Pretty Prairie City

FILED

AUG 2 4 2011

Steve A. Dagnelie
COUNTY CLERK

TION

NOTICE OF BUDGET HEARING

2012

The governing body of
Pretty Prairie
will meet on August 22, 2011 at 7:00 p.m. at 119 West Main St., Pretty Prairie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office/Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	195,656	42.089	218,066	42.950	268,183	95,048	42.031
Debt Service							
Library	6,384	2.284	6,015	2.022	6,400	4,633	2.049
Ambulance/Police/Fire	6,894	2.306	6,077	2.013	6,020	4,623	2.044
Civic Theater	13,545	2.418	34,980	2.264	23,800	5,112	2.261
Special Highway	19,976		18,598		18,500		
Water Utility	93,662		93,662		93,662		
Sewer Utility	92,492		95,000		95,000		
Refuse Utility Fund	48,236		48,102		49,500		
Ambulance Utility Fund	39,459		52,053		52,053		
Golf Course Fund	1,938		12,599		10,000		
Ambulance Equipt. Res.	5,453		4,600		3,500		
Wheatridge Addition	16,934		17,562		17,138		
Non-Budgeted Funds-A	110,934						
Non-Budgeted Funds-B	16,212						
Totals	667,775	49.097	597,314	49.249	643,756	109,416	48.385
Less: Transfers	141,298		131,573		129,640		
Net Expenditure	526,477		465,741		514,116		
Total Tax Levied	110,703		111,208		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,254,796		2,259,349		2,261,359		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	302,992		333,853		308,727		
Revenue Bonds	158,000		156,200		138,600		
Other	532,740		508,284		508,284		
Lease Purchase Principal	35,332		90,929		74,739		
Total	1,029,064		1,089,266		1,030,350		

*Tax rates are expressed in mills

Patti Brown
City Official Title: City Clerk

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Pretty Prairie, County of
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nd the last publication in

Aaron R. Stucky, Editor

day of August,

, Kansas

10/14, 2011.

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2011

Pretty Prairie City

FILED

AUG 2 4 2011

Shari A. Lagrubin
COUNTY CLERK

NOTICE OF BUD

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Estimated Tax Rate is subject to change de

FUND	Prior Year Actual for 2010 Expenditures	Actual Tax Rate *	Current Ye Expenditu
General	195,656	42.089	2
Debt Service			
Library	6,384	2.284	
Ambulance/Police/Fire	6,894	2.306	
Civic Theater	13,545	2.418	
Special Highway	19,976		
Water Utility	93,662		
Sewer Utility	92,492		
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Patti Brace
City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of Aug. 5, 2011; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 5 day of August, 2011.

Nancy S. Stucky
Notary Public, Reno County, Kansas

My commission expires 10/14, 2011.

Printer's Fee $_____

NANCY S. STUCKY
Notary Public - State of Kansas
My Appt. Expires 10-14-2011

State of Kansas
City

2012

CERTIFICATE
To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
Pretty Prairie
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and
(3) the Amounts(s) of 2011 Ad Valorem Tax are within statutory limitations.

FILED
AUG 24 2011
Shari A. Dagnebin
COUNTY CLERK

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	268,183	95,048	42,315
Debt Service	10-113	8			
Library	12-1220	8	6,400	4,633	2.063
Ambulance/Police/Fire	65-6113	9	6,020	4,623	2.058
Civic Theater	12-1736	9	24,368	5,112	2.276
Special Highway		10	18,756		
Water Utility		10	97,878		
Sewer Utility		11	96,132		
		11			
		12			
Refuse Utility Fund		12	51,831		
Ambulance Utility Fund		13	52,630		
Golf Course Fund		13	10,248		
Ambulance Equipt. Res.		14	3,519		
Wheatridge Addition		14	17,138		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxx	653,103	109,416	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

48.712

2,246,197

Assisted by:

Address:

Attest: Aug 24, 2011
Shari Dagnebin
County Clerk

Ronald A. Schlegel
Governing Body

Pretty Prairie

2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	111,208
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	111,208
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011:**			+ 14,914		
5. **Increase in Personal Property for 2011:**					
5a. Personal Property 2011	+	86,253			
5b. Personal Property 2010	-	84,646			
5c. Increase in Personal Property (5a minus 5b)			+ 1,607 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011**			14,435		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			30,956		
9. Total Estimated Valuation July 1,2011		2,261,359			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			2,230,403		
11. Factor for Increase (8 divided by 10)			0.01388		
12. Amount of Increase (11 times 3)				+ $	1,543
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	112,751
14. **Debt Service in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					112,751

