

CERTIFICATION

I, Anna-Marie Keena, City Clerk of the city of Spring Hill, Johnson County, Kansas, do hereby certify that the attached copy of the 2012 Adopted Budget, approved by the Governing Body on the 11th day of August, 2011, is a true and accurate copy as the same that appears of record in my office.

DATED this 25th day of August, A. D., 2011.



Anna-Marie Keena, City Clerk


CERTIFICATE
 To the Clerk of Johnson County, State of Kansas
 We, the undersigned, officers of
Spring Hill

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Lit 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	3,594,891	1,351,914	
Debt Service	10-113	8	1,945,240	175,874	
Cemetery (04)	12-1405	9	12,000	9,777	
Special Highway		10	1,509,045		
Special Parks (10)		10	105,255		
Sales Tax - Special (15)		11	435,610		
Water (20)		11	1,243,525		
Wastewater (25)		12	1,330,580		
Golf Course (19)		12	1,924,000		
Non-Budgeted Funds		13			
Totals		XXXXXXXXXXXXXXXX	12,100,146	1,537,565	

Is an Ordinance required to be passed, published, and attached to the budget? No

Budget Summary	14
Neighborhood Revitalization	
Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2011 Total Assessed Valuation

[Signature]
 Mayor Mark Squire

[Signature]
 Steven Ellis

[Signature]
 Chris Leason

[Signature]
 Cliff Gillis

[Signature]
 Floyd Koder

[Signature]
 Governing Body

[Signature]
 Tim W. Pittman

Address: _____

Date Attested: _____ 2011

 County Clerk

CITY - FIRE

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Spring Hill

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Debt Service	10-113	8	1,945,240	175,874	
Fire (03)	19-3622	9	474,900	410,540	
Cemetery (04)	12-1405	9	12,000	9,777	
Special Highway		10	1,509,045		
Special Parks (10)		10	105,255		
Sales Tax - Special (15)		11	435,610		
Water (20)		11	1,243,525		
Wastewater (25)		12	1,330,580		
Golf Course (19)		12	1,924,000		
Non-Budgeted Funds		13			
Totals	XXXXXXXXXXXXXXXXXXXXXXXXXXXX		12,575,046	1,948,105	


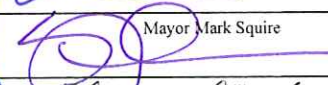
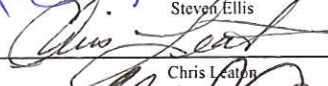
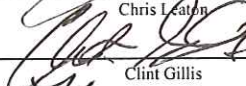
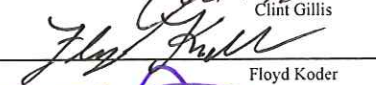

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Assessed Valuation:	County Clerk's Use Only
Johnson County	
Miami County	
0	
0	
Total Assessed Valuation	0
Assisted by:	Nov 1, 2011 Total Assessed Valuation

Address: _____

 Date Attested: _____, 2011

 County Clerk


 Mayor Mark Squire

 Steven Ellis

 Chris Leaton

 Clint Gillis

 Floyd Koder

 Governing Body

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill

will meet on the August 11, 2011 at 7:00 p.m. at City Hall, 401 N Madison, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	3,573,625	26.686	3,602,005	25.634	3,594,891	1,351,914	25.168
Debt Service	1,858,200	2.477	1,895,540	4.111	1,945,240	175,874	3.274
Fire (03)	444,848	10.282	460,300	9.442	474,900	410,540	10.673
Cemetery (04)	15,135	0.173	12,000	0.108	12,000	9,777	0.182
Special Highway	257,280		256,500		1,509,045		
Special Parks (10)	4,941		6,150		105,255		
Sales Tax - Special (15)	282,785		287,565		435,610		
Water (20)	994,360		984,225		1,243,525		
Wastewater (25)	1,143,240		1,397,320		1,330,580		
Golf Course (19)	1,182,700		1,205,000		1,924,000		
Non-Budgeted Funds	208,300						
Totals	9,965,414	39.618	10,106,605	39.295	12,575,046	1,948,105	39.297
Less: Transfers	1,037,255		511,170		336,465		
Net Expenditure	8,928,159		9,595,435		12,238,581		
Total Tax Levied	2,083,194		2,041,818				
Assessed Valuation	56,590,086		55,658,579		53,716,299		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	20,513,000		26,375,000		25,402,725		
Revenue Bonds	0		0		0		
Other	4,166,135		4,000,880		4,042,467		
Lease Purchase Principal	12,165,920		12,065,788		11,101,470		
Total	36,845,055		42,441,668		40,546,662		

