

2012

**RECEIVED**  
AUG 22 2011

**CERTIFICATE**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of  
**City of Rossville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012, and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

**SHAWNEE COUNTY CLERK**

		2012 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2012	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	603,500	167,420	25.744
Debt Service	10-113	75,000		
Special Lighting (White Way)		3,000	2,547	.392
Special Highway	9	59,000		
Special Parks & Recreation	9	6,000		
Water	10	235,000		
Meter Deposit	10	7,000		
Sewer	11	143,403		
Solid Waste-Refuse	11	73,000		
Water Reserve	12	20,000		
Non-Budgeted Funds-A	13			
<b>Totals</b>	xxxxxx	1,224,903	169,967	26.136
Is an Ordinance required to be passed, published, and attached to the budget		No		County Clerk's Use Only
Budget Summary	14			
Neighborhood Revitalization Rebate		6,503,312		
				Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct 17 2011  
[Signature]  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>164,900</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>164,900</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011:	+ <u>2,420</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>196,216</u>
5b. Personal Property 2010	- <u>202,350</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,420</u>
9. Total Estimated Valuation July 1, 2011	<u>6,503,994</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,501,574</u>
11. Factor for Increase (8 divided by 10)	<u>0.00037</u>
12. Amount of Increase (11 times 3)	+ \$ <u>61</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>164,961</u></u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>164,961</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rossville

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	162,256	28,748	480	50	0
Debt Service					
Special Lighting (White	2,644	468	8	1	0
TOTAL	164,900	29,216	488	51	0

County Treas Motor Vehicle Estimate 29,216  
 County Treasurers Recreational Vehicle Estimate 488  
 County Treasurers 16/20M Vehicle Estimate 51  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17717  
 Recreational Vehicle Factor 0.00296  
 16/20M Vehicle Factor 0.00031  
 Slider Factor 0.00000



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2011		Amount Due 2012	
					Outstanding Jan 1, 2011	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
<b>Total G.O. Bonds</b>					0				0	0	0	0
Revenue Bonds:												
Water System, Series 1997A	8/15/1997	9/1/2012	4.1-5.50	735,000	135,000	3/1-9/1	9/1	7,393	65,000	3,850	70,000	
<b>Total Revenue Bonds</b>					135,000			7,393	65,000	3,850	70,000	
Other:												
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	403,225	3/1-9/1	9/1	11,674	24,729	10,942	25,461	
<b>Total Other</b>					403,225			11,674	24,729	10,942	25,461	
<b>Total Indebtedness</b>					538,225			19,067	89,729	14,792	95,461	

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2011	Payments Due 2011	Payments Due 2012
Property At 527 Pearl	12/6/2005	84	6.75	39,900	14,068	7,216	6,852
2007 Public Building Comm	12/5/2006	360	3.6-4.75	1,275,000	1,170,000	97,218	100,485
2011 Chevy Tahoe	9/15/2010	48	7.25	43,964	43,964	12,391	12,391
2008 Ford Expedition	10/16/2007	48	6.60	37,877	9,921	10,597	0
<b>Totals</b>					<b>1,237,953</b>	<b>127,422</b>	<b>119,728</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Rossville

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	34,046	43,430	67,426
Receipts:			
Ad Valorem Tax	142,009	162,256	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,683		
Motor Vehicle Tax	27,740	25,024	28,748
Recreational Vehicle Tax	459	356	480
16/20M Vehicle Tax	137	144	50
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	5,221	4,377	5,537
Compensating Use Tax	12,110	15,000	16,000
Local Sales Tax	149,386	150,000	150,000
Franchise Tax	45,072	40,000	40,000
Licenses	2,253	2,000	2,000
Building Permits/Inspections	1,547	500	500
Fines and Court Costs	93,103	95,000	95,000
Grants/Reimb/Donations	9,440	5,589	3,500
DARE Donations	3,070		
Other	2,188	5,000	2,000
In Lieu of Taxes (IRB)		29,770	30,000
Interest on Idle Funds	852	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>497,271</b>	<b>536,016</b>	<b>374,315</b>
<b>Resources Available:</b>	<b>531,317</b>	<b>579,446</b>	<b>441,742</b>





