



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>315,923</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>56,627</u>
3. Tax Levy Excluding Debt Service	\$ <u>259,296</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>45,995</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>929,531</u>
5b. Personal Property 2010	- <u>1,063,516</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>3,809</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>49,804</u>
9. Total Estimated Valuation July 1, 2011	<u>6,758,700</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,708,896</u>
11. Factor for Increase (8 divided by 10)	<u>0.00742</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,925</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>261,221</u>
14. Debt Service Levy in this 2012 Budget	<u>62,719</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>323,940</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.









Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General			
Personal Services	186,850	190,500	194,500
Contractual	34,173	34,855	35,560
Commodities	25,467	26,000	26,700
Capital Outlay	18,212	18,575	18,500
Reallocate Salaries (Sewer Fund)	(60,000)	(60,000)	(80,000)
<b>Total</b>	<b>204,702</b>	<b>209,930</b>	<b>195,260</b>

Street Dept.			
Salaries			
Loader Principal	16,961	17,859	5
Loader Interest	1,842	945	0
Capital Outlay	55,051	25,000	43,907
<b>Total</b>	<b>73,854</b>	<b>43,804</b>	<b>43,912</b>

Fire Dept.			
Salaries	16,320	16,650	17,000
Pumper Principal	23,934	25,073	26,266
Pumper Interest	12,435	11,296	10,103
Capital Outlay	34,835	30,000	40,000
<b>Total</b>	<b>87,524</b>	<b>83,019</b>	<b>93,369</b>

Parks			
Salaries			
Contractual			
Commodities	3,919	4,000	4,200
Capital Outlay			
<b>Total</b>	<b>3,919</b>	<b>4,000</b>	<b>4,200</b>

Law Enforcement			
Salaries	91,139	97,000	100,000
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>91,139</b>	<b>97,000</b>	<b>100,000</b>

Senior Center			
Salaries			
Contractual	5,574	5,700	5,800
Commodities			
Capital Outlay			
<b>Total</b>	<b>5,574</b>	<b>5,700</b>	<b>5,800</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Page Total</b>	<b>466,712</b>	<b>443,453</b>	<b>442,541</b>
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(Note: Should agree with general sub-totals.)

City of Solomon

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,974	39,341	66,205
Receipts:			
Ad Valorem Tax	95,992	56,627	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	803	1,000	1,100
Motor Vehicle Tax	5,174	13,986	7,967
Recreational Vehicle Tax	130	326	217
16/20M Vehicle Tax	55	123	94
Less TIF Reduction	(10,057)	(10,000)	(10,000)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>92,097</b>	<b>62,062</b>	<b>-622</b>
<b>Resources Available:</b>	<b>117,071</b>	<b>101,403</b>	<b>65,583</b>
Expenditures:			
Principal 2002 Series	40,000	0	90,000
Interest 2002 Series	5,420	3,780	1,890
Principal 2008 Series	30,000	30,000	30,000
Interest 2008 Series	2,310	1,418	480
Fees and Postage			5
Cash Basis Reserve			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>77,730</b>	<b>35,198</b>	<b>127,375</b>
Unencumbered Cash Balance Dec 31	39,341	66,205	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	90,246	109,460	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance ure/Non-Appr Balance			127,375
		Tax Required	61,792
Delinquent Comp Rate:		0.015	927
Amount of 2011 Ad Valorem Tax			62,719

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,934	2,933	1,944
Receipts:			
Ad Valorem Tax	26,829	32,999	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	355	355	375
Motor Vehicle Tax	3,692	3,834	4,643
Recreational Vehicle Tax	93	89	127
16/20M Vehicle Tax	39	34	55
Less TIF Reduction	(4,308)	(4,300)	(4,300)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>26,700</b>	<b>33,011</b>	<b>900</b>
<b>Resources Available:</b>	<b>29,634</b>	<b>35,944</b>	<b>2,844</b>
Expenditures:			
Appropriation to the Library	26,701	34,000	35,000
Does miscellaneous exceed 10% of Total Exp	#REF!	#REF!	#REF!
<b>Total Expenditures</b>	<b>26,701</b>	<b>34,000</b>	<b>35,000</b>
Unencumbered Cash Balance Dec 31	2,933	1,944	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	27,245	43,305	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance ure/Non-Appr Balance			35,000
		Tax Required	32,156
Delinquent Comp Rate:		0.015	482
Amount of 2011 Ad Valorem Tax			32,638



