

RECEIVED

AUG 19 2011

2012

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Silver Lake

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2012		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	536,000	156,826
Debt Service	10-113			18.645
Special Highway		8	65,000	
Special Park and Recreation		8	7,500	
Water/Sewer Utility		9	417,700	
DARE		9	2,400	
Non-Budgeted Funds		10		
Totals		xxxxxx	1,028,600	156,826
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization			8,411,341	
				Nov 1, 2011 Total Assessed Valuation

Assisted by:
Reese & Novelty, PA

Address:
514 Lincoln
Wamego, KS 66547

Date Attested: Oct 17 2011

Cynthia A. Beck
County Clerk

Mark Smith Barbara Staden, City Clerk

Tim Kover

David Smith

Thomas J. Miller

W. J. ...

Nancy Bryant
Governing Body

City of Silver Lake

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>157,088</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>157,088</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>1,001</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>220,717</u>
5b. Personal Property 2010	- <u>220,715</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>-4,103</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>-3,100</u>
9. Total Estimated Valuation July 1, 2011	<u>8,406,127</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>8,409,227</u>
<hr/>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>157,088</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>157,088</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	157,088	31,493	392	257	0
Debt Service					
TOTAL	157,088	31,493	392	257	0

County Treas Motor Vehicle Estimate	<u>31,493</u>			
County Treasurers Recreational Vehicle Estimate		<u>392</u>		
County Treasurers 16/20M Vehicle Estimate			<u>257</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.20048</u>			
Recreational Vehicle Factor		<u>0.00249</u>		
16/20 Vehicle Factor			<u>0.00164</u>	
Slider Factor				<u>0.00000</u>

City of Silver Lake

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	25,000	10,000	10,000	KSA 12-1,118
General Fund	Equipment Reserve		5,000	5,000	KSA 12-1,117
Water/Sewer Utility	Utility Depr Reserve		1,000	1,000	KSA 12-825d
	Totals	25,000	16,000	16,000	
	Adjustments*				
	Adjusted Totals	25,000	16,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Ford Crown Victoria	5/10/2010	36	4.35%	37,160	24,462	12,931	12,931
Playground Equipment	8/26/2010	60	4.20%	49,444	33,380	7,792	7,792
2 Trucks; snow plow	2/18/2011	36	7.70%	28,531	0	15,934	15,934
Totals					57,842	36,658	36,658

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Silver Lake

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	271,283	243,373	173,249
Receipts:			
Ad Valorem Tax	156,451	157,088	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,302		
Motor Vehicle Tax	32,708	32,073	31,493
Recreational Vehicle Tax	409	498	392
16/20M Vehicle Tax	282	267	257
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	982	750	750
Compensating Use Tax			
Local Sales Tax	69,909	70,000	70,000
Franchise Tax	63,698	60,000	62,500
Licenses and Fees	2,782	2,800	2,800
Building Permits	590	450	500
State of Kansas			
Fines	33,980	15,000	15,000
Use of Property	8,929	8,000	8,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,612	8,500	7,500
Miscellaneous	14,112	8,500	8,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	394,746	363,926	207,691
Resources Available:	666,029	607,299	380,940
Expenditures:			
General - Administration	144,163	138,250	180,500
Law Enforcement	163,364	200,000	247,500
Street Department	77,724	59,000	67,500
Park	6,519	15,800	19,000
Street Lighting	5,886	6,000	6,500
Transfer out to Capital Improvement	25,000	10,000	10,000
Transfer out to Equipment Reserve		5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	422,656	434,050	536,000
Unencumbered Cash Balance Dec 31	243,373	173,249	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	534,630	516,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			536,000
Tax Required			155,060
Delinquent Comp Rate:	0.011		1,766
Amount of 2011 Ad Valorem Tax			156,826

City of Silver Lake

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General - Administration			
Salaries	33,054	40,750	43,500
Contractual	69,761	60,000	65,000
Commodities	27,330	25,000	28,000
Capital Outlay	12,318	10,000	41,500
Miscellaneous	1,700	2,500	2,500
Total	144,163	138,250	180,500
Law Enforcement			
Salaries	117,222	145,000	150,500
Contractual	18,663	21,500	21,500
Commodities	13,305	20,500	20,500
Capital Outlay	13,364	13,000	54,500
Miscellaneous	810		500
Total	163,364	200,000	247,500
Street Department			
Salaries	41,310	40,000	43,000
Contractual	15,884	16,000	18,000
Commodities	3,198	3,000	3,500
Capital Outlay	17,332		3,000
Miscellaneous			
Total	77,724	59,000	67,500
Park			
Salaries			
Contractual	2,519	5,000	2,800
Commodities		1,000	400
Capital Outlay		5,300	11,300
Miscellaneous	4,000	4,500	4,500
Total	6,519	15,800	19,000
Street Lighting			
Salaries			
Contractual	5,886	6,000	6,500
Commodities			
Capital Outlay			
Total	5,886	6,000	6,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	397,656	419,050	521,000

