

CERTIFICATE

To the Clerk of Smith, State of Kansas
We, the undersigned, officers of
City of Smith Center

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	975,425	421,117
Employee Benefit	12-16,102	8	390,000	205,939
Industrial Development	12-1617h	8	35,035	7,284
Library	12-1220	9	56,046	47,346
Special Highway		10	73,662	
Special Parks		10	27,181	
Equipment Reserve		11	264,394	
Airport		11	136,464	
Economic Development		12	261,319	
Golf Course		12	60,993	
Waste Disposal		13	733,537	
Water		14	459,553	
Non-Budgeted Funds-A		15		
Non-Budgeted Funds-B		15a		
Charter Ordinance - Library Levy		18		
Resolution - Recreation Levy		19		
Ordinance - Tax Increase for Year 2012		20		
Totals for City		xxxxxx	3,473,609	681,686
Recreation	12-1927	9	25,775	21,852
Totals Includes Recreation		xxxxxx	3,499,384	703,538
Is an Ordinance required to be passed, published, and attached to the budget?				County Clerk's Use Only
Budget Summary		16		7,300,503
Neighborhood Revitalization Rebate		17		Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: Sept. 1, 2011

Sharon K. Walters
County Clerk

Trey D. By
Shirley
James
Robert
Governing Body

City of Smith Center

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>675,896</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	- \$ <u>675,896</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>17,046</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>271,427</u>
5b. Personal Property 2010	- <u>281,954</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011	<u>153,439</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>170,485</u>
9. Total Estimated Valuation July 1, 2011	<u>7,284,321</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>7,113,836</u>
11. Factor for Increase (8 divided by 10)	<u>0.02397</u>
12. Amount of Increase (11 times 3)	+ \$ <u>16,198</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>692,094</u></u>
14. Debt Service in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>692,094</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Smith Center

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	401,943	78,248	1,098	932	0
Employee Benefit	201,829	37,375	525	445	0
Industrial Development	6,869	1,272	18	15	0
Library	44,648	8,268	116	98	0
Recreation	20,607	3,816	54	45	0
TOTAL	675,896	125,163	1,757	1,490	0

County Treas Motor Vehicle Estimate	<u>125,163</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,757</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,490</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18518</u>			
Recreational Vehicle Factor		<u>0.00260</u>		
16/20M Vehicle Factor			<u>0.00220</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Sewer Lagoon	3/1/2008	3/1/2028	2.58	1,661,831	1,467,988	3/1	3/1	20,772	33,918	19,805	34,885
						9/1	9/1	20,292	34,399	19,312	35,379
Total Revenue Bonds					1,467,988			41,064	68,317	39,117	70,264
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,467,988			41,064	68,317	39,117	70,264

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
2 IHC 4900 Dump Trucks	6/14/2011	36	1.95	41,000	0	0	14,204
2010 Ford Crown Victoria	3/26/10	36	2.95	23,458	23,458	8,286	8,286
2009 Kenworth Fire Truck	11/1/2008	120	1.00	144,929	123,190	15,616	15,471
2008 924H Caterpillar Loader	7/30/2009	36	2.97	40,000	27,055	14,133	14,133
JCB 3CX Backhoe	12/28/2010	36	2.00	30,000	30,000	10,403	10,403
John Deere X720 Tractor	2/10/2011	48	1.97	4,200	0	1,102	1,102
Totals					203,703	49,540	63,599

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Smith Center

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	91,456	53,202	79,062
Receipts:			
Ad Valorem Tax	319,412	401,943	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,588	26,314	20,000
Motor Vehicle Tax	63,281	72,768	78,248
Recreational Vehicle Tax	968	886	1,098
16/20M Vehicle Tax	789	849	932
Gross Earning (Intangible) Tax	39,851	29,421	31,036
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Excise Tax	3,206	1,000	1,000
Local Alcoholic Liquor	8,188	8,000	8,000
Highway Connecting Links	9,528	9,500	9,500
Franchise Tax	125,000	148,000	155,000
Licenses & Permits	2,920	3,000	3,000
Services	1,015	2,000	2,000
Fines	4,205	4,000	5,000
Key Deposits	875	1,000	1,000
Vehicle Identification Number (V.I.N.)	920	1,000	1,200
Swimming Pool Receipts	10,000	11,500	12,000
Rentals	1,391	1,000	1,000
Fire Department Receipts	17,334	15,000	16,000
Local Grants	5,791	2,600	2,500
Sale of Property	525	6,200	3,000
Public Transportation Fares	2,491	2,450	2,500
Donations	20	50	200
Transfer from Bond & Interest	13,414	0	0
Transfer from Waste Disposal	75,000	25,000	50,000
Reimbursed Expenses	58,500	85,000	85,000
Interest on Idle Funds	4,139	5,000	5,000
Miscellaneous	1,593	4,500	1,085
Does miscellaneous exceed 10% Total Rec			
Total Receipts	781,944	867,981	495,299
Resources Available:	873,400	921,183	574,361