*Tax rates are expressed in mills

/s/ Jonathan Roberts

City Official Title: City Administrator

Spring Hill

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	87,140	374,090	150,000
Receipts:			
Ad Valorem Tax	1,460,935	1,326,550	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45,520	58,295	35,000
Motor Vehicle Tax	110,890	126,335	116,560
Recreational Vehicle Tax	1,160	1,125	1,590
16/20M Vehicle Tax	250	320	440
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	979,615	994,170	1,135,895
Franchise Tax	425,040	388,020	368,000
Alcohol Tax	7,965	6,790	7,500
Service & Sales	467,270	420,450	415,700
Reimbursements	155,545	48,860	38,800
Tsf from Consolidated Hwy-Excise Tax	200,000		
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,385	7,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,860,575	3,377,915	2,119,485
Resources Available:	3,947,715	3,752,005	2,269,485
Expenditures:			
Personnel	2,309,305	2,320,000	2,332,400
Commodities	215,480	230,000	238,500
Contractual	1,012,250	984,970	928,306
Capital Outlay	36,590	59,250	60,200
Capital Outlay - Add'l not in system			27,700
Debt Service			
Tsf to Special Parks		7,785	7,785
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,573,625	3,602,005	3,594,891
Unencumbered Cash Balance Dec 31	374,090	150,000	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,832,624	3,649,605	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,594,891
		Tax Required	1,325,406
Delinquent Comp Rate:	2%		26,508
Amount of 2011 Ad Valorem Tax			1,351,914

Spring Hill

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	37,340	80,500	292,170
Receipts:			
Ad Valorem Tax	135,600	210,270	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,345	5,000	0
Motor Vehicle Tax	10,430	11,970	18,690
Recreational Vehicle Tax	105	195	255
16/20M Vehicle Tax	25	40	70
Slider	0	0	0
Special Assessments	669,480	768,605	679,570
Build America Bond Credit	90,675	94,300	93,380
Benefit Fee & Special Prepayment	0	0	0
Transfer from Wastewater	554,470	575,820	407,685
Transfer from Sales Tax Fund	282,785	287,565	280,995
Interest on Idle Funds			
Miscellaneous	153,445	153,445	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,901,360	2,107,210	1,480,645
Resources Available:	1,938,700	2,187,710	1,772,815
Expenditures:			
Principal Payment	995,000	1,070,000	1,895,240
Interest and other charges	863,200	825,540	
Reserve for future projects			50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,858,200	1,895,540	1,945,240
Unencumbered Cash Balance Dec 31	80,500	292,170	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,860,000	2,033,868	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,945,240
		Tax Required	172,425
Delinquent Comp Rate:	2%		3,449
Amount of 2011 Ad Valorem Tax			175,874

Spring Hill

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire (03)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	65,350	80,245	40,515
Receipts:			
Ad Valorem Tax	411,992	368,115	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,525	16,065	
Motor Vehicle Tax	34,622	35,450	31,355
Recreational Vehicle Tax	401	585	420
16/20M Vehicle Tax	57	120	120
Slider			0
Interest on Idle Funds	145	235	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	459,742	420,570	31,895
Resources Available:	525,092	500,815	72,410
Expenditures:			
Contractual Services	444,848	460,300	474,900
Commodities	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	444,848	460,300	474,900
Unencumbered Cash Balance Dec 31	80,244	40,515	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	480,210	467,350	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	474,900
		Tax Required	402,490
	Delinquent Comp Rate: 2%		8,050
	Amount of 2011 Ad Valorem Tax		410,540