City of Solomon

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,945	5,442	9,744
Receipts:			
Ad Valorem Tax	35,611	40,720	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	303	300	350
Motor Vehicle Tax	2,561	4,972	5,729
Recreational Vehicle Tax	71	116	156
16/20M Vehicle Tax	19	44	68
Slider			0
Less TIF Reduction	-5,587	-5,600	-5,600
Transfer from Sewer Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,978</b>	<b>40,552</b>	<b>703</b>
<b>Resources Available:</b>	<b>36,923</b>	<b>45,994</b>	<b>10,447</b>
Expenditures:			
KPERS	9,370	10,500	15,000
Life Insurance	597	750	1,000
Health Insurance	21,514	25,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,481</b>	<b>36,250</b>	<b>46,000</b>
Unencumbered Cash Balance Dec 31	5,442	9,744	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	35,000	52,624	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	35,553
Delinquent Comp Rate:	0.015		690
Amount of 2011 Ad Valorem Tax			36,243

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.015		0
Amount of 2011 Ad Valorem Tax			0

City of Solomon

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,648	51,852	68,192
Receipts:			
State of Kansas Gas Tax	28,693	25,840	28,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,693</b>	<b>25,840</b>	<b>28,890</b>
<b>Resources Available:</b>	<b>52,341</b>	<b>77,692</b>	<b>97,082</b>
Expenditures:			
Salaries		3,000	5,000
Utilities	489	1,500	2,000
Projects		5,000	90,082
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>489</b>	<b>9,500</b>	<b>97,082</b>
Unencumbered Cash Balance Dec 31	51,852	68,192	0
2010/2011 Budget Authority Amount:	43,526	51,508	

Adopted Budget

<b>Water Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,160	256	7,706
Receipts:			
Water Sales	133,756	135,000	140,000
Swimming Pool	9,340	10,000	15,000
Transfer from TIF Fund	9,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>152,096</b>	<b>145,000</b>	<b>155,000</b>
<b>Resources Available:</b>	<b>159,256</b>	<b>145,256</b>	<b>162,706</b>
Expenditures:			
Personal Services	51,818	53,000	54,500
Commodities	7,496	7,650	8,000
Contractual Service	17,842	18,200	18,600
Capital Outlay	33,831	34,500	52,856
Swimming Pool	43,992	20,000	23,000
Sales and Use Tax	496	500	750
Clean Drinking Fee	3,525	3,700	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>159,000</b>	<b>137,550</b>	<b>162,706</b>
Unencumbered Cash Balance Dec 31	256	7,706	0
2010/2011 Budget Authority Amount:	170,577	346,101	

City of Solomon

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,658	40,859	50,309
Receipts:			
User Fees	101,317	103,000	111,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>101,317</b>	<b>103,000</b>	<b>111,000</b>
<b>Resources Available:</b>	<b>132,975</b>	<b>143,859</b>	<b>161,309</b>
Expenditures:			
Salaries	60,000	60,000	80,000
Insurance	8,740	9,000	10,000
Equipment	2,466	2,750	5,000
Maintenance	6,202	6,500	7,000
Utilities	2,343	2,500	3,000
Supplies	2,081	2,200	2,500
Postage	32	100	250
Special Projects	4,979	0	112,809
Certificates and Permits	273	500	750
Employee Benefits	5,000	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>92,116</b>	<b>93,550</b>	<b>161,309</b>
Unencumbered Cash Balance Dec 31	40,859	50,309	0
2010/2011 Budget Authority Amount:	146,179	110,546	

Adopted Budget

<b>Landfill Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,606	5,856	6,356
Receipts:			
User Fees	5,390	6,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,390</b>	<b>6,000</b>	<b>7,000</b>
<b>Resources Available:</b>	<b>10,996</b>	<b>11,856</b>	<b>13,356</b>
Expenditures:			
Landfill Fees	5,140	5,500	13,356
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,140</b>	<b>5,500</b>	<b>13,356</b>
Unencumbered Cash Balance Dec 31	5,856	6,356	0
2010/2011 Budget Authority Amount:	11,627	9,756	

City of Solomon

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Meter Deposit &amp; Safety</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,749	9,334	11,334
Receipts:			
Meter Deposits	3,000	3,500	3,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,000</b>	<b>3,500</b>	<b>3,750</b>
<b>Resources Available:</b>	<b>10,749</b>	<b>12,834</b>	<b>15,084</b>
Expenditures:			
Meter Deposit Refunds	1,415	1,500	15,084
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,415</b>	<b>1,500</b>	<b>15,084</b>
Unencumbered Cash Balance Dec 31	9,334	11,334	0
2010/2011 Budget Authority Amount:	10,226	12,249	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