City of Silver Lake

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	68,355	90,553	91,093
Receipts:			
State of Kansas Gas Tax	37,213	37,040	37,320
County Transfers Gas	25,235	23,500	26,520
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	62,448	60,540	63,840
Resources Available:	130,803	151,093	154,933
Expenditures:			
Contractual	250	5,000	2,500
Commodities		5,000	2,500
Capital Outlay - Street Repair and Maint	40,000	50,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,250	60,000	65,000
Unencumbered Cash Balance Dec 31	90,553	91,093	89,933
2010/2011 Budget Authority Amount:	61,500	61,500	

Adopted Budget Special Park and Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,196	9,178	8,428
Receipts:			
Local Alcohol Liquor Tax	982	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	982	750	750
Resources Available:	9,178	9,928	9,178
Expenditures:			
Capital Outlay		1,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,500	7,500
Unencumbered Cash Balance Dec 31	9,178	8,428	1,678
2010/2011 Budget Authority Amount:	5,000	9,000	

City of Silver Lake

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	330,734	356,620	279,520
Receipts:			
Charges for Water Service	146,815	140,000	146,500
Charges for Sewer Service	110,768	105,000	110,500
Interest on Idle Funds	2,817	2,500	2,500
Miscellaneous	23,463	15,000	15,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	283,863	262,500	274,500
Resources Available:	614,597	619,120	554,020
Expenditures:			
Salaries	135,772	150,500	152,500
Contractual	45,998	60,000	70,000
Commodities	27,865	40,000	45,000
Capital Outlay		36,000	109,500
Miscellaneous	1,245	3,000	5,000
Debt Service	47,097	47,100	34,700
Transfer to Utility Reserve		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	257,977	339,600	417,700
Unencumbered Cash Balance Dec 31	356,620	279,520	136,320
2010/2011 Budget Authority Amount:	417,100	415,100	

Adopted Budget DARE	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,450	3,921	2,421
Receipts:			
Donations	1,274	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,274	500	500
Resources Available:	5,724	4,421	2,921
Expenditures:			
Commodities	1,803	2,000	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,803	2,000	2,400
Unencumbered Cash Balance Dec 31	3,921	2,421	521
2010/2011 Budget Authority Amount:	2,600	2,600	

NOTICE OF BUDGET HEARING
 First published in The Topeka Metro News, Monday, July 25, 2011.

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake
 will meet on August 15, 2011 at 5:30 p.m. at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at 218 W. Railroad, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	422,636	18.661	434,050	18.649	536,000	156,826	18.656
Debt Service							
Special Highway	40,250		60,000		65,000		
Special Park and Recreation			1,500		7,500		
Water/Sewer Utility	257,977		339,600		417,700		
DARE	1,803		2,000		2,400		
Non-Budgeted Funds	15,000						
Totals	737,686	18.661	837,150	18.649	1,028,600	156,826	18.656
Less: Transfers	25,000		16,000		16,000		
Net Expenditure	712,686		821,150		1,012,600		
Total Tax Levied	158,521		157,088		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,495,058		8,423,619		8,406,127		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	410,244		375,056		338,579		
Lease Purchase Principal	9,901		0		57,842		
Total	420,145		375,056		396,421		

*Tax rates are expressed in mills

City Official Title: City Clerk

The Topeka Metro News

PO Box 1794
Topeka, KS 66601-1794
(785) 232-8600

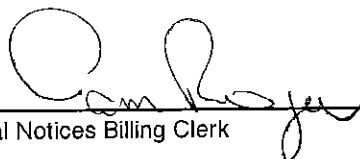
CITY OF SILVER LAKE
PO BOX 92
SILVER LAKE KS 66539-0092

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and State
for a period of more than one year prior to the first
publication of the notice attached, and has been entered
at the post office as Periodicals Class mail matter. That
a notice was published in all editions of the regular and
entire issue for the following subject matter (also
identified by the following case number, if any)

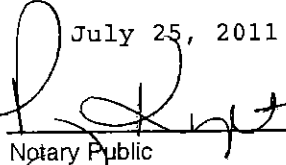
for 1 consecutive week(s), as follows:

BUDGET HEARING - CITY OF SILVER LAKE -
- 7/25/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 25, 2011


Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.