City of Rossville

2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries	37,128	42,000	42,000
Contractual	38,609	53,000	53,000
Commodities	10,149	5,000	5,000
Capital Outlay			5,000
<b>Total</b>	<b>85,886</b>	<b>100,000</b>	<b>105,000</b>
<b>Swimming Pool</b>			
Lease-Purchase Payments	93,738	97,218	101,000
Contractual	9,088	8,500	5,000
Commodities		282	
Capital Outlay			10,000
<b>Total</b>	<b>102,826</b>	<b>106,000</b>	<b>116,000</b>
<b>Public Safety</b>			
Salaries	160,461	156,815	158,000
Contractual	28,235	20,000	20,000
Commodities	44,623	42,000	42,000
Capital Outlay			
<b>Total</b>	<b>233,319</b>	<b>218,815</b>	<b>220,000</b>
<b>Park</b>			
Salaries	16,724	16,000	17,000
Contractual	4,237	3,500	4,000
Commodities	4,054	3,500	4,000
Capital Outlay	4,260		
<b>Total</b>	<b>29,275</b>	<b>23,000</b>	<b>25,000</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>451,306</b>	<b>447,815</b>	<b>466,000</b>

(Note: Should agree with general sub-totals.)

City of Rossville

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,596	13,310	13,310
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	981		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
Transfer from Water Fund	71,366	74,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec:			
<b>Total Receipts</b>	<b>72,347</b>	<b>74,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>83,943</b>	<b>87,310</b>	<b>88,310</b>
Expenditures:			
Water Revenue Bonds	70,633	74,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex:			
<b>Total Expenditures</b>	<b>70,633</b>	<b>74,000</b>	<b>75,000</b>
Unencumbered Cash Balance Dec 31	13,310	13,310	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	71,000	74,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,000
		Tax Required	0
		Delinquent Comp Rate:	0.035
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget Special Lighting (White Way)	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	9	62
Receipts:			
Ad Valorem Tax	2,479	2,644	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	422	400	468
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	53	1	1
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec:			
<b>Total Receipts</b>	<b>3,009</b>	<b>3,053</b>	<b>477</b>
<b>Resources Available:</b>	<b>3,009</b>	<b>3,062</b>	<b>539</b>
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex:			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	9	62	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,000	3,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	2,461
		Delinquent Comp Rate:	0.035
		Amount of 2011 Ad Valorem Tax	2,547

City of Rossville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,745	10,271	10,311
Receipts:			
State of Kansas Gas Tax	30,042	29,900	29,530
County Transfers Gas	19,580	18,970	20,990
Other	2,552	170	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>52,174</b>	<b>49,040</b>	<b>50,520</b>
<b>Resources Available:</b>	<b>65,919</b>	<b>59,311</b>	<b>60,831</b>
Expenditures:			
Personnel Services	22,243	24,000	24,000
Contractual Services	7,834	10,000	10,000
Commodities	5,496	10,000	10,000
Capitol Outlay	15,075	5,000	10,000
Transfer to Special Street Improvement	5,000		5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>55,648</b>	<b>49,000</b>	<b>59,000</b>
Unencumbered Cash Balance Dec 31	10,271	10,311	1,831
2010/2011 Budget Authority Amount:	59,000	59,000	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,086	10,158	8,535
Receipts:			
Local Alcohol Tax	5,220	4,377	5,537
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>5,220</b>	<b>4,377</b>	<b>5,537</b>
<b>Resources Available:</b>	<b>12,306</b>	<b>14,535</b>	<b>14,072</b>
Expenditures:			
Capitol Outlay	2,148	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,148</b>	<b>6,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	10,158	8,535	8,072
2010/2011 Budget Authority Amount:	5,000	6,000	