City of Smith Center

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	873,400	921,183	574,361
Expenditures:			
Personal Service:			
Attorney	16,575	16,575	17,500
Housing Authority	61,521	61,600	64,000
Maintenance	29,500	28,500	30,000
Administration	31,429	31,550	32,500
Council	7,600	8,200	8,200
Golf Course	10,824	13,500	14,000
Public Transportation	14,111	14,500	15,500
Summer Employees	8,466	9,000	9,500
Contractual Services:			
Engineering	0	500	1,500
Insurance & Bonds	18,132	18,000	20,000
Health & Life Insurance	16,815	2,000	8,500
Uniforms/Towels/Mats	2,243	2,000	2,400
Publications	1,189	1,500	2,000
Reimbursed Expenses	3,460	2,000	4,000
Contracts, Leases & Agreements	25,712	5,000	16,000
Labor	4,790	24,000	6,000
Shop Expenses	796	800	1,250
Fees, Dues & Registrations	4,712	5,000	6,000
Utilities	25,782	28,000	36,500
Grader Center	2,481	4,000	5,000
Firemen's Insurance	3,996	4,500	5,000
Postage	2,695	2,800	3,200
Public Transportation	4,002	5,000	6,000
Golf Course Expenses	3,140	2,000	4,000
Vehicle/Equipment Expense	500	4,000	5,000
Commodities:			
Shop Expenses	6,926	4,000	6,000
Office Supplies	2,735	4,000	4,000
Fuel & Oil	12,817	28,000	30,000
Vehicle & Equipment Supplies	6,589	5,000	6,000
Grader Center	3,354	3,000	4,000
Chemicals	5,076	3,000	5,000
Cleaning & Maintenance Supplies	7,542	6,000	7,000
Public Transportation	4,909	1,500	3,000
Golf Course Expenses	1,978	2,000	3,500
Capital Outlay:			
Office Equipment	169	1,500	4,000
Equipment	23,649	5,000	6,000
POLICE:			
Personal Service:			
Officers	87,232	91,000	94,000
Municipal Judge	2,475	2,475	2,475
Council	2,400	2,400	2,400

Contractual Services:			
Disability & Life Insurance	746	750	800
Fees, Dues & Registrations	1,755	1,000	1,500
Utilities	5,778	6,000	7,000
Insurance	3,875	4,098	5,000
Reimbursed Expenses	1,662	500	1,000
Vehicle & Equipment Supplies	1,817	1,500	2,500
Office Expenses	436	400	500
Training/Schools	769	1,800	2,000
V.I.N.	88	1,000	1,000
Commodities:			
Uniforms	1,370	50	500
Equipment	636	1,000	1,500
Vehicle & Equipment Supplies	1,650	9,000	3,000
Fuel	8,117	9,000	11,000
Office Supplies	657	500	1,000
Capital Outlay:			
Lease Payment	8,487	8,285	8,000
Equipment	2,192	2,000	3,000
STREET & ALLEY:			
Personal Service:			
Salaries	59,233	80,000	85,000
Council	2,400	2,400	2,400
Summer Employees	10,311	9,000	10,000
Contractual Services:			
Disability & Life Insurance	834	1,000	1,400
Utilities	278	300	450
Insurance	7,577	6,510	7,500
Reimbursed Expenses	467	500	1,500
Vehicle/Equipment Expense	1,192	4,500	6,500
Commodities:			
Street/Curb Maintenance Materials	9,514	28,000	30,000
Vehicle/Equipment Expense	7,145	5,000	7,500
Fuel	7,337	10,000	12,500
Paint, Signs & Posts	1,728	1,500	2,500
Supplies	2,857	1,000	3,000
Capital Outlay:			
Equipment	6,290	0	4,000
Lease Payment	14,133	14,133	28,500
FIRE:			
Contractual Services:			
Fuel	2,086	2,000	3,500
Utilities	10,343	6,000	10,000
Truck & Equipment Expense	1,317	1,500	3,000
Insurance	4,645	5,749	6,000
Fire Runs & Meetings	11,480	8,800	10,000
Commodities:			
Truck & Equipment Supplies	4,563	3,000	5,000
Radio & Pager Supplies	0	3,000	4,500
Office Supplies	907	500	1,000
Capital Outlay:			

