                              |
| Total Expenditure/Non-Appr Balance        |                           |                               | 0                            |
| Tax Required                              |                           |                               | 0                            |
| Delinquent Comp Rate:                     |                           |                               | 0.000                        |
| Amount of 2011 Ad Valorem Tax             |                           |                               | 0                            |

City of Stark

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br><b>Solid Waste</b>     | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          | 2,309                     | 3,952                         | 2,952                        |
| Receipts:                                |                           |                               |                              |
| Charges to Customers                     | 6,684                     | 8,000                         | 8,000                        |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>6,684</b>              | <b>8,000</b>                  | <b>8,000</b>                 |
| <b>Resources Available:</b>              | <b>8,993</b>              | <b>11,952</b>                 | <b>10,952</b>                |
| Expenditures:                            |                           |                               |                              |
| Wages                                    | 170                       | 400                           | 400                          |
| Repairs                                  | 0                         | 600                           | 693                          |
| Solid Waste Provider                     | 4,871                     | 8,000                         | 9,859                        |
| Miscellaneous                            |                           |                               |                              |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>5,041</b>              | <b>9,000</b>                  | <b>10,952</b>                |
| Unencumbered Cash Balance Dec 31         | 3,952                     | 2,952                         | 0                            |
| 2010/2011 Budget Authority Amount:       | 11,915                    | 11,915                        |                              |

| Adopted Budget<br>0                      | Prior Year Actual<br>2010 | Current Year Estimate<br>2011 | Proposed Budget Year<br>2012 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1          |                           | 0                             | 0                            |
| Receipts:                                |                           |                               |                              |
| Charges to Customers                     |                           |                               |                              |
| Interest on Idle Funds                   |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Receipts</b>                    | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>              | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                            |                           |                               |                              |
| Miscellaneous                            |                           |                               |                              |
| Does miscellaneous exceed 10% of Total R |                           |                               |                              |
| <b>Total Expenditures</b>                | <b>0</b>                  | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31         | 0                         | 0                             | 0                            |
| 2010/2011 Budget Authority Amount:       | 0                         | 0                             |                              |

**Input sheet for City.XLS budget form**

Enter City Name (City of)

City of Stark

Enter County Name followed by "County"

Neosho

Enter year being budgeted (YYYY)

2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.\*

| Fund Names:  | Statute  | 2011<br>*Expenditures* | 2010<br>Ad Valorem Tax |
|--|----------|------------------------|------------------------|
| General  | 12-101a  | 44,877                 | 1,830                  |
| Debt Service   | 10-113   |                        |                        |
| Fund name for all funds with a tax levy:               |          |                        |                        |
| Employee Benefit                                       | 12-16102 | 1,800                  | 511                    |
| Special Liability                                      | 75-6110  | 7,000                  | 5,792                  |
|  |          |                        |                        |
|  |          |                        |                        |
| Total Ad Valorem Tax Levy Funds for 2011 Budgeted Year |          |                        | 8,133                  |

Other (non-tax levy) fund names:

|                 |        |
|-----------------|--------|
| Special Highway | 6,679  |
| Sewer           | 25,208 |
| Solid Waste     | 11,915 |
|                 |        |
|                 |        |

Single No Tax Levy Fund:

|  |  |
|--|--|
|  |  |
|  |  |

Total Expenditures for 2011 Budgeted Year

97,479

Non-budgeted funds:

|   |  |
|---|--|
| 1 |  |
| 2 |  |
| 3 |  |
| 4 |  |
| 5 |  |

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate  
(2010 Column)

|                   |        |
|-------------------|--------|
| General           | 7.831  |
| Debt Service      |        |
| Employee Benefit  | 1.409  |
| Special Liability | 20.539 |
| 0                 |        |
| 0                 |        |
| 0                 |        |
| Total             | 29.779 |

Total Tax Levied (2010 budget column)

7,797

Assessed Valuation (2010 budget column)

216,790

**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information**

|   |         |
|---|---------|
| Total Assessed Valuation for 2011                             | 231,294 |
| New Improvements for 2011                                     | 990     |
| Personal Property excluding oil, gas, and mobile homes - 2011 | 2,749   |
| <b>Territory Added: (Current Year Only)</b>                   |         |
| Real Estate   | 0       |
| State Assessed  | 0       |
| New Improvements  | 0       |
| Property that has changed in use for 2011                     | 0       |
| Personal Property excluding oil, gas, and mobile homes- 2010  | 5,489   |
| Gross earnings (intangible) tax estimate for 2012             | 0       |
| Neighborhood Revitalization                                   | 0       |

