

2012

**CERTIFICATE**

To the Clerk of COUNTY, State of Kansas

We, the undersigned, officers of

**PRESTON**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority	Amount of 2011	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	78,000	40,290
Debt Service	10-113			72.348
Special Highway		7	6,000	
TRASH		7	10,695	
WATER			25,000	
SEWER			31,000	
<b>Totals</b>		xxxxx	150,695	40,290
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	72.348
Budget Summary		0		County Clerk's Use Only
Neighborhood Revitalization				
				Nov 1, 2011 Total Assessed Valuation

562,477  
-5589  
556,888

Assisted by:

Address:

Date Attested: Oct 20 2011

Sherry Krue  
County Clerk

[Signature]  
Roger Matson  
[Signature]  
Oliver Ferguson  
AR Ken [Signature]  
Governing Body

PRESTON

2012

**Computation to Determine Limit for 2012**

**Amount of Levy**

1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>37,312</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>37,312</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011 :</b>	+	<u>688</u>	
5. <b>Increase in Personal Property for 2011 :</b>			
5a. Personal Property 2011	+	<u>34,493</u>	
5b. Personal Property 2010	-	<u>37,822</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+	<u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>688</u>	
9. Total Estimated Valuation July 1, 2011		<u>562,477</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>561,789</u>	
11. Factor for Increase (8 divided by 10)		<u>0.00122</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>46</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>37,358</u>	
14. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>37,358</u>	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

PRESTON

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	37,312	4,662	40	0	0
Debt Service					
<b>TOTAL</b>	<b>37,312</b>	<b>4,662</b>	<b>40</b>	<b>0</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>4,662</u>			
County Treasurers Recreational Vehicle Estimate		<u>40</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12496</u>			
Recreational Vehicle Factor		<u>0.00108</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

PRESTON

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,222	3,036	457
Receipts:			
Ad Valorem Tax	35,487	37,312	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,639		
Motor Vehicle Tax	5,008	5,244	4,662
Recreational Vehicle Tax	39	65	40
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	2,027	2,000	2,000
Local Sales Tax	15,591	18,000	18,000
Franchise Tax	9,404	11,000	12,000
Licenses	525	500	550
Building Permits			
State of Kansas			
sale of equipment	1,020		
Fines	250		
misc			
In Lieu of Tax (IRB)			
Interest on Idle Funds	386	300	
Miscellaneous	400	500	
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>71,776</b>	<b>74,921</b>	<b>37,253</b>
<b>Resources Available:</b>	<b>82,998</b>	<b>77,957</b>	<b>37,710</b>
Expenditures:			
Salaries & Wages	42,632	45,000	45,000
Employee Benefits			
Repairs	11,712	14,500	15,000
Utilities	7,888	8,000	8,000
insurance	5,140	5,000	5,000
Attorney fees ect	10,412		
office expense	2,178	2,000	2,000
Other		3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>79,962</b>	<b>77,500</b>	<b>78,000</b>
Unencumbered Cash Balance Dec 31	3,036	457	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,000	80,000	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			78,000
Tax Required			40,290
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			40,290

**NOTICE OF BUDGET HEARING**

The governing body of  
**PRESTON**

will meet on August 8, 2011 at 8:00 p.m. at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**


Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	79,962	73.523	77,500	69.261	78,000	40,290	71.630
Debt Service							
Special Highway	5,000		5,000		6,000		
TRASH	10,898		9,000		10,695		
WATER	17,590		25,000		25,000		
SEWER	28,503		31,000		31,000		
Totals	141,953	73.523	147,500	69.261	150,695	40,290	71.630
Less: Transfers	0		0		0		
Net Expenditure	141,953		147,500		150,695		
Total Tax Levied	37,312		37,312		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	514,491		545,103		562,477		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	123,400	120,400	117,400
Revenue Bonds	287,341	269,197	0
Other	0	0	262,977
Lease Purchase Principal	0	0	0
Total	410,741	389,597	380,377

\*Tax rates are expressed in mills.