Equipment	395	1,000	2,500
Lease Payment	15,808	7,821	8,000
PARK:			
Personal Service:			
Summer Employee	257	800	1,000
Contractual Services:			
Utilities	2,136	2,500	2,800
Insurance	144	150	250
Improvements/Maintenance	0	6,000	1,500
Labor & Repairs	714	1,250	1,500
Commodities:			
Fuel	226	300	500
Lawn, Building & Equipment Supplies	625	650	1,000
Capital Outlay:			
Equipment	1,851	500	1,000
Improvements	0	500	2,000
STREET LIGHTS:			
Contractual Services:			
Service	30,605	32,000	34,000
SWIMMING POOL:			
Personal Service:			
Salaries	26,846	25,000	27,000
Lessons	783	850	900
Contractual Services:			
Training	638	525	750
Labors/Repairs	0	500	1,000
Utilities	3,774	3,100	4,000
Insurance	366	500	750
Advertising/Publications	321	400	650
Commodities:			
Chemicals	3,607	3,500	3,500
Concessions	1,759	1,850	2,000
Paint	3,204	1,750	3,000
Cleaning & Maintenance Supplies	953	750	1,000
Capital Outlay:			
Equipment	0	0	2,000
Improvements/Maintenance	0	0	0
AUDIT & ACCOUNTING:			
Audit & Accounting Services	5,150	5,250	5,350
Neighborhood Revitalization Rebate	0	0	8,399
Miscellaneous	45,042	50,000	63,101
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	820,198	842,121	975,425
Unencumbered Cash Balance Dec 31	53,202	79,062	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,000,378	956,484	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	975,425
		Tax Required	401,064
Delinquent Comp Rate:	5.0%		20,053
		Amount of 2011 Ad Valorem Tax	421,117

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefit			
Unencumbered Cash Balance Jan 1	110,240	137,040	144,518
Receipts:			
Ad Valorem Tax	176,421	201,829	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	10,683	1,500	1,500
Motor Vehicle Tax	32,878	40,190	37,375
Recreational Vehicle Tax	479	490	525
16/20M Vehicle Tax	388	469	445
Excise Tax	16	0	5
Reimbursements	8,690	9,000	9,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	229,555	253,478	49,350
Resources Available:	339,795	390,518	193,868
Expenditures:			
Social Security & Medicare Tax	38,713	40,500	65,000
K.P.E.R.S.	29,571	31,000	55,782
Worker's Compensation	31,592	55,000	75,000
Health Insurance	91,196	100,000	158,000
Unemployment Tax	11,683	19,500	32,000
Neighborhood Revitalization Rebate	0	0	4,218
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	202,755	246,000	390,000
Unencumbered Cash Balance Dec 31	137,040	144,518	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	313,250	335,500	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance
 Total Expenditure/Non-Appr Balance 390,000
 Tax Required 196,132
 Delinquent Comp Rate: 5.0% 9,807
 Amount of 2011 Ad Valorem Tax 205,939

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Industrial Development			
Unencumbered Cash Balance Jan 1	23,628	25,467	26,793
Receipts:			
Ad Valorem Tax	6,069	6,869	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	425	42	
Motor Vehicle Tax	1,309	1,382	1,272
Recreational Vehicle Tax	19	17	18
16/20M Vehicle Tax	16	16	15
Interest on Idle Funds	0	0	0
Miscellaneous	1	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,839	8,326	1,305
Resources Available:	31,467	33,793	28,098
Expenditures:			
Allocations	6,000	7,000	30,000
Reimbursed Expense	0	0	2,391
Neighborhood Revitalization Rebate			144
Miscellaneous	0	0	2,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,000	7,000	35,035
Unencumbered Cash Balance Dec 31	25,467	26,793	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	32,034	32,777	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance
 Total Expenditure/Non-Appr Balance 35,035
 Tax Required 6,937
 Delinquent Comp Rate: 5.0% 347
 Amount of 2011 Ad Valorem Tax 7,284

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,300	2,064	2,273
Receipts:			
Ad Valorem Tax	39,438	44,648	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,759	400	200
Motor Vehicle Tax	8,509	8,984	8,268
Recreational Vehicle Tax	124	110	116
16/20M Vehicle Tax	101	105	98
Interest on Idle Funds	0	0	0
Miscellaneous	4	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,935	54,247	8,682
Resources Available:	52,235	56,311	10,955
Expenditures:			
Salaries	44,294	47,500	48,750
Insurance	5,377	5,300	5,500
Appropriation	500	1,238	863
Neighborhood Revitalization Rebate	0	0	933
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	50,171	54,038	56,046
Unencumbered Cash Balance Dec 31	2,064	2,273	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	54,038	54,019	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

