State of Kansas
City

2012

CERTIFICATE
To the Clerk of Cherokee County, State of Kansas
We, the undersigned, officers of
City of Scammon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	219,255	41,477	32.682
Bond & Interest	10-113	8			
Cemetery	12-1405	8	4,351	634	0.500
Special Highway		9	174,261		
Special Parks & Recreation		9	4,835		
Water Utility		10	215,522		
Sewer Utility		10	93,344		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	711,568	42,111	33.182
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		12			1,269,097
Neighborhood Revitalization Rebate		#REF!			Nov 1, 2011 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S. Santa Fe, PO Box 779
Chanute, KS 66720

Attest: 10/14/2011 2011
County Clerk

Governing Body

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:06PM P1

City of Scammon

2012

Computation to Determine Limit for 2012

						Amount of Levy
1. Total Tax Levy Amount in 2011 Budget					+ $	42,014
2. Debt Service Levy in 2011 Budget					- $	0
3. **Tax Levy Excluding Debt Service**					$	42,014
2011 Valuation Information for Valuation Adjustments:						
4. **New Improvements for 2011:**			+	1,180		
5. **Increase in Personal Property for 2011:**						
5a. Personal Property 2011	+	22,348				
5b. Personal Property 2010	-	20,611				
5c. Increase in Personal Property (5a minus 5b)			+	1,737 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011:**						
6a. Real Estate	+	0				
6b. State Assessed	+	0				
6c. New Improvements	-	0				
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+	0		
7. **Valuation of Property that has Changed in Use during 2011:**				0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)				2,917		
9. Total Estimated Valuation July 1, 2011		1,268,416				
10. **Total Valuation less Valuation Adjustment (9 minus 8)**				1,265,499		
11. Factor for Increase (8 divided by 10)				0.00231		
12. Amount of Increase (11 times 3)					+ $	97
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**					$	42,111
14. **Debt Service Levy in this 2012 Budget**						0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**						42,111

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:07PM P2

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	41,369	9,930	118	118	0
Bond & Interest					
Cemetery	645	155	2	2	0
TOTAL	42,014	10,085	120	120	0

County Treas Motor Vehicle Estimate 10,085
County Treasurers Recreational Vehicle Estimate 120
County Treasurers 16/20M Vehicle Estimate 120
County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.24004
Recreational Vehicle Factor 0.00286
16/20M Vehicle Factor 0.00286
Slider Factor 0.00000

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:07PM P3

City of Scammon

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water Utility	Water & Sewer P & I	6,250	7,500	7,500	KSA 12-825d
Water Utility	Water & Sewer Res	600	600	600	KSA 12-825d
Sewer Utility	Water & Sewer P & I	6,250	7,500	7,500	KSA 12-825d
Sewer Utility	Water & Sewer Res	600	600	600	KSA 12-825d
General	Equipment Reserve	-	2,500	2,500	KSA 12-1,117
Bond & Interesst	General	-	750	0	KSA 10-117a
	Totals	13,700	19,450	18,700	
	Adjustments*				
	Adjusted Totals	13,700	19,450	18,700	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas
City

City of Scammon

2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
1980 Sewer Bonds	5/1/1980	11/1/2020	5.00	190,000	93,000	5/1, 11/1	11/1	4,475	7,000	4,100	8,000
Kansas Public Water Supply Loan for Water Well	3/26/2007	8/1/2029	3.35	110,284	77,604	2/1, 8/1	2/1, 8/1	3,596	4,151	3,460	4,291
Total Revenue Bonds					170,604			8,071	11,151	7,560	12,291
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					170,604			8,071	11,151	7,560	12,291

City of Scammon

201

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Scammon 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	132,369	73,066	65,008
Receipts:			
Ad Valorem Tax	39,346	39,301	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,070	2,070	2,070
Motor Vehicle Tax	9,798	8,133	9,930
Recreational Vehicle Tax	111	117	118
16/20M Vehicle Tax	141	125	118
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	43,298	44,254	45,000
Franchise Tax	14,062	13,731	13,730
Alcoholic Liquor Tax	872	931	884
Federal Grants - FEMA	44,009	0	0
State Grants - FEMA	6,397	0	0
Licenses and Fees	315	360	360
Fines	787	416	420
Charges for Services	14	46	200
Use of Money and Property			
Tower Lease to Craw-Kan	3,000	3,000	3,000
Sale of Assets	2,300	0	0
Other Revenues			
Trash Fees	25,165	34,520	34,520
Reimbursed Expenses	2,337	0	0
Residual Transfer from:			
Bond & Interest Fund	0	750	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,676	1,520	1,520
Miscellaneous	947	1,584	900
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**196,645**	**150,858**	**112,770**
Resources Available:	**329,014**	**223,924**	**177,778**