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Pretty Prairie 2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	96,984	27,959	293	509	0
Debt Service					
Library	4,566	1,316	14	24	0
Ambulance/Police/Fire	4,545	1,310	14	24	0
Civic Theater	5,113	1,474	15	27	0
TOTAL	111,208	32,059	336	584	0

County Treas Motor Vehicle Estimate	32,059			
County Treasurers Recreational Vehicle Estimate		336		
County Treasurers 16/20M Vehicle Estimate			584	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28828			
Recreational Vehicle Factor		0.00302		
16/20M Vehicle Factor			0.00525	
Slider Factor				0.00000

Pretty Prairie

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Municipal Equipt. Res.	-	3,000	5,000	KSA 12-1,117
Water Utility	Wtr/Swr Reserve Fund	27,985	26,262	33,602	KSA12-825d
Water Utility	Water Meter Lease	8,100	8,100	-	KSA12-825d
Water Utility	2008 Wtr Tower Proj	3,600	3,300	3,000	KSA12-825d
Sewer Utility	Wtr/Swr Reserve Fund	14,670	18,423	18,430	KSA12-825d
Sewer Utility	2006 Sewer Project	38,400	38,400	38,400	KSA12-825d
Sewer Utility	2008 Sewer Line Repair	6,905	5,177	5,168	KSA12-825d
Wtr/Swr Reserve Fund	Sewer Utility	-	5,000	5,000	KSA12-825d
Wtr/Swr Reserve Fund	Water Utility	4,223	500	500	KSA12-825d
Wtr/Swr Reserve Fund	1999 Project Fund	11,400	10,950	10,550	KSA12-825d
Wtr/Swr Reserve Fund	Wheatridge Addition	13,560	8,711	8,570	KSA12-6a01etseq
Amb/Pol/Fire Fund	Ambulance Equipt. Fund	150	3,500	3,420	KSA12-110d
	Totals	128,993	131,323	131,640	
	Adjustments				
	Adjusted Totals	128,993	131,323	131,640	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Pretty Prairie 2012

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
G.O. Theater	6/12/2001	11/1/2020	6.00	54,000	38,000	5/1	11/1	2,280	3,000	2,100	3,000
G.O. Buiilding Repairs	9/1/2003	9/1/2014	5.00	63,000	39,000	9/1	3/1	1,950	7,000	1,250	8,000
Wheatridge Addition	8/22/2005	8/1/2021	4.10	176,000	154,000	2/1	8/1	6,562	11,000	6,138	11,000
G.O. Bonds North Elm St.	10/24/2006	10/1/2022	4.35	86,000	77,727	4/1	10/1	3,153	5,352	2,920	5,468
Total G.O. Bonds					**308,727**			**13,945**	**26,352**	**12,408**	**27,468**
Revenue Bonds:											
1999 Project Fund	11/25/2002	11/1/2017	5.00	125,000	61,000	5/1		2,950	8,000	2,550	8,000
2008 Water Tower Project	6/6/2008	5/1/2018	5.25	23,000	19,200	11/1		961	2,000	853	2,100
2008 Sewer Repair Project	12/19/2008	12/1/2028	5.45	62,000	60,200	6/1		3,177	2,000	3,068	2,100
Total Revenue Bonds					**140,400**			**7,088**	**12,000**	**6,471**	**12,200**
Other:											
KDHE Revolving Loan Fd	10/3/2005	9/1/2027	2.57	596,398	483,165	3/1		11,648	25,089	12,254	25,738
Total Other					**483,165**			**11,648**	**25,089**	**12,254**	**25,738**
Total Indebtedness					**932,292**			**32,681**	**63,441**	**31,133**	**65,406**