**Actual Tax Rates for the 2011 Budget**

| <u>Fund</u>       | <u>Rate</u>   |
|-------------------|---------------|
| General           | 8.088         |
| Debt Service      | 0.000         |
| Employee Benefit  | 2.258         |
| Special Liability | 25.599        |
| 0                 |               |
| 0                 |               |
| 0                 |               |
| <b>Total</b>      | <b>35.945</b> |

Final Assessed Valuation from the November 1, 2010 Abstract 226,260

**From the County Treasurer's Budget Information - Budget Year Estimates**

|                                   |       |
|-----------------------------------|-------|
| Motor Vehicle Tax Estimate        | 1,814 |
| Recreational Vehicle Tax Estimate | 87    |
| 1620 M Vehicle Tax                | 26    |
| LAVTR                             |       |
| City and County Revenue Sharing   |       |
| Slider                            |       |

**Computation of Delinquency**

Actual Delinquency for 2009 Tax - (round to three decimal places) 5.299

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\* 5.299

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund)**

|   |       |
|---|-------|
| 2012 State Distribution for Kansas Gas Tax          | 2,800 |
| 2012 County Transfers for Gas***                    |       |
| Adjusted 2011 State Distribution for Kansas Gas Tax | 2,730 |
| Adjusted 2011 County Transfers for Gas***           |       |

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

**From the 2010 Budget Certificate Page**

| Funds             | 2010 Expenditure Amounts<br>Budget Authority | Note: If the 2010 budget was amended, then the<br>expenditure amounts should reflect the amended<br>expenditure amounts. |
|-------------------|--|--|
| General           | 44,877                                       |  |
| Debt Service      |  |  |
| Employee Benefit  | 1,800  |  |
| Special Liability | 7,000  |  |
| 0                 |  |  |
| 0                 |  |  |
| 0                 |  |  |
| Special Highway   | 6,679  |  |
| Sewer             | 25,208                                       |  |
| Solid Waste       | 11,915                                       |  |
| 0                 |  |  |
| 0                 |  |  |
| 0                 |  |  |
| 0                 |  |  |

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Stark**

will meet on 10/10/2011 at 7:00 pm at Grant Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Grant Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual for 2010 |                  | Current Year Estimate for 2011 |                  | Proposed Budget for 2012          |                               |                    |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                    | Expenditures               | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Estimate Tax Rate* |
| General            | 9,013                      | 7.831            | 29,826                         | 8.088            | 41,850                            | 8,119                         | 35.103             |
| Debt Service       |                            |                  |                                |                  |                                   |                               |                    |
| Employee Benefit   | 500                        | 1.409            | 1,000                          | 2.258            | 1,222                             |                               |                    |
| Special Liability  | 3,616                      | 20.539           | 4,897                          | 25.599           | 5,800                             |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Special Highway    | 2,143                      |                  | 3,000                          |                  | 6,131                             |                               |                    |
| Sewer              | 15,285                     |                  | 16,400                         |                  | 22,294                            |                               |                    |
| Solid Waste        | 5,041                      |                  | 9,000                          |                  | 10,952                            |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
|                    |                            |                  |                                |                  |                                   |                               |                    |
| Totals             | 35,598                     | 29.779           | 64,123                         | 35.945           | 88,249                            | 8,119                         | 35.103             |
| Less: Transfers    | 0                          |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditure    | 35,598                     |                  | 64,123                         |                  | 88,249                            |                               |                    |
| Total Tax Levied   | 7,797                      |                  | 8,133                          |                  | XXXXXXXXXXXXXXXXXXXX              |                               |                    |
| Assessed Valuation | 216,790                    |                  | 226,260                        |                  | 231,294                           |                               |                    |

| Outstanding Indebtedness,<br>January 1, | 2009   | 2010   | 2011   |
|---|--------|--------|--------|
| G.O. Bonds                              | 69,110 | 61,832 | 56,412 |
| Revenue Bonds                           | 0      | 0      | 0      |
| Other                                   | 0      | 0      | 0      |
| Lease Purchase Principal                | 0      | 0      | 0      |
| Total                                   | 69,110 | 61,832 | 56,412 |

\*Tax rates are expressed in mills

City Official Title: City Clerk