56,046

Tax Required

45,091

Delinquent Comp Rate: 0.050

2,255

Amount of 2011 Ad Valorem Tax

47,346

Recreation

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	649
Receipts:			
Ad Valorem Tax	18,332	20,607	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,207	400	400
Motor Vehicle Tax	3,065	4,146	3,816
Recreational Vehicle Tax	628	51	54
16/20M Vehicle Tax	31	45	45
Interest on Idle Funds	0	0	0
Miscellaneous	1	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,264	25,249	4,315
Resources Available:	23,264	25,249	4,964
Expenditures:			
Salaries	6,320	6,500	7,000
Insurance	100	100	200
Equipment	351	500	500
Appropriation	16,493	17,500	17,244
Neighborhood Revitalization Rebate	0	0	431
Miscellaneous	0	0	400
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,264	24,600	25,775
Unencumbered Cash Balance Dec 31	0	649	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	64,884	25,788	XXXXXXXXXXXXXXXXXXXX

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

25,775

Tax Required

20,811

Delinquent Comp Rate: 5.0%

1,041

Amount of 2011 Ad Valorem Tax

21,852

City of Smith Center

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	34,118	18,645	30,315
Receipts:			
State of Kansas Gas Tax	43,347	43,170	43,347
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,347	43,170	43,347
Resources Available:	77,465	61,815	73,662
Expenditures:			
Salaries	16,927	2,500	17,500
Insurance	0	0	1,500
Vehicle/Equipment Expense	0	2,500	4,000
Street/Curb Materials	39,010	22,500	40,162
Fuel & Oil	2,883	3,000	5,000
Equipment	0	0	4,000
Miscellaneous	0	1,000	1,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,820	31,500	73,662
Unencumbered Cash Balance Dec 31	18,645	30,315	0
2010/2011 Budget Authority Amount:	93,335	77,118	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,350	14,181	19,181
Receipts:			
Liquor Tax	8,189	8,000	8,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,189	8,000	8,000
Resources Available:	19,539	22,181	27,181
Expenditures:			
Golf Course	5,358	3,000	8,500
Labor	0	0	3,000
Insurance	0	0	1,500
Improvements	0	0	4,681
Equipment	0	0	7,500
Miscellaneous	0	0	2,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,358	3,000	27,181
Unencumbered Cash Balance Dec 31	14,181	19,181	0
2010/2011 Budget Authority Amount:	24,039	18,550	

City of Smith Center

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Equipment Reserve			
Unencumbered Cash Balance Jan 1	89,132	123,532	189,394
Receipts:			
Transfer from Waste Disposal Fund	50,000	75,000	75,000
Transfer from General Fund	0	25,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	50,000	100,000	75,000
Resources Available:	139,132	223,532	264,394
Expenditures:			
Equipment	15,600	34,138	264,394
Total Expenditures	15,600	34,138	264,394
Unencumbered Cash Balance Dec 31	123,532	189,394	0
2010/2011 Budget Authority Amount:	228,280	264,394	

