

2012

CERTIFICATE
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	50,410	3,511	12,573
Special Highway		8	14,263		
Electric Utility		8	132,000		
Capital Improvement		9			
Totals		xxxxxxx	196,673	3,511	12,573
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		10			279,247
Neighborhood Revitalization		11			Nov 1, 2011 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, KS 67530

[Handwritten signatures and lines]

Date Attested: Oct. 6th 2011
Nita Keenan
County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	
2. Debt Service Levy in 2011 Budget	+ \$ <u>2,517</u>
3. Tax Levy Excluding Debt Service	- \$ <u>0</u>
	\$ <u>2,517</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>3,151</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>18,275</u>
5b. Personal Property 2010	- <u>20,607</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>75,024</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>78,175</u>
9. Total Estimated Valuation July 1, 2011	<u>276,058</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>197,883</u>
11. Factor for Increase (8 divided by 10)	<u>0.39506</u>
12. Amount of Increase (11 times 3)	+ \$ <u>994</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>3,511</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,511</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,517	704	64	102	0
TOTAL	2,517	704	64	102	0

County Treas Motor Vehicle Estimate 704

County Treasurers Recreational Vehicle Estimate 64

County Treasurers 16/20M Vehicle Estimate 102

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27970

Recreational Vehicle Factor 0.02543

16/20 Vehicle Factor 0.04052

Slider Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,750	35,240	21,929
Receipts:			
Ad Valorem Tax	2,456	2,517	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	186	0	0
Motor Vehicle Tax	969	1,093	704
Recreational Vehicle Tax	91	52	64
16/20M Vehicle Tax	135	127	102
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	308	0	0
Local Sales Tax	2,809	3,300	3,500
Franchise Tax	0	0	0
Licenses	0	200	200
Building Permits	0	0	0
Gas Allotment	900	900	900
Mowing	725	800	800
Refunds	205	200	200
Transfer In - Electric Utility	8,406	15,000	15,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	1,951	3,000	3,500
Miscellaneous	73	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,214	27,189	24,970
Resources Available:	51,964	62,429	46,899
Expenditures:			
Personal Service	8,168	10,500	11,910
Contractual	4,869	8,500	15,500
Commodities	3,687	8,000	8,000
Capital Outlay	0	8,500	10,000
Principal & Interest	0	0	0
Transfer Out - Capital Improvement	0	5,000	5,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,724	40,500	50,410
Unencumbered Cash Balance Dec 31	35,240	21,929	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	52,197	50,422	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,410
Tax Required			3,511
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,511

City of Seward

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,169	7,813	7,673
Receipts:			
State of Kansas Gas Tax	1,571	1,560	1,590
County Transfers Gas	0	0	0
Transfer In - Electric	11,497	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,068	6,560	6,590
Resources Available:	20,237	14,373	14,263
Expenditures:			
Personal Service	886	1,200	1,500
Contractual	9,895	2,500	5,000
Commodities	1,643	1,500	2,763
Capital Outlay	0	1,500	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,424	6,700	14,263
Unencumbered Cash Balance Dec 31	7,813	7,673	0
2010/2011 Budget Authority Amount:	12,319	12,309	

See Tab A

Adopted Budget Electric Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	117,319	109,213	100,213
Receipts:			
Charges to Customers	119,609	95,000	97,000
Refunds	1,005	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	120,614	95,000	97,000
Resources Available:	237,933	204,213	197,213
Expenditures:			
Operations	102,394	75,000	90,000
Personal Services	5,061	6,000	8,000
Commodities	1,362	1,500	1,500
Capital Outlay	0	1,500	12,500
Transfers Out - General	8,406	15,000	15,000
Transfers Out - Special Highway	11,497	5,000	5,000
COOP Payment	33,562	0	0
COOP Reimbursement	-33,562	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	128,720	104,000	132,000
Unencumbered Cash Balance Dec 31	109,213	100,213	65,213
2010/2011 Budget Authority Amount:	110,000	127,000	

See Tab A

City of Seward

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Capital Improvement			
Unencumbered Cash Balance Jan 1	10,000	10,000	15,000
Receipts:			
Transfer from General Fund	0	5,000	5,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	5,000	5,000
Resources Available:	10,000	15,000	20,000
Expenditures:			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	15,000	20,000
2010/2011 Budget Authority Amount	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 15, 2011 at 7:00 p.m. at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	16,724	12.284	40,500	12.105	50,410	3,511	12.718
Special Highway	12,424		6,700		14,263		
Electric Utility	128,720		104,000		132,000		
Capital Improvement							
Totals	157,868	12.284	151,200	12.105	196,673	3,511	12.718
Less: Transfers	19,903		25,000		25,000		
Net Expenditure	137,965		126,200		171,673		
Total Tax Levied	2,517		2,517		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	204,908		207,927		276,058		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 276,058

Valuation Factor: 276.058

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

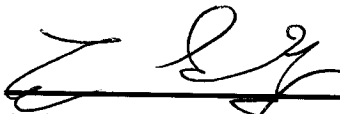
STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:


- 1st Publication Aug 3, 2011
- 2nd Publication _____, 2011
- 3rd Publication _____, 2011
- 4th Publication _____, 2011
- 5th Publication _____, 2011
- 6th Publication _____, 2011



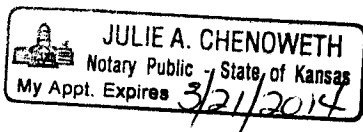
 (Publications Manager)

SUBSCRIBED and sworn to before me this

3 day of August, 2011



 (Notary Public)



LEGAL NOTICE

First published in the St. John News August 3, 2011 1t

NOTICE OF BUDGET HEARING


The governing body of
City of Summit
 will meet on August 15, 2011 at 7:00 p.m. at the City Building for the purpose of hearing and reviewing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum basis of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	24,724	12.200	48,000	12.100	28,410	3,911	12.718
Special Highway	12,024		6,700		14,263		
Special Utility	128,720		104,000		122,000		
Capital Improvements							
Totals	171,468	12.200	158,700	12.200	164,673	3,911	12.718
Less: Reserves	19,000		25,000		25,000		
Net Expenditures	152,468		133,700		139,673		
Total Tax Levied	3,917		3,917		3,917		
Assessed Valuation	294,500		294,500		276,000		
Contingency Allowances							
Emergency	0		0		0		
GIS, Grants	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Loan Proceeds Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


 Barbara Owen
 City Clerk/ Tax Collector