City of Rossville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,914	17,027	14,134
<b>Receipts:</b>			
Water Sales & Late Charges	196,341	205,000	215,000
Service Charges	5,205	5,000	5,000
Water Protection Fees	964	1,000	1,000
Connection Fees	1,000	500	500
Interest on Idle Funds	2,517	3,000	3,000
Miscellaneous	7,350		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>213,377</b>	<b>214,500</b>	<b>224,500</b>
<b>Resources Available:</b>	<b>244,291</b>	<b>231,527</b>	<b>238,634</b>
<b>Expenditures:</b>			
Personnel Services	103,820	104,000	106,000
Contractual Services	29,739	23,000	25,000
Commodities	16,987	13,000	15,000
Capitol Outlay	2,348		5,000
Sales Tax	1,113	2,000	2,000
Water Protection Fees	1,891	2,000	2,000
Transfer to Bond & Interest	71,366	73,393	75,000
Transfer to Equipment Reserve			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>227,264</b>	<b>217,393</b>	<b>235,000</b>
Unencumbered Cash Balance Dec 31	17,027	14,134	3,634
2010/2011 Budget Authority Amount:	238,832	224,393	

Adopted Budget

Meter Deposit	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,774	13,439	11,439
<b>Receipts:</b>			
Deposits	4,155	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,155</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>17,929</b>	<b>18,439</b>	<b>16,439</b>
<b>Expenditures:</b>			
Refunds	4,490	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,490</b>	<b>7,000</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	13,439	11,439	9,439
2010/2011 Budget Authority Amount:	5,000	7,000	

City of Rossville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,945	23,205	20,302
Receipts:			
Sewer Service Sales	120,482	120,000	125,000
Connection Fees	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>120,982</b>	<b>120,500</b>	<b>125,500</b>
<b>Resources Available:</b>	<b>153,927</b>	<b>143,705</b>	<b>145,802</b>
Expenditures:			
Personnel Services	54,252	56,000	56,000
Contractual Services	25,384	26,000	26,000
Commodities	8,577	5,000	10,000
Capitol Outlay	6,106		10,000
Loan Payment	36,403	36,403	36,403
Transfer to Equipment Reserve			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>130,722</b>	<b>123,403</b>	<b>143,403</b>
Unencumbered Cash Balance Dec 31	23,205	20,302	2,399
2010/2011 Budget Authority Amount:	144,403	138,403	

Adopted Budget

Solid Waste-Refuse	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,375	11,788	8,288
Receipts:			
Solid Waste Service Sales	65,819	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>65,819</b>	<b>65,000</b>	<b>65,000</b>
<b>Resources Available:</b>	<b>75,194</b>	<b>76,788</b>	<b>73,288</b>
Expenditures:			
Personnel Services	93	5,000	5,000
Contractual Services	63,313	63,500	68,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,406</b>	<b>68,500</b>	<b>73,000</b>
Unencumbered Cash Balance Dec 31	11,788	8,288	288
2010/2011 Budget Authority Amount:	71,500	68,500	

City of Rossville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Reserve	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	102,307	102,307	102,307
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>102,307</b>	<b>102,307</b>	<b>102,307</b>
Expenditures:			
Capitol Outlay			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	102,307	102,307	82,307
2010/2011 Budget Authority Amount:	0	0	



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rossville**

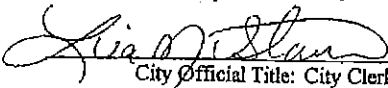
will meet on August 15, 2011 at 7:15 pm at Rossville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall 438 Main Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	487,887	22.743	512,020	25.156	603,500	167,420	25.741
Debt Service	70,633		74,000		75,000		
Special Lighting (White Way)	3,000	0.397	3,000	0.410	3,000	2,547	0.392
Special Highway	55,648		49,000		59,000		
Special Parks & Recreation	2,148		6,000		6,000		
Water	227,264		217,393		235,000		
Meter Deposit	4,490		7,000		7,000		
Sewer	130,722		123,403		143,403		
Solid Waste-Refuse	63,406		68,500		73,000		
Water Reserve					20,000		
Non-Budgeted Funds-A	138,672						
<b>Totals</b>	<b>1,183,870</b>	<b>23.140</b>	<b>1,060,316</b>	<b>25.566</b>	<b>1,224,903</b>	<b>169,967</b>	<b>26.133</b>
Less: Transfers	76,366		83,393		100,000		
<b>Net Expenditure</b>	<b>1,107,504</b>		<b>976,923</b>		<b>1,124,903</b>		
Total Tax Levied	149,808		164,900		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,474,206		6,450,009		6,503,994		
Outstanding Indebtedness, January 1,	2009	2010	2011				
G.O. Bonds	0	0	0				
Revenue Bonds	255,000	195,000	135,000				
Other	450,569	427,242	403,225				
Lease Purchase Principal	1,322,350	1,203,719	1,237,953				
<b>Total</b>	<b>2,027,919</b>	<b>1,825,961</b>	<b>1,776,178</b>				