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:10PM P7

City of Scammon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	329,014	223,924	177,778
Expenditures:			
General Administration	65,973	52,285	56,276
Street Lights	7,324	8,674	8,900
Fire Department	5,274	6,972	10,848
Street Department	11,531	11,721	50,366
Police	17,821	18,510	25,645
Sanitation Department	34,158	34,520	34,520
Pool Department	113,867	20,434	26,200
Demolition Department	0	3,300	4,000
Sub-Total detail page	255,948	156,416	216,755
Operating Transfers to Equipment Reserve	0	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**255,948**	**158,916**	**219,255**
Unencumbered Cash Balance Dec 31	73,066	65,008	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	303,635	245,285	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	219,255
		Tax Required	41,477
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	41,477

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:10PM P8

City of Scammon

2012

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Personal Services	20,881	25,025	26,276
Contractual Services	31,018	24,136	25,000
Commodities	3,210	3,124	4,000
Capital Outlay	10,864	0	1,000
Total	**65,973**	**52,285**	**56,276**
Street Lights			
Contractual	7,324	8,674	8,900
Total	**7,324**	**8,674**	**8,900**
Fire Department			
Personal Services	480	2,093	2,198
Contractual Services	4,192	3,239	4,500
Commodities	602	1,640	1,650
Capital Outlay	0	0	2,500
Total	**5,274**	**6,972**	**10,848**
Street Department			
Personal Services	6,283	6,125	15,000
Contractual Services	554	870	6,500
Commodities	4,694	4,726	6,000
Capital Outlay	0	0	22,866
Total	**11,531**	**11,721**	**50,366**
Police			
Personal Services	12,577	16,328	17,145
Contractual Services	938	303	2,000
Commodities	2,506	1,879	3,500
Capital Outlay	1,800	0	3,000
Total	**17,821**	**18,510**	**25,645**
Sanitation Department			
Contractual Services	30,717	34,520	34,520
Commodities	3,441	0	0
Total	**34,158**	**34,520**	**34,520**
Pool Department			
Personal Services	3,563	4,000	4,200
Contractual Services	1,218	1,500	2,000
Commodities	25,140	14,934	15,000
Capital Outlay	83,946	0	5,000
Total	**113,867**	**20,434**	**26,200**
Demolition Department			
Contractual Services	0	3,300	4,000
Total	**0**	**3,300**	**4,000**
Page Total	**255,948**	**156,416**	**216,755**

(Note: Should agree with general sub-totals.)

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:10PM P9

Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	849	789	196
Resources Available:	4,332	4,321	3,717
Expenditures:			
Appropriation to Cemetery Board	800	800	4,351
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	800	800	4,351
Unencumbered Cash Balance Dec 31	3,532	3,521	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,270	4,270	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,351
		Tax Required	634
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	634

Page No. 8

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:11PM P10

City of Scammon

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,964	384	0
Receipts:			
Ad Valorem Tax	1,852	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	171	0	0
Motor Vehicle Tax	583	354	
Recreational Vehicle Tax	6	6	
16/20M Vehicle Tax	9	6	
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,621	366	0
Resources Available:	4,585	750	0
Expenditures:			
Debt Service			
Principal	4,000	0	0
Interest	200	0	0
Commission and Other	1	0	0
Residual Transfer to General Fund	0	750	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	4,201	750	0
Unencumbered Cash Balance Dec 31	384	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,201	750	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,483	3,532	3,521
Receipts:			
Ad Valorem Tax	649	613	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37	37	37
Motor Vehicle Tax	159	135	155
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	2	2	2
Slider			0
Interest on Idle Funds			

City of Scammon

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	136,796	149,231	161,611
Receipts:			
State of Kansas Gas Tax	12,435	12,380	12,650
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,435	12,380	12,650
Resources Available:	149,231	161,611	174,261
Expenditures:			
Streets & Highways			
Personal Services	0	0	25,000
Commodities	0	0	149,261
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	174,261
Unencumbered Cash Balance Dec 31	149,231	161,611	0
2010/2011 Budget Authority Amount:	150,808	161,827	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,428	3,696	3,951
Receipts:			
Intergovernmental			
Alcoholic Liquor Tax	872	931	884
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	872	931	884
Resources Available:	4,300	4,627	4,835
Expenditures:			
Culture and Recreation			
Personal Services	0	143	300
Contractual Services	459	533	2,500
Commodities	145	0	2,035
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	604	676	4,835
Unencumbered Cash Balance Dec 31	3,696	3,951	0
2010/2011 Budget Authority Amount:	3,974	4,880	

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:12PM P11

City of Scammon 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	117,719	114,901	131,912
Receipts:			
Operating Revenues			
Charges for Services	75,031	78,343	80,000
Reconnection Fees	3,137	3,000	3,000
Interest on Idle Funds	623	604	610
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,791**	**81,947**	**83,610**
Resources Available:	**196,510**	**196,848**	**215,522**
Expenditures:			
Operating Expenditures			
Personal Services	29,507	27,564	45,000
Contractual Services	15,152	9,057	20,000
Commodities	21,239	14,353	30,000
Capital Outlay	0	0	104,675
Revolving Loan Pymts - New Well			
Principal	4,888	4,015	4,151
Interest	2,723	1,847	3,596
Operating Transfers to:			
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	7,500
Water & Sewer Utility Reserve Fund	600	600	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**81,609**	**64,936**	**215,522**
Unencumbered Cash Balance Dec 31	114,901	131,912	0
2010/2011 Budget Authority Amount:	200,403	202,121	

