

2012

**CERTIFICATE**

To the Clerk of Morton, State of Kansas

We, the undersigned, officers of

**City of Rolla**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	360,763	195,024	105,3803 ✓
Debt Service	10-113	8	30,000	21,078	11,3894 ✓
Special Highway		9	19,424		
Utility		9	196,395		
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	606,582	216,102	116,7697 ✓
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			1,850,668
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Date Attested: 11-15, 2011

*Mary Gilmore*  
County Clerk

*Daniel Gut*  
\_\_\_\_\_  
*Gene Link*  
\_\_\_\_\_  
*Dregow / Schu*  
\_\_\_\_\_

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>177,373</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>21,927</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>155,446</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011 :</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2011 :</b>	
5a. Personal Property 2011	+ <u>316,857</u>
5b. Personal Property 2010	- <u>326,591</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>1,849,074</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>1,849,074</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>155,446</u></b>
14. <b>Debt Service Levy in this 2012 Budget</b>	<u>21,078</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>176,524</u></b>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rolla

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	155,446	24,900	553	408	0
Debt Service	21,927	3,512	78	53	0
<b>TOTAL</b>	<b>177,373</b>	<b>28,412</b>	<b>631</b>	<b>461</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>28,412</u>			
County Treasurers Recreational Vehicle Estimate		<u>631</u>		
County Treasurers 16/20M Vehicle Estimate			<u>461</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16018</u>			
Recreational Vehicle Factor		<u>0.00356</u>		
16/20 Vehicle Factor			<u>0.00260</u>	
Slider Factor				<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer & Drainage	02/06/03	09/01/13	2.3-4.25	220,000	75,000	March		1,500		1,000	
						September	September	1,500	25,000	1,000	25,000
<b>Total G.O. Bonds</b>					<b>75,000</b>			<b>3,000</b>	<b>25,000</b>	<b>2,000</b>	<b>25,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Temporary Note	12/02/08	12/01/12	3.10-3.75	73,000	38,000	June		333		356	
						December	December	356	19,000	356	19,000
Ks Public Water Supply	02/01/11	08/01/30	3.22	240,974	241,577	February	February	3,629	4,862	3,743	4,328
Loan Fund						August	August	3,811	4,252	3,673	4,405
<b>Total Other</b>					<b>279,577</b>			<b>8,129</b>	<b>28,114</b>	<b>8,128</b>	<b>27,733</b>
<b>Total Indebtedness</b>					<b>354,577</b>			<b>11,129</b>	<b>53,114</b>	<b>10,128</b>	<b>52,733</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Rolla

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	97,693	52,131	32,028
Receipts:			
Ad Valorem Tax	150,386	155,446	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,167	4,656	3,000
Motor Vehicle Tax	21,076	21,352	24,900
Recreational Vehicle Tax	441	505	553
16/20M Vehicle Tax	555	546	408
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Fines, Fees and Forfeitures	2,893	2,500	2,500
Royalty Income	21,487	23,000	24,000
Local Sales Tax	46,761	49,000	49,000
Franchise Tax	9,466	6,000	10,000
Licenses	125	150	150
Capital Credits and Dividends	4,535	4,000	4,000
Reimbursed Expense	3,679	3,000	3,000
Sale of Assets	19,449		
In Lieu of Tax (IRB)	9,804	9,500	9,500
Interest on Idle Funds	1,098	1,100	1,100
Miscellaneous	2,932	1,600	1,600
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>297,854</b>	<b>282,355</b>	<b>133,711</b>
<b>Resources Available:</b>	<b>395,547</b>	<b>334,486</b>	<b>165,739</b>
Expenditures:			
General Administration	169,871	154,350	163,800
Employee Benefits	36,896	43,630	46,650
Fire Department	14,774	13,600	13,600
Streets	40,313	17,500	47,500
Police	41,600	53,000	49,500
Debt Service			
Principal	18,000	19,000	19,000
Interest Temporary Note	1,962	1,378	713
GO Bond Principal	5,000		
Transfers			
Capital Improvement	7,500		10,000
Equipment Reserve	7,500		10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>343,416</b>	<b>302,458</b>	<b>360,763</b>
Unencumbered Cash Balance Dec 31	52,131	32,028	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	389,124	316,429	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,763
		Tax Required	195,024
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			<b>195,024</b>