Pretty Prairie

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
Golf Cart Maintenance Shed	9/1/2002	60	9.00	27,000	5,400	3,429	3,187
Water Meter Lease Purchase	3/15/2006	60	5.37	34,565	8,065	8,066	0
1997 Toro Mower/Links	7/6/2009	24	4.00	18,384	5,832	5,832	0
2006 Ford Ambulance	6/1/2009	60	3.90	53,807	41,754	12,053	12,053
2011 Silverado Pickup	12/8/2010	60	4.00	16,587	14,099	3,172	3,172
Totals					**75,150**	**32,552**	**18,412**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	498	30,366	42,699
Receipts:			
Ad Valorem Tax	91,055	96,984	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,121	4,000	4,000
Motor Vehicle Tax	21,468	24,974	27,959
Recreational Vehicle Tax	222	221	293
16/20M Vehicle Tax	178	266	509
Gross Earning (Intangible) Tax	5,317	3,481	2,886
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Cereal Malt Beverage License Fee	500	625	375
Local Alcoholic Liquor	2,684	1,456	2,334
Compensating Use Tax	5,817	5,000	6,000
Local Sales Tax	56,861	65,000	60,000
Zoning Permit fees	420	250	420
Police Fines	95	200	200
Kansas Gas Service Franchise Fee	5,000	6,000	5,500
Westar Energy Franchise Fee	9,364	8,200	9,500
Library Contribution to Wages	2,067	2,067	2,067
Interest on Idle Funds	771	2,500	1,000
Dog Tags	64	150	150
Copy Machine Receipts	454	600	500
Fax Machine Receipts	298	425	425
Heavy Machine Receipts	45	500	500
Reimbursed Expenses	9,243	5,000	7,500
Insurance Claims	1,850	0	0
Miscellaneous	8,630	2,500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**225,524**	**230,399**	**132,618**
Resources Available:	**226,022**	**260,765**	**175,317**

Pretty Prairie

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	226,022	260,765	175,317
Expenditures:			
Administration	120,240	147,111	184,245
Employee Benefits	50,433	46,100	58,900
Bond and Interest Payment	17,570	17,455	17,638
General Street Light Fund	7,413	7,400	7,400
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	195,656	218,066	268,183
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**195,656**	**218,066**	**268,183**
Unencumbered Cash Balance Dec 31	30,366	42,699	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	229,917	229,917	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	268,183
		Tax Required	92,866
	Delinquent Comp Rate:	0.024	2,182
		Amount of 2011 Ad Valorem Tax	95,048

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administration			
Salaries	26,641	30,850	35,000
Contractual	31,674	15,500	30,000
Commodities	14,005	12,500	20,000
Capital Outlay	18,659	21,000	20,000
Transfer of Funds to Munic. Equipment	0	3,000	5,000
Toro Mow/Golf Cart Shed/ChevPU	9,261	9,261	4,245
Street Upgrading	20,000	55,000	70,000
Total	**120,240**	**147,111**	**184,245**
Employee Benefits			
KPERS	9,348	6,500	10,000
Social Security	25,628	23,000	30,000
Health Insurance Reimbursement	15,286	16,000	17,000
Workmen's Comp. Ins. Prem.	0	100	1,000
KS Employment Security Fund	171	500	900
Total	**50,433**	**46,100**	**58,900**
Bond and Interest Payment			
North Elm Street Project	8,619	8,505	8,388
Building Razed/Renovation	8,951	8,950	9,250
Total	**17,570**	**17,455**	**17,638**
General Street Light Fund			
Contractual	7,413	7,400	7,400
Total	**7,413**	**7,400**	**7,400**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**195,656**	**218,066**	**268,183**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	0	0	0
Page 1 -Total	**195,656**	**218,066**	**268,183**
Grand Total	**195,656**	**218,066**	**268,183**

(Note: Should agree with general sub-totals.)

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1			
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Intangibles Tax			
Interest on Idle Funds			
Miscellaneous			
Total Receipts	**0**	**0**	**0**
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:			xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	
	Delinquent Comp Rate:	0.024	
		Amount of -1 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	496	433	365
Receipts:			
Ad Valorem Tax	4,941	4,566	xxxxxxxxxxxxxxxxxx
Delinquent Tax	171	0	150
Motor Vehicle Tax	1,184	1,355	1,316
Recreational Vehicle Tax	12	12	14
16/20M Vehicle Tax	9	14	24
Slider		0	0
Intangibles Tax	4	0	4
Interest on Idle Funds			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,321**	**5,947**	**1,508**
Resources Available:	**6,817**	**6,380**	**1,873**
Expenditures:			
Tax Distributions to Library Board	6,384	6,015	6,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,384**	**6,015**	**6,400**
Unencumbered Cash Balance Dec 31	433	365	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,015	6,015	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,400
		Tax Required	4,527
	Delinquent Comp Rate:	0.024	106
		Amount of -1 Ad Valorem Tax	4,633