Adopted Budget

Cemetery (04)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,350	6,720	1,915
Receipts:			
Ad Valorem Tax	9,475	5,755	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	605	595	
Motor Vehicle Tax	1,395	815	490
Recreational Vehicle Tax	15	15	5
16/20M Vehicle Tax	5	5	5
Slider			0
Interest on Idle Funds	10	10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,505	7,195	500
Resources Available:	21,855	13,915	2,415
Expenditures:			
Contractual Services	15,135	12,000	12,000
Commodities			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,135	12,000	12,000
Unencumbered Cash Balance Dec 31	6,720	1,915	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,500	12,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	9,585
	Delinquent Comp Rate: 2%		192
	Amount of 2011 Ad Valorem Tax		9,777

Spring Hill

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,599,650	1,484,965	1,369,415
Receipts:			
State of Kansas Gas Tax	141,120	140,450	139,630
County Transfers Gas		0	0
Interest on Idle Funds	1,475	500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	142,595	140,950	139,630
Resources Available:	1,742,245	1,625,915	1,509,045
Expenditures:			
Commodities	57,280	56,500	56,500
Street Repair and Maint	0	200,000	160,000
Capital Outlay	0		7,400
Reserve for future projects			1,285,145
Transfer to General Fund	200,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	257,280	256,500	1,509,045
Unencumbered Cash Balance Dec 31	1,484,965	1,369,415	0
2010/2011 Budget Authority Amount:	1,659,539	1,698,398	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks (10)	2010	2011	2012
Unencumbered Cash Balance Jan 1	72,353	78,625	89,440
Receipts:			
Local Alcohol Tax	7,963	7,785	7,000
State Wildlife & Parks	1,030	1,030	1,030
Park Impact Fee	2,100	300	
Transfer from General Fund		7,785	7,785
Interest of Idle Funds	120	65	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,213	16,965	15,815
Resources Available:	83,566	95,590	105,255
Expenditures:			
Commodities	4,941	4,000	5,000
Contractual	0	2,150	2,150
Capital Outlay	0	0	42,300
Reserve for future projects			55,805
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,941	6,150	105,255
Unencumbered Cash Balance Dec 31	78,625	89,440	0
2010/2011 Budget Authority Amount:	68,677	90,942	

Spring Hill

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sales Tax - Special (15)	2010	2011	2012
Unencumbered Cash Balance Jan 1	164,870	153,050	149,330
Receipts:			
Sales Tax	270,770	283,445	286,280
Interest on Idle Funds	195	400	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270,965	283,845	286,280
Resources Available:	435,835	436,895	435,610
Expenditures:			
Transfer to Debt Service	282,785	287,565	280,995
Reserve for future projects	0	0	154,615
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	282,785	287,565	435,610
Unencumbered Cash Balance Dec 31	153,050	149,330	0
2010/2011 Budget Authority Amount:	325,000	422,244	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water (20)	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	86,360	157,560
Receipts:			
Water Sales	870,365	852,570	876,915
System Development Fees	26,145	22,835	29,050
Transfer from System Dev. Fund	183,710	180,000	180,000
Interest on Idle Funds	500	20	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,080,720	1,055,425	1,085,965
Resources Available:	1,080,720	1,141,785	1,243,525
Expenditures:			
Personnel	212,460	254,185	291,810
Commodities	23,470	46,650	36,155
Contractual Services	455,050	421,805	453,300
Capital Outlay	41,795	0	30,630
Debt Service	261,585	261,585	309,885
Reserve for future projects			121,745
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	994,360	984,225	1,243,525
Unencumbered Cash Balance Dec 31	86,360	157,560	0
2010/2011 Budget Authority Amount:	1,335,248	1,121,838	