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Airport			
Unencumbered Cash Balance Jan 1	2,040	10,644	41,364
Receipts:			
Hangar Rent	7,005	8,500	9,000
Farm Ground	3,440	5,000	5,000
County Allocation	795	1,500	1,600
Grants	43,402	30,000	30,000
Fuel Sales	29,008	40,000	47,500
Transfers	0	0	0
Prior Year Cancelled Encumbrances	154,381	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	697	2,500	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	238,728	87,500	95,100
Resources Available:	240,768	98,144	136,464
Expenditures:			
Contractual Services:			
Engineering	41,943	10,000	15,000
Insurance	943	2,000	4,000
AWOS Maintenance	3,180	3,180	3,300
Sales Tax	757	1,500	3,500
Utilities	2,710	3,500	8,500
Repairs/Maintenance	275	1,100	4,000
Real Estate Taxes	1,215	1,500	4,000
Contracts/Agreements	2,100	1,000	3,000
Transfer - Airport Grant Fund	14,218	0	0
Commodities:			
Fuel	21,661	30,000	60,664
Maintenance Supplies/Materials	1,235	1,000	3,500
Capital Outlay:			
Improvements	137,007	1,000	22,000
Equipment	0		
Miscellaneous	2,880	1,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	230,124	56,780	136,464
Unencumbered Cash Balance Dec 31	10,644	41,364	0
2010/2011 Budget Authority Amount:	239,882	140,264	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2010	2011	2012
Unencumbered Cash Balance Jan 1	35,732	117,819	139,319
Receipts:			
Sales Tax	116,760	110,000	110,000
Compensating Use Tax	9,873	8,000	8,000
Donations/Grants	20,711	1,000	1,000
Reimbursements	2,150	1,500	2,000
Interest on Idle Funds	0	0	0
Miscellaneous	820	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	150,314	121,500	122,000
Resources Available:	186,046	239,319	261,319
Expenditures:			
Salaries	34,229	36,000	38,000
Reimbursed Expenses	1,343	4,000	8,500
Office Expenses	3,606	7,000	15,000
Employee Benefits	6,396	9,000	18,500
Promotional Expenses	457	5,000	25,000
Programs	15,487	27,500	120,000
Public Transportation	4,790	7,000	15,000
Registrations, Fees & Dues	919	1,500	5,000
Miscellaneous	1,000	3,000	16,319
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	68,227	100,000	261,319
Unencumbered Cash Balance Dec 31	117,819	139,319	0
2010/2011 Budget Authority Amount:	194,904	174,732	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Golf Course	2010	2011	2012
Unencumbered Cash Balance Jan 1	323	440	2,618
Receipts:			
Dues	32,284	31,000	31,500
Rentals	9,650	9,000	10,000
Fees	9,204	9,000	10,000
Tournaments	5,017	3,000	5,000
Donations/Grants	6,500	300	1,500
Interest on Idle Funds	178	178	175
Miscellaneous	288	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	63,121	52,678	58,375
Resources Available:	63,444	53,118	60,993
Expenditures:			
Salaries	18,243	15,000	15,000
Insurance	956	500	1,000
Labor	1,696	1,850	2,000
Utilities	5,318	5,800	7,500
Equipment Expenses	10,151	7,000	10,000
Operating Supplies	1,742	1,500	2,500
Propane & Fuel	2,947	3,750	6,000
Chemical & Seed	10,814	10,500	11,493
Improvements	1,282	1,500	2,000
Equipment	6,920	3,000	2,500
Miscellaneous	2,935	100	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,004	50,500	60,993
Unencumbered Cash Balance Dec 31	440	2,618	0
2010/2011 Budget Authority Amount:	65,084	63,952	

City of Smith Center

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	359,191	427,419	412,545
Receipts:			
Utility Billing	327,110	320,000	320,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	504	992
Does miscellaneous exceed 10% Total Rec			
Total Receipts	327,110	320,504	320,992
Resources Available:	686,301	747,923	733,537
Expenditures:			
Personal Services:			
Salaries	38,438	38,500	44,000
Contractual Services:			
Health & Life Insurance	14,414	22,000	28,000
Insurance	3,339	4,000	6,000
Utilities	10,571	13,500	18,000
Lab Fees & Permits	1,145	2,500	4,000
Engineering	6,366	0	5,000
Vehicle/Equipment Expense	1,259	2,500	8,000
Commodities:			
Vehicle/Equipment Expense	0	2,500	8,000
Operating Supplies	2,601	4,000	8,000
Fuel	0	4,000	8,000
Capital Outlay:			
Maintenance/Improvements	0	0	10,000
Equipment	15,663	30,000	40,000
Debt Service:			
Principal	66,424	68,317	70,000
Interest	39,162	37,437	40,000
Service Fees	3,795	3,624	4,000
Reserves	0	0	277,537
Transfers	50,000	100,000	150,000
Miscellaneous	5,705	2,500	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,882	335,378	733,537
Unencumbered Cash Balance Dec 31	427,419	412,545	0
2010 Budget Authority Limited Amount:	805,101	593,113	

City of Smith Center

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Water			
Unencumbered Cash Balance Jan 1	91,738	78,618	74,553
Receipts:			
Sales	298,767	280,000	290,000
Reimbursements	3,901	3,000	2,500
Installation Fees	2,770	2,500	3,000
Improvement Funds	58,275	57,500	57,500
Transfer from Waste Disposal	0	25,000	25,000
Interest on Idle Funds	4,691	5,000	5,000
Miscellaneous	3,965	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	372,369	375,000	385,000
Resources Available:	464,107	453,618	459,553
Expenditures:			
Production & Acquisition:			
Contractual Services:			
Contracted Labor/Services	738	1,000	2,000
Utilities	20,555	21,000	24,500
Water Rights & Leases	150	150	150
Commodities:			
Well Supplies	571	2,000	5,000
Propane Fuel	300	2,000	2,750
Capital Outlay:			
Well/Wellhouse Improvements	0	0	5,000
Transmission & Distribution:			
Personal Services:			
Salaries	86,950	89,775	92,000
Contractual Services:			
Utilities	4,793	4,000	6,500
Tower Maintenance & Inspections	331	250	2,500
Contracted Labor/Services	225	1,000	2,000
Engineering Fees	0	1,000	1,500
Vehicle/Equipment Expenses	0	450	2,000
Commodities:			
Chlorine	4,615	5,000	7,000
Fuel	5,369	7,000	9,500
Meters & Supplies	46,833	17,000	18,500
Water Plant Supplies	0	750	1,000
Vehicle/Equipment Supplies	1,471	1,500	5,000
Capital Outlay:			
Machinery & Equipment	560	1,500	5,000
Plant Improvements	0	1,000	2,500
Administration & General:			
Personal Services:			
Salaries	31,564	32,500	35,000
Council	2,400	2,400	2,400