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance/Police/Fire**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	689	116	0
Receipts:			
Ad Valorem Tax	4,989	4,545	xxxxxxxxxxxxxxxxxx
Delinquent Tax	162	0	150
Motor Vehicle Tax	1,140	1,368	1,310
Recreational Vehicle Tax	12	12	14
16/20M Vehicle Tax	9	15	24
Slider	0	0	0
Intangibles Tax	9	0	5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,321**	**5,940**	**1,503**
Resources Available:	7,010	6,056	1,503
Expenditures:			
Transfer to Ambulance Equipt. Reserves	150	3,500	3,420
Equipment Expenditures	6,744	1,400	1,300
Contractual Payments		1,156	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,894**	**6,056**	**6,020**
Unencumbered Cash Balance Dec 31	116	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,300	6,300	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,020
		Tax Required	4,517
	Delinquent Comp Rate:	0.024	106
		Amount of 2011 Ad Valorem Tax	4,623

Adopted Budget

Civic Theater	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,908	4,122	3,717
Receipts:			
Ad Valorem Tax	5,231	5,113	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177	0	140
Motor Vehicle Tax	1,200	1,434	1,474
Recreational Vehicle Tax	12	13	15
16/20M Vehicle Tax	10	15	27
Slider	0	0	0
Gate Receipts	3,859	12,000	10,000
Donations	3,270	6,000	4,000
Misc.			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,759**	**24,575**	**15,656**
Resources Available:	**17,667**	**28,697**	**19,373**
Expenditures:			
Contractual	2,133	15,000	14,000
Commodities	1,073	3,200	3,200
Capital Outlay	4,879	1,500	2,068
Bond Payment	5,460	5,280	5,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,545**	**24,980**	**24,368**
Unencumbered Cash Balance Dec 31	4,122	3,717	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	24,980	24,980	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,368
		Tax Required	4,995
	Delinquent Comp Rate:	0.024	117
		Amount of 2011 Ad Valorem Tax	5,112

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,286	844	446
Receipts:			
State of Kansas Gas Tax	12,011	16,040	16,180
County Transfers Gas	6,523	2,160	2,130
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,534**	**18,200**	**18,310**
Resources Available:	**20,820**	**19,044**	**18,756**
Expenditures:			
Personnel	5,819	6,000	6,000
Contractual	5,315	1,500	2,000
Commodities	7,392	5,000	5,000
Capital Outlay	1,450	0	0
Transfer of Funds		0	0
Street Improvements		6,098	5,756
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,976**	**18,598**	**18,756**
Unencumbered Cash Balance Dec 31	844	446	0
2010/2011 Budget Authority Amount:	18,598	18,598	

See Tab A

Adopted Budget

Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	4,216	4,216
Receipts:			
Water Sales	91,468	91,250	91,250
Sales Tax	924	912	912
Connections	550	500	500
Transfer of Funds from Water Deposits	713	500	500
Transfer of Funds From Wtr/Swr Reserves	4,223	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**97,878**	**93,662**	**93,662**
Resources Available:	**97,878**	**97,878**	**97,878**
Expenditures:			
Personnel	23,963	25,000	25,000
Contractual	23,988	15,000	15,000
Commodities	6,026	8,000	8,000
Capital Outlay	0	8,000	12,216
Transfer of Funds to Wtr/Swr Reserves	27,985	26,262	33,602
Transfer to Water Meter Lease Purchase	8,100	8,100	0
Transfer to 2008 Water Tower Project	3,600	3,300	3,000
Contribution to 2011 Silverado PU Lease			1,060
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,662**	**93,662**	**97,878**
Unencumbered Cash Balance Dec 31	4,216	4,216	0
2010/2011 Budget Authority Amount:	98,500	93,662	

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	250	1,132	1,132
Receipts:			
Services Charges	93,374	90,000	90,000
Transfer of Funds from Wtr/Swr Reserves	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**93,374**	**95,000**	**95,000**
Resources Available:	**93,624**	**96,132**	**96,132**
Expenditures:			
Personnel	14,059	14,000	14,000
Contractual	12,229	12,000	12,000
Commodities	4,113	5,000	5,000
Capital Outlay	2,116	2,000	3,132
Transfer of Funds to 2006 Sewer Project	38,400	38,400	38,400
Transfer of Funds to 2008 Sewer Line Repair	6,905	5,177	5,170
Transfer of Funds to Wtr/Swr Reserve Fund	14,670	18,423	18,430
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**92,492**	**95,000**	**96,132**
Unencumbered Cash Balance Dec 31	1,132	1,132	0
2010/2011 Budget Authority Amount:	95,000	95,250	