Spring Hill

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Wastewater (25)	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,500	142,430	23,515
Receipts:			
Sewer sales	1,159,360	1,161,405	1,190,565
System Development Fees	113,580	116,500	116,500
Interest on Idle Funds	230	500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,273,170	1,278,405	1,307,065
Resources Available:	1,285,670	1,420,835	1,330,580
Expenditures:			
Personnel	138,925	166,385	171,375
Commodities	15,660	20,525	20,835
Contractual Services	156,090	185,000	200,750
Capital Outlay	23,835	0	0
Debt Service	70,550	269,590	295,050
Reserve for future projects	0	0	54,885
Transfer to Debt Service	554,470	575,820	407,685
Transfer to System Dev Fund	183,710	180,000	180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,143,240	1,397,320	1,330,580
Unencumbered Cash Balance Dec 31	142,430	23,515	0
2010/2011 Budget Authority Amount:	1,508,784	1,400,292	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Golf Course (19)	2010	2011	2012
Unencumbered Cash Balance Jan 1	67,690	127,840	351,150
Receipts:			
Green Fees	681,580	800,000	900,000
Cart Rental	238,460	260,000	282,850
Pro Shop	107,370	118,270	140,000
Food/Beverage	165,550	175,040	190,000
Practice Facility	49,890	55,000	60,000
Interest on Idle Funds			
Miscellaneous		20,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,242,850	1,428,310	1,572,850
Resources Available:	1,310,540	1,556,150	1,924,000
Expenditures:			
Salaries & Wages	501,560	510,000	505,000
Commodities / Contractual	556,155	570,000	550,000
Cost of Sales	124,985	125,000	125,000
Debt Repayment	0	0	744,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,182,700	1,205,000	1,924,000
Unencumbered Cash Balance Dec 31	127,840	351,150	0
2010/2011 Budget Authority Amount:	2,172,718	2,444,124	

Spring Hill

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Projects (30)		Equip Replacement (32)		Gifts & Trusts (34-45)		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,373,235	Cash Balance Jan 1	62,035	Cash Balance Jan 1	102,865	Cash Balance Jan 1		Cash Balance Jan 1		1,538,135

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	2,925	Interest	89	Law Enforcement Res	235					
Financing	0			Cemetery Res	135					
				SHPD Scholarship	525					
				Holiday Lights	2,000					
Total Receipts	2,925	Total Receipts	89	Total Receipts	2,895	Total Receipts	0	Total Receipts	0	5,909
Resources Available:	1,376,160	Resources Available:	62,124	Resources Available:	105,760	Resources Available:	0	Resources Available:	0	1,544,044

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Project Expenses	205,505			Partnership	800					
				SHPD Scholarship	305					
				Holiday Lights	1,690					
Total Expenditures	205,505	Total Expenditures	0	Total Expenditures	2,795	Total Expenditures	0	Total Expenditures	0	208,300
Cash Balance Dec 31	1,170,655	Cash Balance Dec 31	62,124	Cash Balance Dec 31	102,965	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,335,744 **
										1,335,744 **

** Note: These two block figures should agree.

Input sheet for City3.XLS budget form

Enter City Name (City of) Spring Hill
 Enter Home County Name followed by "County" Johnson County
 Enter Other Counties' Name:
 1st Miami County
 2nd _____
 3rd _____

Enter year being budgeted (YYYY) 2012

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2011 *Expenditures*	2010 Ad Valorem Tax
General	12-101a	3,649,605	1,424,296
Debt Service	10-113	2,033,868	228,397

Fund name for all funds with a tax levy:

Fire (03)	19-3622	467,350	383,136
Cemetery (04)	12-1405	12,000	5,989

Total Tax Levy Funds for 2011 Budgeted Year 2,041,818

Other (non-tax levy) fund names:

Special Highway	1,698,398
Special Parks (10)	90,942
Sales Tax - Special (15)	422,244
Water (20)	1,121,838
Wastewater (25)	1,400,292
Golf Course (19)	2,444,124

Single No Tax Levy Page:

Total Expenditures for 2011 Budgeted Year 13,340,661

Non-budgeted funds:

1	Capital Projects (30)
2	Equip Replacement (32)
3	Gifts & Trusts (34-45)
4	
5	

The input for the following comes directly from the 2011 Budget, Budget Summary Page

