

2012

**CERTIFICATE**  
To the Clerk of Stafford County, State of Kansas  
We, the undersigned, officers of

City of Radium

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	16,007	2,628	14,241
Debt Service	10-113				
Special Highway		8	10,647		
Electric Utility		8	51,500		
<b>Totals</b>		xxxxxx	78,154	2,628	14,241
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			184,536
Neighborhood Revitalization		10			Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Adams, Brown, Beran & Ball, Chtd.

Address:  
PO Drawer J  
Great Bend, KS 67530

Date Attested: Oct. 6 2011

Nita Keenan  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>2,628</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,628</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>5,382</u>
5b. Personal Property 2010	- <u>5,674</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>184,364</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>184,364</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>2,628</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>2,628</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,628	506	9	0	0
<b>TOTAL</b>	<b>2,628</b>	<b>506</b>	<b>9</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate 506

County Treasurers Recreational Vehicle Estimate 9

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.19254

Recreational Vehicle Factor 0.00342

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000







City of Radium

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,504	7,891	5,664
<b>Receipts:</b>			
Ad Valorem Tax	2,640	2,628	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	47	0	0
Motor Vehicle Tax	568	430	506
Recreational Vehicle Tax	0	15	9
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Local Sales Tax	2,028	1,000	1,000
Fire Station	900	1,000	1,000
Transfer from Electric Utility	5,000	5,000	5,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	155	200	200
Miscellaneous	250	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>11,588</b>	<b>10,273</b>	<b>7,715</b>
<b>Resources Available:</b>	<b>17,092</b>	<b>18,164</b>	<b>13,379</b>
<b>Expenditures:</b>			
<b>General Administration</b>			
Salaries & Wages	3,782	4,500	5,000
Employee Benefits	0	0	0
Contractual	3,801	5,000	6,007
Commodities	1,618	2,000	2,500
Capital Outlay	0	1,000	2,500
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>9,201</b>	<b>12,500</b>	<b>16,007</b>
Unencumbered Cash Balance Dec 31	7,891	5,664	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,281	15,777	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,007
		Tax Required	2,628
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			2,628

City of Radium

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,063	13,657	9,647
Receipts:			
State of Kansas Gas Tax	994	990	1,000
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>994</b>	<b>990</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>14,057</b>	<b>14,647</b>	<b>10,647</b>
Expenditures:			
Street Repair and Maintenance	400	5,000	10,647
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>400</b>	<b>5,000</b>	<b>10,647</b>
Unencumbered Cash Balance Dec 31	13,657	9,647	0
2010/2011 Budget Authority Amount	8,738	10,063	

Adopted Budget <b>Electric Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,443	30,553	23,553
Receipts:			
Charges to Customers	29,293	31,000	33,000
Capital Credits	1,701	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>30,994</b>	<b>31,500</b>	<b>33,500</b>
<b>Resources Available:</b>	<b>59,437</b>	<b>62,053</b>	<b>57,053</b>
Expenditures:			
Salaries & Wages	1,385	3,000	4,000
Employee Benefits	0	500	1,000
Contractual	22,344	27,000	38,000
Commodities	155	3,000	3,500
Transfer to General	5,000	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,884</b>	<b>38,500</b>	<b>51,500</b>
Unencumbered Cash Balance Dec 31	30,553	23,553	5,553
2010/2011 Budget Authority Amount	48,000	51,000	



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Radium**  
will meet on August 9, 2011 at 12:00 P.M. to 1:00 P.M. at the Radium Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at JoAnn Clark's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,201	14.515	12,500	14.260	16,007	2,628	14.254
Debt Service							
Special Highway	400		5,000		10,647		
Electric Utility	28,884		38,500		51,500		
Totals	38,485	14.515	56,000	14.260	78,154	2,628	14.254
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	33,485		51,000		73,154		
Total Tax Levied	2,628		2,628		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	180,003		184,286		184,364		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

City Official Title: 0

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
<b>TOTAL</b>	0	0.000	0

2011 July 1 Valuation: 184,364

Valuation Factor: 184.364

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:                     

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

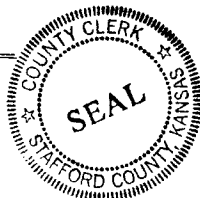
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5th Publication \_\_\_\_\_, 20\_\_\_\_  
6th Publication \_\_\_\_\_, 20\_\_\_\_

Terry Spradley  
(Publications Manager)

SUBSCRIBED and sworn to before me this

13<sup>th</sup> day of Sept., 2011

Nita G. Keenan  
(Notary Public) 01-14-13



**LEGAL NOTICE**

First published in the St. John News July 20, 2011 11

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Radcliff**  
 will meet on August 1, 2011 at 7:00 p.m. at Radcliff Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at JoAnn Clark's Residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,291	14.515	12,500	14.260	16,007	2,628	14.254
Debt Service							
Special Highway	400		5,000		10,647		
Electric Utility	28,884		38,500		51,500		
<b>Totals</b>	<b>38,485</b>	<b>14.515</b>	<b>56,000</b>	<b>14.260</b>	<b>78,154</b>	<b>2,628</b>	<b>14.254</b>
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	33,485		51,000		73,154		
Total Tax Levied	2,628		2,628		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	180,003		184,286		184,364		
<b>Outstanding Indebtedness:</b>							
January 1,	2002		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*JoAnn Clark*  
 City Official Title: *City Clerk*