\*Tax rates are expressed in mills

  
City Official Title: City Clerk



ORDINANCE NO. 748

First published in The Topeka Metro News, Monday, September 26, 2011.

ORDINANCE 745

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF ROSSVILLE**

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberation, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this 19th day of September, 2011.

  
Kenneth Wichman, Mayor

ATTEST

  
Lisa M. Starn, City Clerk

(SEAL)

9/26

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

CITY HALL  
CITY OF ROSSVILLE  
PO BOX 337  
ROSSVILLE KS 66533-0337

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## Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

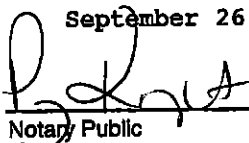
for 1 consecutive week(s), as follows:

ORDINANCE NO. 745 -- 9/26/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

September 26, 2011

  
\_\_\_\_\_  
Notary Public

**PENNY KNIGHT**  
Notary Public-State of Kansas  
My Appt. Expires: Dec. 31, 2013

**NOTICE OF BUDGET HEARING**  
 First published in The Topeka Metro News, Monday, August 1, 2011.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Rossville

will meet on August 15, 2011 at 7:15 pm at Rossville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall 438 Main Street and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	487,887	22.743	512,020	25.156	603,500	167,420	25.741
Debt Service	70,633		74,000			75,000	
Special Lighting (White Wa	3,000	0.397	3,000	0.410	3,000	2,547	0.392
Special Highway	53,648		49,000		59,000		
Special Parks & Recreation	2,148		6,000		6,000		
Water	227,264		217,393		235,000		
Water Deposit	4,490		7,000		7,000		
Sewer	130,722		123,403		143,403		
Solid Waste-Refuse	63,406		68,500		73,000		
Water Reserve					20,000		
Non-Budgeted Funds-A	138,672						
Totals	1,183,870	23.140	1,060,316	25.566	1,224,903	169,967	26.133
Less: Transfers	76,366		83,393		100,000		
Net Expenditure	1,107,504		976,923		1,124,903		
Total Tax Levied	149,808		164,900		10000000000000000000		
Assessed Valuation	6,474,206		6,450,009		6,503,994		
Outstanding Indebtedness, January 1,	2009	2010	2011				
G.O. Bonds	0	0	0				
Revenue Bonds	255,000	195,000	135,000				
Other	450,569	427,242	403,225				
Lease Purchase Principal	1,322,350	1,203,719	1,237,953				
Total	2,027,919	1,825,961	1,776,178				

\*Tax rates are expressed in mills  
  
 City Official Title: City Clerk

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

CITY HALL  
CITY OF ROSSVILLE  
PO BOX 337  
ROSSVILLE KS 66533-0337


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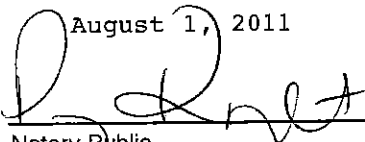
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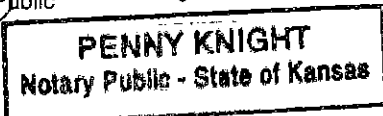
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BUDGET HEARING- CITY OF ROSSVILLE --  
8/1/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 1, 2011  
  
\_\_\_\_\_  
Notary Public



My appointment expires: December 31, 2013.