2009 Tax Rate
(2010 Column)

General	26.686
Debt Service	2.477
Fire (03)	10.282
Cemetery (04)	0.173
	0
	0

Total 39.618

Total Tax Levied (2010 budget column)	2,083,194
Assessed Valuation (2010 budget column)	56,590,086

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

	Assessed Valuation for 2011	New Improvements for 2011	Personal Property excluding oil, gas, and mobile homes- 2011	Property that has changed in use for 2011	Personal Property excluding oil, gas, and mobile homes- 2010
Johnson County	34,099,085	554,427	2,923,199	257,618	2,860,593
Miami County	19,617,214	31,975	604,349	0	679,150
0					
0					
Totals	53,716,299	586,402	3,527,548	257,618	3,539,743

Territory Added for 2011

	Real Estate	State Assessed	New Improvements
Johnson County	0	0	0
Miami County	0	0	0
0			
0			
Totals	0	0	0

Gross earnings (intangible) tax estimate for 2012	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	25.634
Debt Service	4.111
0	
Fire (03)	9.442
Cemetery (04)	0.108
0	
0	
Total	39.295

Final Assessed Valuation from the November 1, 2010 Abstract:

Johnson County	34,470,329
Miami County	21,188,250
0	
0	
Total Assessed Valuation	55,658,579

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

2012 Vehicle Tax Estimates	Motor Vehicle	Recreational Vehicle	16/20 M Vehicle
Johnson County	80,830	1,515	375
Miami County	86,270	765	260
0			
0			
Total Vehicle Tax Estimates	167,100	2,280	635

LAVTR					0
City and County Revenue Sharing					0
Slider - 4 Counties	0	0	0	0	0
	(1st County)	(2nd County)	(3rd County)	(4th County)	(Total Slider)

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	2%	Miami = 3.5% / Johnson =
Rate used in this budget-this will be shown on all fund pages with a tax levy**	2%	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2012 State Distribution for Kansas Gas Tax	139,630
2012 County Transfers for Gas***	0
Adjusted 2011 State Distribution for Kansas Gas Tax	140,450
Adjusted 2011 County Transfers for Gas***	0

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amt Budget Authority	Note: If the 2010 budget was amended, then expenditure amounts should reflect the amended expenditure amounts.
General	3,832,624	
Debt Service	1,860,000	
0	0	
Fire (03)	480,210	
Cemetery (04)	15,500	
0		
0		
Special Highway	1,659,539	
Special Parks (10)	68,677	
Sales Tax - Special (15)	325,000	
Water (20)	1,335,248	
Wastewater (25)	1,508,784	
Golf Course (19)	2,172,718	
0		

Spring Hill

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>2,041,818</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>228,397</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,813,421</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u></u>	<u>586,402</u>
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u></u>	<u>3,527,548</u>
5b. Personal Property 2010	- <u></u>	<u>3,539,743</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u></u>	<u>0</u>
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u></u>	<u>0</u>
6b. State Assessed	+ <u></u>	<u>0</u>
6c. New Improvements	- <u></u>	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u></u>	<u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u></u>	<u>257,618</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>844,020</u>
9. Total Estimated Valuation July 1, 2011	<u>53,716,299</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>52,872,279</u>
11. Factor for Increase (8 divided by 10)		<u>0.01596</u>
12. Amount of Increase (11 times 3)	+ \$ <u></u>	<u>28,948</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u></u>	<u>1,842,369</u>
14. Debt Service Levy in this 2012 Budget		<u>175,874</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>2,018,243</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Spring Hill

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,424,296	116,563	1,590	443	0
Debt Service	228,397	18,692	255	71	0
Fire (03)	383,136	31,355	428	119	0
Cemetery (04)	5,989	490	7	2	0
TOTAL	2,041,818	167,100	2,280	635	0

County Treas Motor Vehicle Estimate	<u>167,100</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,280</u>	
County Treasurers 16/20M Vehicle Estimate			<u>635</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.08184</u>		
Recreational Vehicle Factor		<u>0.00112</u>	
16/20 Vehicle Factor			<u>0.00031</u>
Slider Factor			<u>0.00000</u>