Adopted Budget **Sewer Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	68,596	68,847	55,234
Receipts:			
Operating Revenues			
Charges for Services	34,461	34,298	37,500
Interest on Idle Funds	623	604	610
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,084**	**34,902**	**38,110**
Resources Available:	**103,680**	**103,749**	**93,344**
Expenditures:			
Operating Expenditures			
Personal Services	21,146	27,023	28,374
Contractual Services	3,444	2,980	4,000
Commodities	2,143	4,842	5,000
Capital Outlay		5,570	47,870
Operating Transfers to:			
Water & Sewer Utility Princ & Interest Fund	7,500	7,500	7,500
Water & Sewer Utility Reserve Fund	600	600	600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,833**	**48,515**	**93,344**
Unencumbered Cash Balance Dec 31	68,847	55,234	0
2010/2011 Budget Authority Amount:	103,560	109,237	

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:12PM P12

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water & Sewer Utility P &		**Water & Sewer Utility Re**		**Meter Deposits**		**Equipment Reserve**		**Water Well Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,753	Cash Balance Jan 1	34,329	Cash Balance Jan 1	0	Cash Balance Jan 1	399	Cash Balance Jan 1	-22,897	26,584
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Use of Money						CDBG Funds	13,337	
Water Utility Fd	7,500	Interest Income	452					Prior Year Encumbr		
Sewer Utility Fd	7,500	Operating Transfers						Cancelled	19,928	
		Water Utility Fd	600							
		Sewer Utility Fd	600							
Total Receipts	15,000	Total Receipts	1652	Total Receipts	0	Total Receipts	0	Total Receipts	33265	49,917
Resources Available:	29,753	Resources Available:	35,981	Resources Available:	0	Resources Available:	399	Resources Available:	10,368	76,501
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Debt Service								Capital Outlay	10,368	
Principal	7,000									
Interest	4,825									
Total Expenditures	11,825	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,368	22,193
Cash Balance Dec 31	17,928	Cash Balance Dec 31	35,981	Cash Balance Dec 31	0	Cash Balance Dec 31	399	Cash Balance Dec 31	0	54,308 **
										54,308 **

**Note: These two block figures should agree.

FROM :CITY OF SCAMMON FAX NO. :16204796105 Oct. 14 2011 02:13PM P13

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Scammon
will meet on August 10, 2011 at 7:00 P.M. at Scammon City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	255,948	30.900	158,916	32.309	219,255	41,477	32.700
Bond & Interest	4,201	1.460	750				
Cemetery	800	0.512	800	0.504	4,351	634	0.500
Special Highway					174,261		
Special Parks & Recreation	604		676		4,835		
Water Utility	81,609		64,936		215,522		
Sewer Utility	34,833		48,515		93,344		
Non-Budgeted Funds-A	22,193						
Totals	400,188	32.872	274,593	32.813	711,568	42,111	33.200
Less: Transfers	13,700		19,450		18,700		
Net Expenditure	386,488		255,143		692,868		
Total Tax Levied	43,623		42,014		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,327,046		1,280,420		1,268,416		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	8,000	4,000	0
Revenue Bonds	177,421	182,491	170,604
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	185,421	186,491	170,604

*Tax rates are expressed in mills

Tammy M. Duley
City Official Title: City Clerk

PROOF OF PUBLICATION

STATE OF KANSAS
CHEROKEE
COUNTY

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as a aforesaid on the **22nd of JULY, 2011**

Chris Zimmerman

LORETTA M. SAIA
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 12/24/11

Subscribed and sworn to before me this **22nd day of JULY, 2011**

Loretta M. Saia

Notary Public

My commission expires: **12/24/12**

Printer's Fee: **$ 82.50**

Additional copies:

Total Publication Fee: **$ 82.50**

NOTICE OF BUDGET HEARING

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will meet on August 10, 2011 at 7:00 P.M. at Scammon City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Scammon City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimat Tax Rate
General	255,948	30.900	158,916	32.309	219,255	41,477	32.7
Bond & Interest	4,201	1.460	750				
Cemetery	800	0.512	800	0.504	4,351	634	0.5
Special Highway							
Special Parks & Recreation	604		676		174,261		
Water Utility	81,609		64,936		4,835		
Sewer Utility	34,833		48,515		215,522		
					93,344		
Non-Budgeted Funds-A	22,193						
Totals	400,188	32.872	274,593	32.813	711,568	42,111	33.2
Less: Transfers	13,700		19,450		18,700		
Net Expenditure	386,488		255,143		692,868		
Total Tax Levied	43,623		42,014		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,327,046		1,280,420		1,268,416		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	8,000	4,000	0
Revenue Bonds	177,421	182,491	170,604
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	185,421	186,491	170,604

*Tax rates are expressed in mills

Tammy M. Dailey
City Official Title: City Clerk

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