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Water Utility Transfers			
Sewer Utility Transfers			
Transfer to correct Lease pmt on Meters			
Transfer of funds from Water Deposit Refund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personnel			
Contractual			
Capital Outlay			
Transfer to Sewer Utility			
Transfer to 1999 Project Fund			
Transfer to Water Utility Fund			
Transfer to 2006 Sewer Project Fund			
Transfer to Wheatridge(1/2 WtrSwr/1/2Gen)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:			

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Water/Sewer Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Principal and Interest Payments			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:			

Adopted Budget

Refuse Utility Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,040	3,344	2,823
Receipts:			
Service Charges--Reflects 3% increase	48,540	47,581	49,008
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**48,540**	**47,581**	**49,008**
Resources Available:	**51,580**	**50,925**	**51,831**
Expenditures:			
Contractual Payments	48,236	46,602	48,000
Commodities	0	1,500	3,831
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,236**	**48,102**	**51,831**
Unencumbered Cash Balance Dec 31	3,344	2,823	0
2010/2011 Budget Authority Amount:	49,800	48,102	

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Utility Fund**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,685	2,683	4,130
Receipts:			
Ambulance Runs	37,456	50,000	45,000
Donations and Misc.		2,500	2,500
Tuition		1,000	1,000
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,457**	**53,500**	**48,500**
Resources Available:	**42,142**	**56,183**	**52,630**
Expenditures:			
Personnel	2,493	10,000	10,000
Contractual	16,119	15,000	15,000
Commodities	1,804	5,000	5,000
Capital Outlay	6,990	10,000	10,577
Lease Purchase Payment on 2006 Ambulance	12,053	12,053	12,053
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,459**	**52,053**	**52,630**
Unencumbered Cash Balance Dec 31	2,683	4,130	0
2010/2011 Budget Authority Amount:	52,053	52,053	

Adopted Budget

Golf Course Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-3,401	847	248
Receipts:			
Prairie Resources Of Ks Inc.-Reimb	6,186	12,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,186**	**12,000**	**10,000**
Resources Available:	**2,785**	**12,847**	**10,248**
Expenditures:			
Capital Outlay	1,938	12,599	10,248
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,938**	**12,599**	**10,248**
Unencumbered Cash Balance Dec 31	847	248	0
2010/2011 Budget Authority Amount:	20,599	20,599	

Pretty Prairie 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ambulance Equipt. Res.**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,502	1,199	99
Receipts:			
Transfers from Ambulance/Police/Fire	150	3,500	3,420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**150**	**3,500**	**3,420**
Resources Available:	**6,652**	**4,699**	**3,519**
Expenditures:			
Equipment Purchases	5,453	4,600	3,519
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,453**	**4,600**	**3,519**
Unencumbered Cash Balance Dec 31	1,199	99	0
2010/2011 Budget Authority Amount:	6,500	6,500	

Adopted Budget

Wheatridge Addition	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,616	15,404	15,404
Receipts:			
Transfers from Water/Sewer Reserves	13,560	8,711	8,570
Reno County Tax Distribution	8,162	8,851	8,569
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,722**	**17,562**	**17,139**
Resources Available:	**32,338**	**32,966**	**32,543**
Expenditures:			
Bond and Interest Payment	16,934	17,562	17,138
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,934**	**17,562**	**17,138**
Unencumbered Cash Balance Dec 31	15,404	15,404	15,405
2010/2011 Budget Authority Amount:	16,940	17,562	