0

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Improvement</b>		<b>Shady Lane Special Project</b>		<b>Council Trust</b>		<b>TIF District</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	-	Cash Balance Jan 1	10,285	Cash Balance Jan 1	186	Cash Balance Jan 1	58,095	Cash Balance Jan 1		68,566
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer-TIF District	35,000	Grant Proceeds	9,500	Fees	675	TIF Distribution	124,575			
		Interest	69			Less USD Refund	(58,095)			
<b>Total Receipts</b>	<b>35,000</b>	<b>Total Receipts</b>	<b>9,569</b>	<b>Total Receipts</b>	<b>675</b>	<b>Total Receipts</b>	<b>66,480</b>	<b>Total Receipts</b>	<b>-</b>	<b>111,724</b>
<b>Resources Available:</b>	<b>35,000</b>	<b>Resources Available:</b>	<b>19,854</b>	<b>Resources Available:</b>	<b>861</b>	<b>Resources Available:</b>	<b>124,575</b>	<b>Resources Available:</b>	<b>-</b>	<b>180,290</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sewer Project	34,132	Project Cost	14,835	Commodities	210	TIF Bond Principal	13,000			
						TIF Bond Interest	16,138			
						Transfer-Water Fd.	9,000			
						Transfer-Cap. Impr.	35,000			
<b>Total Expenditures</b>	<b>34,132</b>	<b>Total Expenditures</b>	<b>14,835</b>	<b>Total Expenditures</b>	<b>210</b>	<b>Total Expenditures</b>	<b>73,138</b>	<b>Total Expenditures</b>	<b>-</b>	<b>122,315</b>
Cash Balance Dec 31	868	Cash Balance Dec 31	5,019	Cash Balance Dec 31	651	Cash Balance Dec 31	51,437	Cash Balance Dec 31	-	57,975
										57,975

\*\*Note: These two block figures should agree.



**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS** }  
**DICKINSON COUNTY** } ss.

Dave Bergmeier being first duly sworn, deposes and says:

That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 5th August, 2011 with subsequent publications being made on the following dates:

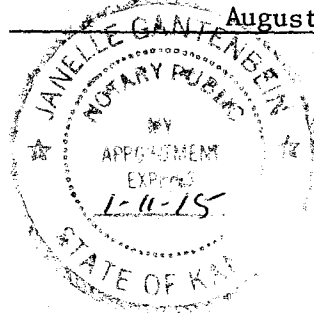
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*[Handwritten Signature]*

Printer's Fee \$ 50.02

Subscribed and sworn to before me this 8th day of

August, 2011



*[Handwritten Signature]*  
 Notary Public

My commission expires: Jan. 11, 2015

Approved: \_\_\_\_\_

Judge: \_\_\_\_\_

(First Published in the Abilene Reflector Chronicle, Friday, August 5, 2011)

**NOTICE OF BUDGET HEARING**

The Governing Body of **CITY OF SOLOMON** will meet on the 17th day of August, 2011 at 6:30 p.m. at **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at **City Hall** and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Yr. Est. for 2011		Proposed Budget Yr. For 2012		
	Exp.	Actual Tax Rate*	Exp.	Actual Tax Rate*	Budget Auth. for Exp.	Amt. of '11 Ad Val. Tax	Est. Tax Rate*
General	466,712	28.327	443,453	26.935	442,541	185,075	27.383
Debt							
Service	77,730	14.561	35,198	8.219	127,375	62,719	9.280
Library	26,701	3.991	34,000	4.790	35,000	32,638	4.829
Employee							
Benefits	31,481	5.176	36,250	5.910	46,000	36,243	5.362
Sp. Hwy.	489		9,500		97,082		
Water							
Utility	159,000		137,550		162,706		
Sewer							
Utility	92,116		93,550		161,309		
Landfill							
Utility	5,140		5,500		13,358		
Meter							
Dep. & Safety	1,415		1,500		15,084		
Non-Budg.							
Funds-A	122,315						
Totals	983,099	52.055	796,501	45.854	1,100,453	316,675	46.854
Less:							
Transfers	44,000						
Net Exp.	939,099		796,501		1,100,453		
Total Tax							
Levied	346,683		315,923				
Assessed							
Val.	6,659,966		6,889,739		6,758,700		
Outstanding Indebtedness							
January 1	2009		2010		2011		
G.O. Bds.	170,000		220,000		150,000		
Rev. Bds.	371,000		359,000		346,000		
Other	118,000						
Lease Pur.							
Prin.	339,558		296,123		255,227		
Total	998,558		875,123		751,227		

\*Tax Rates are expressed in mills

City Clerk