

2012

**CERTIFICATE**  
To the Clerk of Jackson, State of Kansas  
We, the undersigned, officers of

**City of Soldier**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	32,275	3,936	15,534
Debt Service	10-113				
Special Highway		8	6,014		
Water Utility		8	38,535		
Sewer		9	34,460		
		9			
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	111,284	3,936	15,534
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			253,394
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Date Attested: \_\_\_\_\_ 2011

\_\_\_\_\_

County Clerk

*Rodney W. Brennan*

\_\_\_\_\_

*James L. Smith*

\_\_\_\_\_

\_\_\_\_\_

*Henry J. Adair*

Governing Body

THE STATE OF KANSAS,  
JACKSON COUNTY }

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, July 27, 2011.)

NOTICE OF BUDGET HEARING

The governing body of  
City of Soldier  
will meet on August 9, 2011 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	34,597	19.476	32,495	20.213	3,336	13.539
Debt Service						
Special Highway	1,782		3,289		6,014	
Water Utility	29,482		36,929		38,532	
Sewer	26,460		31,346		34,460	
Non-Budgeted Funds	10,116					
Totals	102,407	19.476	104,050	20.213	111,284	13.539
Less: Transfers	33,000		0		27,000	
Net Expenditure	69,407		104,050		84,284	
Total Tax Levied	4,861		5,089		5,089	
Assessed Valuation	249,586		241,765		253,204	
Outstanding Indebtedness:						
January 1, 2009	2,000		2,010		2,011	
G.O. Bonds	0		0		0	
Revenue Bonds	93,875		92,757		91,589	
Other	0		0		182,270	
Lease Purchase Principal	0		0		0	
Total	93,875		92,757		273,850	

\*Tax rates are expressed in mills.

City Official Title City Clerk

LG011

DAVID POWLS, being first duly sworn, Deposes and says "That he is  
The Publisher of

THE HOLTON  
RECORDER

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a Semi-Weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive weeks, the first publication thereof being made as aforesaid on the day of July 27, 2011, with subsequent publications being made on the following dates: \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_.

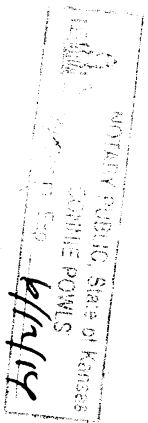
Subscribed and sworn to before me this 29 day of July, 2011

David Powls  
Notary Public

My commission expires: 4/24/14

Printer's Fee \$ 121.80

Additional Copies \$ \_\_\_\_\_



**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>5,089</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 5,089</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011 :</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011 :</b>	
5a. Personal Property 2011	+ <u>11,511</u>
5b. Personal Property 2010	- <u>11,789</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>253,294</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>253,294</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 5,089</u>
14. <b>Debt Service Levy in this 2012 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>5,089</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Soldier

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	5,089	1,074	119	239	0
Debt Service					
<b>TOTAL</b>	<b>5,089</b>	<b>1,074</b>	<b>119</b>	<b>239</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,074</u>		
County Treasurers Recreational Vehicle Estimate		<u>119</u>	
County Treasurers 16/20M Vehicle Estimate			<u>239</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.21104</u>		
Recreational Vehicle Factor		<u>0.02338</u>	
16/20 Vehicle Factor			<u>0.04696</u>
Slider Factor			<u>0.00000</u>





City of Soldier

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	17,243	10,024	5,582
Receipts:			
Ad Valorem Tax	4,436	5,089	XXXXXXXXXXXXXXXXXX
Delinquent Tax	136	174	
Motor Vehicle Tax	1,027	1,050	1,074
Recreational Vehicle Tax	112	115	119
16/20M Vehicle Tax	383	300	239
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	421	425	425
Local Sales Tax	5,001	5,200	5,200
Franchise Tax	3,445	3,500	3,500
Licenses	150	100	100
Building Permits	25	100	100
Hall Rent	1,510	1,500	1,500
Solid Waste Disposal	8,303	8,000	8,000
Retail Sales Tax-Jackson County	2,429	2,500	2,500
Refunds			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>27,378</b>	<b>28,053</b>	<b>22,757</b>
<b>Resources Available:</b>	<b>44,621</b>	<b>38,077</b>	<b>28,339</b>
Expenditures:			
Salaries & Wages	2,329	2,500	2,500
Employee Benefits	390	425	450
Contractual & Council	920	1,375	1,200
Utilities	3,605	3,500	3,500
Insurance	-1,549	1,930	2,000
Solid Waste Contract	8,444	8,000	8,000
Supplies & Materials	1,416	1,500	1,500
Telephone	598	650	650
Streetlights	2,586	2,650	2,500
Repairs	132	500	500
Dues & Licenses	305	300	300
Postage	264	265	275
Publication	168	150	150
Contributions			50
Pest Control	214	250	250
Training & Travel	0	300	300
Capital Outlay	4,595	2,000	2,000
Transfer to Capital Improvement Fund	10,000	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous	180	200	150
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>34,597</b>	<b>32,495</b>	<b>32,275</b>
Unencumbered Cash Balance Dec 31	10,024	5,582	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	38,239	39,100	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	32,275
		Tax Required	3,936
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	<b>3,936</b>