Pretty Prairie

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment Fun		**Water Deposit Fund**		**Water/Sewer Reserve Fund**		**1999 Project Fund**		**2006 Sewer Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,133	Cash Balance Jan 1	9,383	Cash Balance Jan 1	16,246	Cash Balance Jan 1	7,444	Cash Balance Jan 1	0	34,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transf fr Gen Fund	0	Utility Deposits	2,100	Transfer fr Water	38,566	Transfer fr Wtr/Swr	11,400	Transfer fr Sewer Fd	38,400	
				Transfer fr Sewer	15,802					
Total Receipts	0	Total Receipts	2,100	Total Receipts	54,368	Total Receipts	11,400	Total Receipts	38,400	106,268
Resources Available:	1,133	Resources Available:	11,483	Resources Available:	70,614	Resources Available:	18,844	Resources Available:	38,400	140,474
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Purch	0	Refunds	518	Tr 1999 Proj	11,400	Prin & Int Pmts	11,353	KDHE Rev Loan	37,991	
		Trsf to Water Utility	713	Tr Water Utility	4,223					
				Tr to Wheatridge	13,560					
				Personnel	10,145					
				Contractual	3,985					
				Commodities	988					
				Capital Outlay	16,058					
Total Expenditures	0	Total Expenditures	1,231	Total Expenditures	60,359	Total Expenditures	11,353	Total Expenditures	37,991	110,934
Cash Balance Dec 31	1,133	Cash Balance Dec 31	10,252	Cash Balance Dec 31	10,255	Cash Balance Dec 31	7,491	Cash Balance Dec 31	409	**29,540** **
										29,540 **

**Note: These two block figures should agree.

Pretty Prairie

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
2008 Water Tower Project		**2008 Sewer Repair**		**Water Meter Lease**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,317	Cash Balance Jan 1	735	Cash Balance Jan 1	6,785	Cash Balance Jan 1		Cash Balance Jan 1		11,837
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer fr Wtr Fd	1,600	Transfer fr Swr Fd	5,773	Tr from Wtr	8,100					
Total Receipts	1,600	Total Receipts	5,773	Total Receipts	8,100	Total Receipts	0	Total Receipts	0	15,473
Resources Available:	5,917	Resources Available:	6,508	Resources Available:	14,885	Resources Available:	0	Resources Available:	0	27,310
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Bond & Int Pmts	2,964	Bond & Int Pmt	5,182	Debt Service	8,066					
Total Expenditures	2,964	Total Expenditures	5,182	Total Expenditures	8,066	Total Expenditures	0	Total Expenditures	0	16,212
Cash Balance Dec 31	2,953	Cash Balance Dec 31	1,326	Cash Balance Dec 31	6,819	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**11,098** **
										11,098 **

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
Pretty Prairie
will meet on August 22, 2011 at 7:00 p.m. at 119 West Main St., Pretty Prairie, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office/Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	195,656	42.089	218,066	42.950	268,183	95,048	42.031
Debt Service							
Library	6,384	2.284	6,015	2.022	6,400	4,633	2.049
Ambulance/Police/Fire	6,894	2.306	6,056	2.013	6,020	4,623	2.044
Civic Theater	13,545	2.418	24,980	2.264	24,368	5,112	2.261
Special Highway	19,976		18,598		18,756		
Water Utility	93,662		93,662		97,878		
Sewer Utility	92,492		95,000		96,132		
Refuse Utility Fund	48,236		48,102		51,831		
Ambulance Utility Fund	39,459		52,053		52,630		
Golf Course Fund	1,938		12,599		10,248		
Ambulance Equipt. Res.	5,453		4,600		3,519		
Wheatridge Addition	16,934		17,562		17,138		
Non-Budgeted Funds-A	110,934						
Non-Budgeted Funds-B	16,212						
Totals	667,775	49.097	597,293	49.249	653,103	109,416	48.385
Less: Transfers	128,993		131,323		131,640		
Net Expenditure	538,782		465,970		521,463		
Total Tax Levied	110,703		111,208		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,254,796		2,259,349		2,261,359		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	302,992		333,853		308,727		
Revenue Bonds	158,000		156,200		140,400		
Other	532,740		508,284		483,165		
Lease Purchase Principal	35,332		90,929		75,150		
Total	1,029,064		1,089,266		1,007,442		

*Tax rates are expressed in mills

City Official Title: City Clerk

Input sheet for City2.XLS budget form

Enter City Name (City of) Pretty Prairie

Enter County Name followed by "County" Reno

Enter year being budgeted (YYYY) **2012**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2011 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2011 *Expenditures*	2010 Ad Valorem Tax
	General	12-101a	229,917	96,984
	Debt Service	10-113		
Fund name for all funds with a tax levy:				
	Library	12-1220	6,015	4,566
	Ambulance/Police/Fire	65-6113	6,300	4,545
	Civic Theater	12-1736	24,980	5,113
Total Tax Levy Funds for 2011 Budgeted Year				111,208

