

City of Prairie Village

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 5,324,557
2. Debt Service Levy in 2011 Budget		- \$ <u>1,338,398</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,986,159</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>307,045</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>2,018,206</u>	
5b. Personal Property 2010	- <u>2,293,583</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011:		<u>415,148</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>722,193</u>
9. Total Estimated Valuation July 1, 2011	<u>281,785,777</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>281,063,584</u>
11. Factor for Increase (8 divided by 10)		<u>0.00257</u>
12. Amount of Increase (11 times 3)		+ \$ <u>10,242</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u><u>3,996,401</u></u>
14. Debt Service Levy in this 2012 Budget		<u>1,331,203</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>5,327,604</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,986,159	351,330	516	1,194	0
Bond & Interest	1,338,398	207,380	175	62	0
TOTAL	5,324,557	558,710	691	1,256	0

County Treas Motor Vehicle Estimate	<u>558,710</u>			
County Treasurers Recreational Vehicle Estimate		<u>691</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,256</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.10493</u>			
Recreational Vehicle Factor		<u>0.00013</u>		
16/20M Vehicle Factor			<u>0.00024</u>	
Slider Factor				<u>0.00000</u>

City of Prairie Village

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	21,397	61,397
Receipts:			
State of Kansas Gas Tax	581,397	580,000	580,000
County Transfers Gas	0	0	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	581,397	580,000	580,000
Resources Available:	581,397	601,397	641,397
Expenditures:			
Transfer to Capital Projects Fund	560,000	540,000	580,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	560,000	540,000	580,000
Unencumbered Cash Balance Dec 31	21,397	61,397	61,397

2010 Budget Authority Limited Amount 560,000

Violation of Budget Law for 2010

Possible Cash Violation for 2010

Adopted Budget

Solid Waste Management	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	178,638	179,953	199,080
Receipts:			
Charges for Services	1,477,493	1,674,700	1,758,425
Licenses & Permits	2,013	4,000	4,000
Interest on Idle Funds	5,168	1,000	1,000
Miscellaneous	7,549		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,492,223	1,679,700	1,763,425
Resources Available:	1,670,861	1,859,653	1,962,505
Expenditures:			
Solid Waste & Recycling Collection	1,490,908	1,660,573	1,741,703
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,490,908	1,660,573	1,741,703
Unencumbered Cash Balance Dec 31	179,953	199,080	220,802

2010 Budget Authority Limited Amount 1,486,809

Violation of Budget Law for 2010: **Yes**

Possible Cash Violation for 2010:

City of Prairie Village

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Stormwater Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	261,343	10,770
Receipts:			
Licenses & Permits	2,870	4,600	4,600
Charges for Services	1,470,947	1,532,627	1,532,627
Interest on Idle Funds	3,152	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,476,969	1,538,227	1,538,227
Resources Available:	1,476,969	1,799,570	1,548,997
Expenditures:			
Contract Services	3,075	25,500	26,000
Transfer to the General Fund	443,551	450,000	450,000
Transfer to the Capital Projects Fund	225,071	773,219	584,170
Transfer to the Equipment Reserve Fund	90,000	90,000	0
Transfer to the Bond & Interest Fund	453,929	450,081	450,830
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,215,626	1,788,800	1,511,000
Unencumbered Cash Balance Dec 31	261,343	10,770	37,997

2010 Budget Authority Limited Amount: 1,517,301

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

Adopted Budget

Special Parks	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,751	0	0
Receipts:			
Intergovernmental	78,684	86,000	83,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,684	86,000	83,000
Resources Available:	81,435	86,000	83,000
Expenditures:			
Transfer to Capital Projects Fund	81,435	86,000	83,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	81,435	86,000	83,000
Unencumbered Cash Balance Dec 31	0	0	0

2010 Budget Authority Limited Amount: 86,000

Violation of Budget Law for 2010:

Possible Cash Violation for 2010:

City of Prairie Village

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,445	26,229	25,027
Receipts:			
Intergovernmental	78,666	86,000	83,000
Interest on Idle Funds	110	0	0
Miscellaneous	100	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,876	86,000	83,000
Resources Available:	111,321	112,229	108,027
Expenditures:			
Public Safety	70,091	72,242	75,212
Alcohol Programs	15,001	14,960	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,092	87,202	90,212
Unencumbered Cash Balance Dec 31	26,229	25,027	17,815

2010 Budget Authority Limited Amount 87,202
Violation of Budget Law for 2010
Possible Cash Violation for 2010

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2010 Budget Authority Limited Amount 0
Violation of Budget Law for 2010
Possible Cash Violation for 2010