Contractual Services:			
Labor & Service	1,762	1,000	3,000
Utilities	24,051	21,000	27,500
Health & Life Insurance	37,766	48,000	58,703
F.I.C.A./Federal/Medicare	8,317	10,000	12,000
K.P.E.R.S.	6,943	9,000	11,500
Sales Tax	3,799	4,000	5,000
Reimbursed Expense	218	1,000	1,500
Lab Fees & Permits	1,864	1,500	2,500
Water Bill Postage	3,143	3,300	3,650
Water Fees	2,034	3,000	3,750
Insurance & Bond	5,099	5,140	6,500
Locates/One Call Concepts	385	750	1,000
Audit	2,000	2,000	2,500
Transfer to Water Improvement Fund	58,275	57,500	57,500
Uniforms	191	300	500
Commodities:			
Office Supplies	249	500	1,000
Utility Bill Forms	1,560	1,750	2,250
Computer Supplies	221	500	1,000
Capital Outlay:			
Equipment	10,041	2,500	6,000
Office Equipment	41	250	2,500
Lease Payments	6,919	10,500	10,500
Non-Operating Expense:			
Postage	411	500	1,000
Petty Cash - Reimbursement	940	1,000	2,000
Key Reimbursements	30	550	400
Miscellaneous	1,805	2,250	4,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	385,489	379,065	459,553
Unencumbered Cash Balance Dec 31	78,618	74,553	0
2010 Budget Authority Limited Amount:	457,440	406,346	

2012

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

City of Smith Center

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Improvement Fund		Golf Course Improvement		Playground Equipment		Airport Grant Fund		Revolving Loan Fund	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
163,688	8,132	3,406	-2,091,307	130,931	130,931	130,931	130,931	130,931	130,931
Receipts:									
Transfers		Donations		Cancelled Encumb.		Grants		Principal & Interest	
58,475	200	2,800	158,749	561	561	561	561	561	561
Total Receipts		Local Grants		Grants		Grants		Interest	
222,163	10,332	2,200	2,274,177	33,241	33,241	33,241	33,241	33,241	33,241
Resources Available:		Total Receipts		Resources Available:		Resources Available:		Resources Available:	
31,400	5,592	573	471,272	0	0	164,172	164,172	164,172	164,172
Expenditures:									
Concrete Cart Paths		Equipment		Contract Services		Contract Services		Contract Services	
31,400	5,592	573	471,272	573	573	573	573	573	573
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
190,763	4,740	2,833	-288,402	508,837	508,837	508,837	508,837	508,837	508,837
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
74,106	74,106	74,106	74,106	74,106	74,106	74,106	74,106	74,106	74,106

**Note: These two block figures should agree.

City of Smith Center

NON-BUDGETED FUNDS (B)

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: Payroll Clearing (3) Fund Name: (4) Fund Name: (5) Fund Name:

Economic Development RLF		Payroll Clearing							
Unencumbered	30,529	Unencumbered	6,444	Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	36,973
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Loan Payments	60,029	Employee Deduction	193,273						
Total Receipts	60,029	Total Receipts	193,273	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	90,558	Resources Available:	199,717	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Loan	30,000	Disbursements	191,185						
Miscellaneous	988								
Total Expenditures	30,988	Total Expenditures	191,185	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	59,570	Cash Balance Dec 31	8,532	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	68,102

