

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Smolan

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

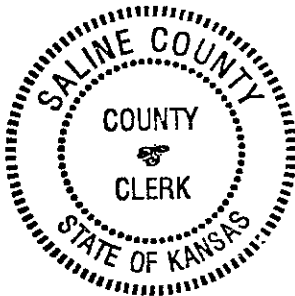
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	265,675 -	10,395 -	11.544
Debt Service	10-113			
Special Highway		10,884 -		
Sewer		124,076 -		
Non-Budgeted Funds				
Totals	xxxxxx	400,635 -	10,395 -	11.544
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	10			900,473
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:
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Governing Body

Date Attested: October 24, 2011
Donald R. Merriman
County Clerk



City of Smolan

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>10,395</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>10,395</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ _____	0
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ _____	34,997
5b. Personal Property 2010	- _____	36,776
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	_____	890,922
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>890,922</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>10,395</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>10,395</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,395	2,756	55	0	0
Debt Service					
TOTAL	10,395	2,756	55	0	0

County Treas Motor Vehicle Estimate 2,756

County Treasurers Recreational Vehicle Estimate 55

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.26513

Recreational Vehicle Factor 0.00529

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Smolan

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	201,560	211,437	222,318
Receipts:			
Ad Valorem Tax	9,641	10,395	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,374	1,400	1
Motor Vehicle Tax	2,524	2,756	2,756
Recreational Vehicle Tax	38	55	55
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
ME Reimbursement			
Special City-County Highway	635	700	800
Local Sales Tax	22,225	22,300	23,000
Franchise Tax	5,677	5,700	6,000
Beer License	50	100	200
Donation			
Building Permit	37	50	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	11	25	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,212	43,481	32,962
Resources Available:	243,772	254,918	255,280
Expenditures:			
General			
Salaries	3,555	3,600	4,000
Contractual	8,656	8,700	9,000
Commodities	4,149	4,200	5,000
Capital Outlay			228,675
Streets:			
Commodities			
Contractual	12,953	13,000	15,000
Street Lighting:			
Contractual	3,022	3,100	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,335	32,600	265,675
Unencumbered Cash Balance Dec 31	211,437	222,318	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	244,457	267,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,675
		Tax Required	10,395
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			10,395

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City of Smolan

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,527	4,234	4,514
Receipts:			
State of Kansas Gas Tax	5,707	5,680	5,780
County Transfers Gas		600	590
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,707	6,280	6,370
Resources Available:	10,234	10,514	10,884
Expenditures:			
Street Repair and Maint	6,000	6,000	10,884
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,000	6,000	10,884
Unencumbered Cash Balance Dec 31	4,234	4,514	0
2010/2011 Budget Authority Amount:	13,014	10,217	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	62,221	60,616	60,376
Receipts:			
User Charges	28,522	30,000	60,000
Special Assessments	2,681	2,700	3,000
Interest on Idle Funds	581	600	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,784	33,300	63,700
Resources Available:	94,005	93,916	124,076
Expenditures:			
Salaries	2,760	2,800	3,500
Contractual	15,596	15,600	16,000
Commodities	3,405	3,500	4,000
Permits	390	400	500
Debt Service - Lift Station	11,238	11,240	11,240
Debt Service - Lagoon Project			28,300
Capital Outlay			60,536
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,389	33,540	124,076
Unencumbered Cash Balance Dec 31	60,616	60,376	0
2010/2011 Budget Authority Amount:	93,442	62,540	

Date Published 07-22-11

NOTICE OF BUDGET HEARING

The governing body of City of Smolan will meet on August 1, 2011 at 7:30 PM at Smolan City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Smolan City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Rate*
General.....	32,335	11.001	32,600	11,168	265,675 ✓	10.395 ✓ 11.668
Debt Service						
Special Highway.....	6,000		6,000		10,884 ✓	
Sewer.....	33,389		33,540		124,076, ✓	
Non-Budgeted Funds.....	168,985					
Totals.....	240,709	11.001	72,140	11.168	400,635 ✓	10,395 ✓ 11.668
Less Transfers.....	0		0		0	
Net Expenditures.....	240,709		72,140		400,635	
Total Tax Levied.....	10,395		10,395		xxxxxx	
Assessed Valuation.....	950,482		930,804		890,922 ✓	
Outstanding Indebtedness						
January 1	2009		2010		2010	
KDHE Loan.....	0		87,688		146,427	

*Tax rates are expressed in mills.

Veronica Base
City Clerk

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Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	32,335	11.001	32,600	11.168	265,675	10,395	11.668
Debt Service							
Special Highway	6,000		6,000		10,884		
Sewer	33,389		33,540		124,076		
Non-Budgeted Funds	168,985						
Totals	240,709	11.001	72,140	11.168	400,635	10,395	11.668
Less: Transfers	0		0		0		
Net Expenditure	240,709		72,140		400,635		
Total Tax Levied	10,395		10,395		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	950,482		930,804		890,922		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
KDHE Loan	0	87,668	146,427

*Tax rates are expressed in mills

Veronica Base
City Clerk