  
MAYOR KENNETH STANTON

PRESTON

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>WATER</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,430	11,568	4,568
Receipts:			
Charges to Customers	15,991	18,000	21,000
payments received for prior yr	3,737		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,728</b>	<b>18,000</b>	<b>21,000</b>
<b>Resources Available:</b>	<b>29,158</b>	<b>29,568</b>	<b>25,568</b>
Expenditures:			
Bond payment	7,961	8,000	8,000
Salaries & wages	8,000	8,000	8,000
Other Operations	1,629	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>17,590</b>	<b>25,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	11,568	4,568	568
2010/2011 Budget Authority Amount:	18,000	32,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>SEWER</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,684	11,737	6,737
Receipts:			
Charges to Customers	26,056	26,000	26,000
pay received in current yr	4,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>30,556</b>	<b>26,000</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>40,240</b>	<b>37,737</b>	<b>32,737</b>
Expenditures:			
Bond payment	17,454	18,000	18,000
Other operations	1,261	5,000	5,000
Utilities	7,888	8,000	8,000
Miscellaneous	1,900		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>28,503</b>	<b>31,000</b>	<b>31,000</b>
Unencumbered Cash Balance Dec 31	11,737	6,737	1,737
2010/2011 Budget Authority Amount:	32,000	31,000	

PRESTON

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	893	177	177
Receipts:			
State of Kansas Gas Tax	4,284	5,000	6,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,284</b>	<b>5,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>5,177</b>	<b>5,177</b>	<b>6,177</b>
Expenditures:			
Street Repair and Maint	5,000	5,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,000</b>	<b>5,000</b>	<b>6,000</b>
Unencumbered Cash Balance Dec 31	177	177	177
2010/2011 Budget Authority Amount:	7,000	5,000	

Adopted Budget TRASH	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	909	1,695	1,695
Receipts:			
Charges to Customers	10,004	9,000	9,000
chagrges received for prior yr	1,680		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>11,684</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>12,593</b>	<b>10,695</b>	<b>10,695</b>
Expenditures:			
Salaries & Wages	8,000	8,000	8,000
Repairs			
Water Purchases			
Testing & Protection Fees	2,898	1,000	2,695
Chemicals			
Meters			
Postage			
Refunds			
CCR Reports			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,898</b>	<b>9,000</b>	<b>10,695</b>
Unencumbered Cash Balance Dec 31	1,695	1,695	0
2010/2011 Budget Authority Amount:	14,000	9,000	





ORDINANCE NUMBER 323

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR  
BUDGET YEAR 2012 FOR THE PRESTON

WHEREAS, the PRESTON must continue to provide services to protect the health, safety,  
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to  
increase.

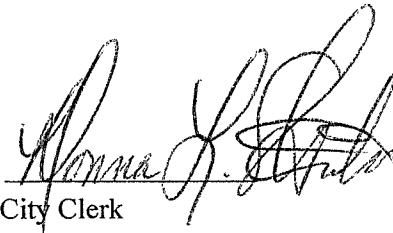
NOW THEREFORE, be it ordained by the Governing Body of the PRESTON:

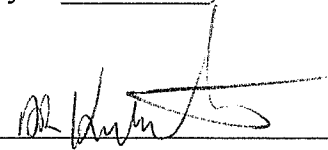
Section One. In accordance with state law, the PRESTON has scheduled a public hearing  
and has prepared the proposed budget necessary to fund city services from January 1, 2012  
until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2011  
budget.

Section Three. This ordinance shall take effect after publication once in the official city  
newspaper.

Passed and approved by the Governing Body on this 8 day of 9, 2011.

ATTEST: /s/   
City Clerk

/s/   
Mayor

(SEAL)

(Published in The Record July 28, 2011)  
 NOTICE OF BUDGET HEARING

2012

The governing body of  
**PRESTON**

will meet on August 8, 2011 at 8:00 p.m. at City Office for the purpose of hearing and  
 answering objections of taxpayers relating to the proposed rate of full 7-28 and the amount of ad valorem tax.  
 Detailed budget information is available at City Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Special Highway	5,000		5,000		6,000		
TRASH	10,894		9,000		10,695		
WATER	17,590		25,000		25,000		
SEWER	28,503		31,000		31,000		
Totals	141,953	73.523	147,500	69.261	150,695	40,290	71.630
Less: Transfers	0		0		0		
Net Expenditure	141,953		147,500		150,695		
Total Tax Levied	37,312		37,312		37,312		
Assessed Valuation	514,491		545,103		562,477		
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Revenue Bonds	287,341	269,197	0				
Other	0	0	262,977				
Lease Purchase Principal	0	0	0				
Total	410,741	389,597	380,377				

\*Tax rates are expressed in mills

*Kenneth Stanton*  
 MAYOR KENNETH STANTON

County of Reno)  
 State of Kansas)ss,

**PROOF OF PUBLICATION**

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of:

**THE RECORD**

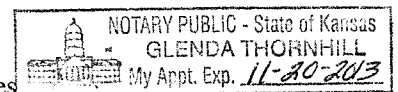
a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue if 7-28, 2011 and the last publication in the issue of 7-28, 2011.

*Stephen Green*  
**PUBLISHER**

subscribed and sworn to before me this 27 day of July, 2011.

*Glenda Thornhill*

Notary Public



My commission expires