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
City of Smith Center

will meet on August 25th, 2011 August 25, 2011 at 7:30 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	820,198	52.579	842,121	55.991	975,425	421,117	57.811
Employee Benefit	202,755	29.041	246,000	28.115	390,000	205,939	28.272
Industrial Development	6,000	0.999	7,000	0.957	35,035	7,284	1.000
Library	50,171	6.492	54,038	6.220	56,046	47,346	6.500
Special Highway	58,820		31,500		73,662		
Special Parks	5,358		3,000		27,181		
Equipment Reserve	15,600		34,138		264,394		
Airport	230,124		56,780		136,464		
Economic Development	68,227		100,000		261,319		
Golf Course	63,004		50,500		60,993		
Waste Disposal	258,882		335,378		733,537		
Water	385,489		379,065		459,553		
Non-Budgeted Funds-A	508,837						
Non-Budgeted Funds-B	222,173						
Totals for City	2,895,638	89.111	2,139,520	91.283	3,473,609	681,686	93.583
Recreation	23,264	2.996	24,600	2.871	25,775	21,852	3.000
Totals Includes Recreation	2,918,902	92.107	2,164,120	94.154	3,499,384	703,538	96.583
Less: Transfers	297,693		207,500		207,500		
Net Expenditure	2,621,209		1,956,620		3,291,884		
Total Tax Levied	62,050		675,896		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,731,934		7,178,670		7,284,321		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	1,598,996	1,534,412	1,467,988
Other	0	0	0
Lease Purchase Principal	188,399	215,818	203,703
Total	1,787,395	1,750,230	1,671,691

*Tax rates are expressed in mills

City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	401,943	55.179	8,399
Debt Service	0	0.000	0
Employee Benefit	201,829	27.707	4,218
Industrial Development	6,869	0.943	144
Library	44,648	6.129	933
Recreation	20,607	2.829	431
TOTAL	675,896	92.788	14,125

2011 July 1 Valuation: 7,284,321

Valuation Factor: 7,284.321

Neighborhood Revitalization Subj to Rebate: 152,219

Neighborhood Revitalization factor: 152.219

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CHARTER ORDINANCE NO. 10

Increasing Library Mill Levy

A charter ordinance exempting the City of Smith Center, Kansas, from the provision of K.S.A. 79-1953, as amended, and providing substitute and additional provisions on the same subject and removing any limitation of tax levy for the Smith Center Public Library.

Be it ordained by the governing body of the City of Smith Center, Kansas:

Section One: In accordance with the authority granted to municipalities by Article 12, Section 5, of the Constitution of the State of Kansas, the City of Smith Center, Kansas, hereby elects to exempt itself from and to make inapplicable to the City of Smith Center, Kansas, the provisions of K.S.A. 79-1953, and to provide substitute and additional provisions as set out in this ordinance. The provisions of the above-cited statute apply to the City of Smith Center, Kansas, but do not apply uniformly to all cities in the State of Kansas.

Section Two: The governing body of the City of Smith Center, Kansas, is hereby authorized and empowered to levy taxes in each year for the general fund and any other city purposes without limitations as to the rate of levy in any one year on each dollar of assessed valuation. Said purposes shall include all of the operation of the city except as limited by the provisions of Section 3 of this ordinance. The governing body may levy an amount necessary to meet the requirements of its adopted budget.

Section Three: The rate of levy for the support of the Smith Center Public Library shall not exceed 6.5 mills.

Section Four: This ordinance shall be published once each week for two consecutive weeks in the Smith County Pioneer as provided by law.

Section Five: This is a charter ordinance and shall take effect sixty-one (61) days after its last publication unless a sufficient petition for referendum is filed and a referendum election is held on the ordinance, as provided in Article 12, Section 5, Subdivision (c)(3) of the Constitution of the State of Kansas, in which case the ordinance shall be effective only if approved by a majority of the electors voting on the question. Upon the effective date of this ordinance, Charter Ordinance No. 9 is hereby revoked.

Passed by the governing body of Smith Center, Kansas, by more than a two thirds majority and approved by the Mayor this 23rd day of March, 2006.

Randy Archer, Mayor

ATTEST:

Rhonda Hyman
City Clerk

Published in the Smith County Pioneer, Official Paper for the City of Smith Center

April 6, 2006 & April 13, 2006

(First published in the Smith County Pioneer, Thursday, September 4th, 2008)

RESOLUTION

A resolution adopted by the governing body of the City of Smith Center, Kansas, increasing from 2 to 3 mills the annual tax levy for the Smith Center Recreation Commission, in order to fully fund the budget duly adopted by such commission.

Whereas, on the 6th day of August, 2008, pursuant to notice of its annual meeting, the Smith Center Recreation Commission approved its budget for 2008, and under the terms of which approved a total budget of \$ 32,228.00 was tentatively approved;

And, whereas, the Smith Center Recreation Commission is currently levying a tax in the amount of 2 mill to fund the operations and activities of the Smith Center Recreation Commission;

And, whereas, pursuant to K.S.A. 12-1927, a recreation commission is authorized an annual mill levy for the recreation commission general fund of up to four (4) mills;

Be it therefore resolved by the governing body of the City of Smith Center, Kansas, that the annual budget of the Smith Center Recreation Commission be funded by increasing the mill levy for the Smith Center Recreation Commission from 2 mills to 3 mills, as authorized by K.S.A. 12-1927. Such annual mill levy in the amount of 3 mills may be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levy in excess of the current tax levy; signed by at least 5% of the qualified voters of the City of Smith Center, Kansas, is filed with the county election officer within thirty (30) days from and after the date of the last publication of this Resolution, which shall be published for two consecutive weeks in the Smith County Pioneer.