Other (non-tax levy) fund names:		
	Special Highway	18,598
	Water Utility	93,662
	Sewer Utility	95,250
	Refuse Utility Fund	48,102
	Ambulance Utility Fund	52,053
	Golf Course Fund	20,599
	Ambulance Equipt. Res.	6,500
	Wheatridge Addition	17,562
Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2011 Budgeted Year		619,538

Non-Budgeted (A):	
1	Municipal Equipment Fund
2	Water Deposit Fund
3	Water/Sewer Reserve Fund
4	1999 Project Fund
5	2006 Sewer Project
Non-Budgeted (B):	
1	2008 Water Tower Project

	2	2008 Sewer Repair
	3	Water Meter Lease
	4	
	5	
Non-Budgeted (C):		
	1	
	2	
	3	
	4	
	5	
Non-Budgeted (D):		
	1	
	2	
	3	
	4	
	5	

From the 2011 Budget, Budget Summary Page

	2009 Tax Rate (2010 Column)
General	42.089
Debt Service	
Library	2.284
Ambulance/Police/Fire	2.306
Civic Theater	2.418
0	
0	
0	
0	
0	
0	
0	
0	
Total	49.097

Total Tax Levied (2010 budget column)	110,703
Assessed Valuation (2010 budget column)	2,254,796

From the 2011 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2009	2010
G.O. Bonds	302,992	333,853
Revenue Bonds	158,000	156,200
Other	532,740	508,284
Lease Purchase Principal	35,332	90,929

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2012 Budget Information:

Total Assessed Valuation for 2011	2,261,359
New Improvements for 2011	14,914
Personal Property excluding oil, gas, mobile homes - 2011	86,253
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2011	14,435
Personal Property excluding oil, gas, mobile homes- 2010	84,646
Gross earnings (intangible) tax estimate for 2012	2,886
Neighborhood Revitalization	0

Actual Tax Rates for the 2011 Budget:

Fund	Rate
General	42.950
Debt Service	0.000
Library	2.022
Ambulance/Police/Fire	2.013
Civic Theater	2.264
Total	49.249

Final Assessed Valuation from the November 1, 2010 Abstract	2,259,349

From the County Treasurer's Budget Information - 2012 Budget Year Estimates:

Motor Vehicle Tax Estimate	32,059
Recreational Vehicle Tax Estimate	336
16\20 M Vehicle Tax	584
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	0.025
Rate used in this budget-this will be shown on all fund pages with a tax levy	0.024

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2012 State Distribution for Kansas Gas Tax	16,180
2012 County Transfers for Gas**	2,130
Adjusted 2011 State Distribution for Kansas Gas Tax	16,040
Adjusted 2011 County Transfers for Gas**	2,160

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2010 Budget Certificate Page

Funds	2010 Expenditure Amounts Budget Authority
General	229,917
Debt Service	
Library	6,015
Ambulance/Police/Fire	6,300
Civic Theater	24,980
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	18,598
Water Utility	98,500
Sewer Utility	95,000
Refuse Utility Fund	49,800
Ambulance Utility Fund	52,053
Golf Course Fund	20,599
Ambulance Equipt. Res	6,500
Wheatridge Addition	16,940
0	
0	
0	
0	
0	

Note: If the 2010 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Title:	City Clerk	
Date:	August 22, 2011	Must be at least 10 days between date p and hearing held.
Time:	7:00 p.m.	
Location:	119 West Main St., Pretty Prairie, Kansas	
Available at:	City Office/Library	

Examples

Official Title:	City Clerk, City Treasurer, Mayor
Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

CITY OF PRETTY PRAIRIE

P.O. Box 68 • 119 West Main • Pretty Prairie, Kansas 67570-0068
620-459-6392 • FAX 620-459-7354
E-Mail: pprairie@btsskynet.net • www.skyways.org/towns/PrettyPrairie
"HOME OF KANSAS' LARGEST NIGHT RODEO"

August 23, 2011

Reno Co. Clerk
Shari Gagnebin, Clerk
206 W. 1st St.
Hutchinson, KS 67501

Dear Shari:

Enclosed please find a copy of the City of Pretty Prairie's 2012 Budget and a proof of publication. Please let me know if you need a copy in electronic format by email.

If you have any questions, please give me a call.

Have a good week!

Sincerely,

Patti Brace

Patti Brace
City Clerk
Enc.