City of Rolla

2012

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Admin</b>			
Salaries	81,236	70,000	75,000
Contractual	64,556	60,000	65,000
Commodities	16,069	16,000	17,500
Capital Outlay	6,060	6,250	6,300
Donation	1,950	2,100	
<b>Total</b>	<b>169,871</b>	<b>154,350</b>	<b>163,800</b>
<b>Police Dept</b>			
Salaries	35,552	45,000	42,500
Contractual	2,968	4,000	4,000
Commodities	3,080	4,000	3,000
Capital Outlay			
<b>Total</b>	<b>41,600</b>	<b>53,000</b>	<b>49,500</b>
<b>Fire Dept</b>			
Salaries	3,600	3,600	3,600
Contractual	8,268	9,000	9,000
Commodities	173	1,000	1,000
Capital Outlay	2,733		
<b>Total</b>	<b>14,774</b>	<b>13,600</b>	<b>13,600</b>
<b>Streets</b>			
Salaries			
Contractual	9,715	13,000	13,500
Commodities	4,098	4,500	8,500
Capital Outlay	26,500		25,500
<b>Total</b>	<b>40,313</b>	<b>17,500</b>	<b>47,500</b>
<b>Employee Benefit</b>			
Fica and Medicare	8,649	9,500	10,000
KPER'S	6,303	7,000	7,500
Medical Insurance	17,908	23,000	25,000
Unemployment Insurance	129	130	150
Work Comp	3,907	4,000	4,000
<b>Total</b>	<b>36,896</b>	<b>43,630</b>	<b>46,650</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>303,454</b>	<b>282,080</b>	<b>321,050</b>



City of Rolla

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,116	4,028	3,179
Receipts:			
Ad Valorem Tax	19,754	21,927	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	352	630	500
Motor Vehicle Tax	2,325	2,806	3,512
Recreational Vehicle Tax	49	66	78
16/20M Vehicle Tax	61	72	53
			0
In Lieu of Tax (IRB)	1,288	1,500	1,500
Interest on Idle Funds	83	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,912</b>	<b>27,151</b>	<b>5,743</b>
<b>Resources Available:</b>	<b>28,028</b>	<b>31,179</b>	<b>8,922</b>
Expenditures:			
Bond Principal	20,000	25,000	25,000
Interest on Principal	4,000	3,000	2,000
Cash Reserve		0	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,000</b>	<b>28,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	4,028	3,179	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	28,000	32,000	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	21,078
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	21,078

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of Rolla

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,179	5,834	8,034
Receipts:			
State of Kansas Gas Tax	11,188	11,130	11,320
County Transfers Gas		0	0
Interest on Idle Funds	67	70	70
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>11,255</b>	<b>11,200</b>	<b>11,390</b>
<b>Resources Available:</b>	<b>17,434</b>	<b>17,034</b>	<b>19,424</b>
Expenditures:			
Contractual	3,500	6,500	9,712
Commodities	8,100	2,500	9,712
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>11,600</b>	<b>9,000</b>	<b>19,424</b>
Unencumbered Cash Balance Dec 31	5,834	8,034	0
2010/2011 Budget Authority Amount:	18,629	13,360	

Adopted Budget Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	27,476	43,298	26,495
Receipts:			
Water sales	100,466	100,000	100,000
Sanitation Sales	34,646	34,000	34,000
Sewer Sales	32,966	32,000	32,000
Penalties	1,941	1,600	1,600
Connection fees	1,000	1,300	1,300
Reconnect Fees	451	500	500
Interest on Idle Funds	416	500	500
Miscellaneous	2,088		
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>173,974</b>	<b>169,900</b>	<b>169,900</b>
<b>Resources Available:</b>	<b>201,450</b>	<b>213,198</b>	<b>196,395</b>
Expenditures:			
Water			
Personal Services	32,209	36,000	38,000
Contractual	28,863	38,000	38,500
Commodities	6,956	9,800	10,000
Capital Outlay	9,414	15,000	15,000
Sanitation			
Personal Services	17,174	21,000	22,000
Contractual	2,035	1,700	2,000
Commodities	4,492	2,500	3,000
SEWER			
Personal Services	8,272	10,000	10,500
Contractual	2,630	2,500	2,700
Commodities	3,849	2,500	3,000
Capital Outlay	4,579	5,000	5,000
EMPLOYEE BENEFIT			
Fica & Medicare	4,284	5,000	5,200
KPER'S	3,635	4,600	4,800
Medical Insurance	5,504	6,000	10,000
Unemployment Insurance	56	115	115
Work Comp	3,907	4,000	4,000
DEBT SERVICE			
Principal		9,114	8,733
Interest	5,293	7,440	7,416
Loan Service Fee		809	806
TRANSFERS			
Capital Improvement	7,500	2,813	2,813
Equipment Reserve	7,500	2,812	2,812
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>158,152</b>	<b>186,703</b>	<b>196,395</b>
Unencumbered Cash Balance Dec 31	43,298	26,495	0
2010/2011 Budget Authority Amount:	183,190	199,872	