2012

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

0

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Projects		Risk Management Reserve		Economic Development		Equipment Reserve		Grants	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
11,314,219	83,017	2,180,380	728,828	0	0	0	0	0	14,306,444
Receipts:									
Receipts:									
Intergovernmental	30,197	Interest on Idle Funds	15,132	Interest on Idle Funds	3,930	Intergovernmental	183,068		
Trans fr General Fund	1,891,743	Trans fr General Fund	0	Trans fr General Fund	405,902				
Trans fr Spec Highway	560,000	Trans fr Spec Alcohol	0	Trans fr Eco Dev Fund	0				
Trans fr Spec Park	81,435	Miscellaneous	66,255	Intergovernmental	201,359				
Trans fr Grant	169,534			Trans fr Storm Water	90000				
Trans fr Stormwater	225,071								
Bond Proceeds	0								
Interest on Idle Funds	69,987								
Total Receipts	3,027,967	Total Receipts	15132	Total Receipts	701191	Total Receipts	183068	Total Receipts	4,026,918
Resources Available:	14,342,186	Resources Available:	2,195,512	Resources Available:	1,430,919	Resources Available:	183,068	Resources Available:	18,333,362
Expenditures:									
Expenditures:									
Infrastructure	8,731,341	Insurance Deductibles	108,662	Community Dev	48,229	Equipment Purchases	712,521	Public Safety	169,535
Trans to Bond & Int	5,958			Trans to Capital Proj	0			Comm Dev	13,533
				Trans to Equip Resv	0				
Total Expenditures	8,737,299	Total Expenditures	48229	Total Expenditures	712521	Total Expenditures	183068	Total Expenditures	9,789,779
Cash Balance Dec 31	5,604,887	Cash Balance Dec 31	2,147,283	Cash Balance Dec 31	717,498	Cash Balance Dec 31	0	Cash Balance Dec 31	8,543,583
									8,543,583

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Prairie Village
will meet on the 1st day of August, 2011, at 7:30 p.m. at 7700 Mission Road for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Prairie Village Municipal Offices, 7700 Mission Road
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	16,441,813	17.277	14,651,839	14.101	20,142,823	4,157,109	14.753
Bond & Interest	1,959,654	0.902	1,966,275	4.776	1,970,475	1,331,203	4.724
Special Highway	560,000		540,000		580,000		
Solid Waste Management	1,490,908		1,660,573		1,741,703		
Stormwater Utility	1,215,626		1,788,800		1,511,000		
Special Parks	81,435		86,000		83,000		
Special Alcohol	85,092		87,202		90,212		
Non-Budgeted Funds-A	9,789,779						
Totals	31,624,307	18.179	20,780,689	18.877	26,119,213	5,488,312	19.477
Less: Transfers	5,394,888		3,462,949		7,254,523		
Net Expenditure	26,229,419		17,317,740		18,864,690		
Total Tax Levied	5,218,323		5,324,557		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	287,052,268		280,265,557		281,785,777		

Outstanding Indebtedness,	2009	2010	2011
January 1,			
G.O. Bonds	1,205,000	10,366,329	8,562,696
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,205,000	10,366,329	8,562,696

*Tax rates are expressed in mills

City Official Title: City Clerk

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790


CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

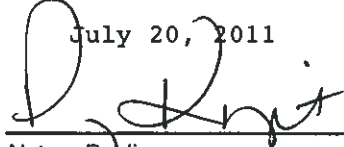
for 1 consecutive week(s), as follows:

BUDGET HEARING FOR 2012 -- 7/19/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2011


Notary Public



My appointment expires: December 31, 2013.

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

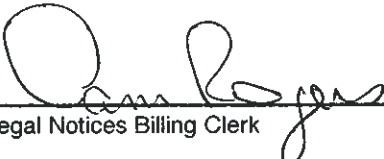
CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

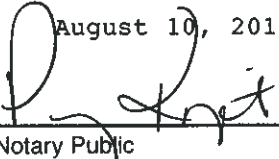
for 1 consecutive week(s), as follows:

ORDINANCE NO. 2239 -- 8/9/11



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 10, 2011


Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

ORDINANCE NO. 2239
First published in The Legal Record, Tuesday, August 9, 2011
ORDINANCE NUMBER 2239

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF PRAIRIE VILLAGE.

WHEREAS, City of Prairie Village must continue to provide services to protect the health, safety, and welfare of the citizens of this community, and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Prairie Village:

Section One. In accordance with state law, the City of Prairie Village has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2011.

ATTEST:
/s/ Joyce Hagen Mundy
City Clerk
(SEAL)

8/9

/s/ Ronald L. Shaffner
Ronald L. Shaffner, Mayor