City of Soldier

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,403	2,844	2,774
Receipts:			
State of Kansas Gas Tax	3,223	3,210	3,240
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,223</b>	<b>3,210</b>	<b>3,240</b>
<b>Resources Available:</b>	<b>4,626</b>	<b>6,054</b>	<b>6,014</b>
Expenditures:			
Street Repair and Maint	1,782	3,280	6,014
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>1,782</b>	<b>3,280</b>	<b>6,014</b>
Unencumbered Cash Balance Dec 31	2,844	2,774	0
2010/2011 Budget Authority Amount:	4,980	3,280	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,632	14,814	8,135
Receipts:			
Charges to Customers	30,655	30,000	30,000
Hook-Up Fees	275	100	250
Returned Checks	-519		
Interest on Idle Funds	183	150	150
Miscellaneous	40		
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>30,634</b>	<b>30,250</b>	<b>30,400</b>
<b>Resources Available:</b>	<b>44,266</b>	<b>45,064</b>	<b>38,535</b>
Expenditures:			
Salaries & Wages	3,728	4,200	4,200
Employee Benefits	615	800	800
Refunds	131	50	50
Water Purchase	15,055	20,000	20,000
Sales Tax & Water Protection Fee	290	240	250
KDHE License/Dues	170	175	175
Supplies	1,040	1,000	1,000
Utilities	511	500	500
Contractual	192	150	100
Insurance	1,298	1,368	1,400
Permits	48	50	50
Postage	352	246	250
Equipment Repairs		150	760
Capital Outlay		2,000	3,000
Transfer to Utility Reserve	6,000	6,000	6,000
Miscellaneous	22		
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>29,452</b>	<b>36,929</b>	<b>38,535</b>
Unencumbered Cash Balance Dec 31	14,814	8,135	0
2010/2011 Budget Authority Amount:	41,320	44,165	



City of Soldier

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	26,088	22,586	12,310
Receipts:			
Charges to Customers	22,683	20,920	22,000
Connection Fees	275	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,958</b>	<b>21,070</b>	<b>22,150</b>
<b>Resources Available:</b>	<b>49,046</b>	<b>43,656</b>	<b>34,460</b>
Expenditures:			
Salaries & Wages	2,930	4,381	4,500
Employee Benefits	491	850	950
Contractual	210	200	1,500
Utilities	948	1,250	1,250
Repairs & Material	1,291	1,000	1,250
Lab Fees	120	480	480
Insurance	360	385	400
Refunds	51	50	50
Training	1,750	1,500	1,500
Capital Outlay	665	5,000	1,230
Publication	468	450	50
Postage	176	150	150
Transfer to Sewer Reserve	17,000	15,000	15,000
Loan and Interest		500	6,000
Miscellaneous		150	150
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,460</b>	<b>31,346</b>	<b>34,460</b>
Unencumbered Cash Balance Dec 31	22,586	12,310	0
2010/2011 Budget Authority Amount:	26,484	48,602	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	



2012

**NOTICE OF BUDGET HEARING**

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**City of Soldier**  
will meet on August 9, 2011 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	34,597	19.476	32,495	20.213	32,275	3,936	15.539
Debt Service							
Special Highway	1,782		3,280		6,014		
Water Utility	29,452		36,929		38,535		
Sewer	26,460		31,346		34,460		
Non-Budgeted Funds	10,116						
Totals	102,407	19.476	104,050	20.213	111,284	3,936	15.539
Less: Transfers	33,000				27,000		
Net Expenditure	69,407		104,050		84,284		
Total Tax Levied	4,861		5,089		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	249,586		251,765		253,294		

**Outstanding Indebtedness:**

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	93,875	92,757	91,589
Other	0	0	182,270
Lease Purchase Principal	0	0	0
Total	93,875	92,757	273,859

\*Tax rates are expressed in mills

City Official Title: City Clerk