Passed and approved by the governing body of the City of Smith Center, Kansas, this 28th day of August, 2008.

Rebecca Attwood
Mayor

ATTEST:

Rhonda Hyman
City Clerk

ORDINANCE NO. 986

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF SMITH CENTER, KANSAS.

WHEREAS, the City of Smith Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Smith Center;

Section One. In accordance with state law, the City Council has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 25th day of August, 2011.

Trey A. Joy, Mayor

ATTEST:

Rhonda Hyman, City Clerk

Passed: August 25, 2011

Effective: September 1, 2011

ORDINANCE NO. 986

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF SMITH CENTER, KANSAS.

WHEREAS, the City of Smith Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

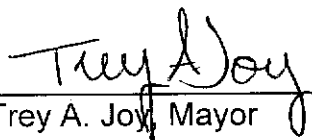
NOW THEREFORE, be it ordained by the Governing Body of the City of Smith Center;

Section One. In accordance with state law, the City Council has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2012 until December 31, 2012.

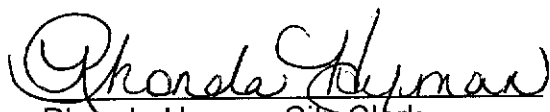
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three: This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 25th day of August, 2011.


Trey A. Joy, Mayor

ATTEST:


Rhonda Hyman, City Clerk

Passed: August 25, 2011

Effective: September 1, 2011

NOTICES/COMMUNITY

Thursday, Aug. 11, 2011 21

QUARRY

In Overmiller

Husband: Dale

Overmiller sister, Mary Greening, and grandson, Casey Overmiller.

Survivors include

sons: Gene (Deborah) Overmiller, Goodland and Lynn Overmiller,

Oberlin brother, Howard Greening, Alma, Nebr.; sisters, Velma Snow,

Phillipsburg and Lela (Richard) Randall,

Republican City, Nebr.; four grandchildren and one great-grandchild.

Services were held on Tuesday, Aug. 9, at 10:30 a.m. at the Pauls Funeral Home, Oberlin, Rev.

Linda Willey officiated. Interment was in the Oberlin Cemetery.

Visitation was held on Monday from 8 a.m. until 8 p.m. and Tuesday 8 a.m. until service time.

Memorials are suggested to go to the Decatur County EMS.

(First published in the Smith County Pioneer on Thursday, Aug. 11, 2011.)

First published in The Smith County Pioneer 8-11-11 1-1

NOTICE OF BUDGET HEARING

The governing body of the City of Smith Center will meet on August 25th, 2011 at 7:30 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	820,198	52.579	842,121	55.991	975,425	471,117	57.811
Debt Service	0	0.000	0	0.000	0	0	0.000
Employee Benefit	202,755	25.041	246,000	28.115	390,000	205,939	28.272
Industrial Development	6,000	0.999	7,000	0.957	35,035	7,284	1.000
Library	50,171	6.492	54,038	6.220	56,046	47,346	6.500
Recreation	23,264	2.995	24,600	2.871	25,775	21,852	3.000
Special Highway	58,820		31,500		73,662		
Special Parks	5,358		3,900		27,181		
Equipment Reserve	15,600		14,138		264,394		
Airport	230,124		56,780		136,464		
Economic Development	68,227		100,000		201,319		
Golf Course	63,004		50,500		60,993		
Waste Disposal	258,882		335,378		733,537		
Water	385,489		379,065		459,553		
Non-Budgeted Funds-A	508,837						
Non-Budgeted Funds-B	222,173						
Totals for City	2,918,902	92.107	2,164,120	94.154	3,499,384	703,538	96.583
Totals Includes Recreation	2,918,902	92.107	2,164,120	94.154	3,499,384	703,538	96.583
Less: Transfers	0		0		0		
Net Expenditure	2,918,902		2,164,120		3,499,384		
Total Tax Level	62,050		675,896		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,731,934		7,178,670		7,284,321		

Outstanding Indebtedness:

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	1,598,996	1,534,412	1,467,988
Revenue Bonds	0	0	0
Other	188,399	215,818	203,703
Lease Purchase Principal	1,787,395	1,750,230	1,671,691
Total	3,574,790	3,500,460	3,343,382

*Tax rates are expressed in mills
Shirley A. Steynor
 City Clerk

Play at library

First published in The Smith County Pioneer 8-11-11 1-1

State of Kansas
 County
 2012