City of Rolla

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Capital Improvement</b>		<b>Equipment Reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	19,320	Cash Balance Jan 1	43,354	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		62,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from		Transfer from								
General Fund	7,500	General Fund	7,500							
Transfer from		Transfer from								
Utility Fund	7,500	Utility Fund	7,500							
<b>Total Receipts</b>	<b>15,000</b>	<b>Total Receipts</b>	<b>15,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>34,320</b>	<b>Resources Available:</b>	<b>58,354</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>92,674</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Street Repair on		Utility Trailer	1,080							
8th Avenue	7,500	Computers	3,124							
		Utility Trailer	2,530							
		Well Repairs	6,564							
<b>Total Expenditures</b>	<b>7,500</b>	<b>Total Expenditures</b>	<b>13,298</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>20,798</b>
Cash Balance Dec 31	26,820	Cash Balance Dec 31	45,056	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	71,876 **
										71,876 **

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Rolla

will meet on August 15, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

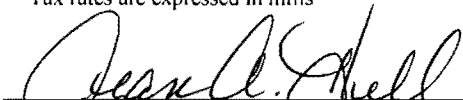
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	343,416	81.990	302,458	83.467	360,763	195,024	105.471
Debt Service	24,000	10.770	28,000	11.773	30,000	21,078	11.399
Special Highway	11,600		9,000		19,424		
Utility	158,152		186,703		196,395		
Non-Budgeted Funds	20,798						
Totals	557,966	92.760	526,161	95.240	606,582	216,102	116.870
Less: Transfers	30,000		5,625		25,625		
Net Expenditure	527,966		520,536		580,957		
Total Tax Levied	175,690		177,373		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,893,937		1,862,368		1,849,074		

Outstanding Indebtedness,  
January 1,

	2009	2010	2011
G.O. Bonds	120,000	100,000	75,000
Revenue Bonds	0	0	0
Other	73,000	56,000	279,577
Lease Purchase Principal	0	0	0
Total	193,000	156,000	354,577

\*Tax rates are expressed in mills

  
City Official Title: City Clerk

**Proof of Publication**

*Notice of Budget Hearing*  
2011

**Legal Notice**

(First Published in The Elkhart Tri-State News, Elkhart, Kansas, on Thursday,, August 4, 2011.)

State of Kansas  
City

2012

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Rella**  
will meet on August 15, 2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	343,416	81.990	302,438	83.467	260,763	193,024	105.471
Debt Service	24,000	10.770	28,000	11.773	30,000	21,078	11.399
Special Highway	11,600		9,000		19,424		
Utilities	158,152		186,703		196,393		
Non-Budgeted Funds	20,798						
Totals	537,966	92.760	526,161	95.240	606,582	216,102	116.878
Less: Transfer	30,000		5,625		25,625		
Net Expenditure	527,966		520,536		580,957		
Total Tax Levied	175,690		177,373		1,849,074		
Assessed Valuation	1,893,937		1,862,368				

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	120,000	100,000	75,000
Revenue Bonds	0	0	0
Other	73,000	56,000	279,377
Lease Purchase Principal	0	0	0
Total	193,000	156,000	354,377

\*Tax rates are expressed in mills

*[Signature]*  
City Official Title: City Clerk

*City of Rella*  
Publication Fee \$ 121.88

**Karen L. Brady**

Being first duly sworn, deposes and says: that she is the Publisher of the ELKHART TRI-STATE NEWS, a weekly newspaper published in the State of Kansas, with a general paid circulation on a weekly basis in Morton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly, published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Elkhart in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, publications thereof being made as aforesaid on the following dates:

<i>Aug. 4</i> 2011	20
20	20
20	20
20	20

*Karen L. Brady*

Subscribed and Sworn to before me this  
4 day of August, 2011

*Daren H. Coen*



Approved \_\_\_\_\_ 20

Clerk or Judge

**Proof of Publication**

Legal Notice  
Ordinance No. 378

**Legal Notice**

(First Published in Elkhart Tri-State News, Elkhart, Kansas, on Thursday, August 18th, 2011.)

ORDINANCE  
NUMBER 378

AN ORDINANCE  
ATTESTING TO AN  
INCREASE IN TAX  
REVENUES FOR  
BUDGET YEAR 2012 FOR  
THE City of Rolla

WHEREAS, the City of Rolla must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rolla:

Section One. In accordance with state law, the City of Rolla has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of August, 2011.

/s/ Paula L. Cowser  
Mayor

ATTEST: /s/ Jean A. Hull  
City Clerk

(SEAL)

City of Rolla

Publication Fee \$ 54.60

**Karen L. Brady**

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<u>Aug. 18 2011</u>	20
20	20
20	20
20	20

Karen Brady

Subscribed and Sworn to before me this

18 day of August, 2011

Daren R. Coen



Approved \_\_\_\_\_ 20

Clerk or Judge