

CERTIFICATE

To the Clerk of PHILLIPS County, State of Kansas
We, the undersigned officers of
the CITY OF PRAIRIE VIEW

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem	
Computation to Determine Limit for 2012		2			
Allocation of MYT, RYT, 16/20M Veh & Slide		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	53,430	23,363	75,431
Library	12-1220	7	1,900	1,424	4,597
Fire	12-110b	7	14,206	1,483	4,288
Special Street	14-535	8	15,750		
Sewer Maintenance	12-630a	8	12,274		
Water		9	35,779		
Solid Waste		9	12,769		
Hail Storm (EMC) Fund		10	9,512		
Non-Budgeted Funds		11			
Totals			146,108	26,270	84,816
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Publication		12			309,726
Budget Summary		0			Nov 1, 2011 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Date Attested: Oct 13, 2011
Linda McDowell
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>25,057</u>
2. Debt Service Levy in 2012 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>25,057</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>6,138</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>2,594</u>
5b. Personal Property 2010	- <u>2,017</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ <u>577</u>
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>7,563</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>14,278</u>
9. Total Estimated Valuation July 1, 2011	<u>309,283</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>295,005</u>
11. Factor for Increase (8 divided by 10)	<u>0.048399</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,213</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	\$ <u>26,270</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	<u>26,270</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Tax

2011 Budgeted Fund	Actual Amount of 2011 Levy	Allocation for Year 2012			
		MVT	RVT	16/20M Vch Tax	Slider
General	22,312	7,707	220	290	
Library	1,292	446	13	17	
Fire	1453	502	14	19	
TOTAL	25,057	8,655	247	326	0

County Treas Motor Vehicle Estimate	8655			
County Treasurers Rccreational Vehicle Estimate		247		
County Treasurers 16/20M Vehicle Estimate			326	
County Treasurers Slider Estimate				0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Tranfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2011	Date Due		Amount Due 2011		Amount Due 2012	
					Int	Princ	Int	Princ	Int	Princ
NONE										
Total										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Balance On 1/1/2011	Payments Due 2011	Payments Due 2012
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	19,863	31,223	14,900
Receipts:			
Ad Valorem Tax	22,773	22,312	XXXXXXXXXXXX
Delinquent Tax	617	20	20
Motor Vehicle Tax	9,864	7,239	7,707
Recreational Vehicle Tax	291	177	220
16/20 M Vehicle Tax	301	317	290
Intangibles		1,142	1,030
Sales Tax		0	0
Cemetery Lot Sales	200	0	0
Franchise Fees	2,131	1,900	1,900
Rent	2,365	3,000	3,000
Donations	150		
Capital Credit			
Reimbursed Expense	1,621	0	0
Interest on Idle Funds	573	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,886	37,107	15,167
Resources Available	60,749	68,330	30,067
Expenditures:			
Administrative		300	300
Electricity	3,511	4,200	4,200
Street Lights	2,838	3,000	3,000
Telephone	1,061	1,000	1,000
Salaries & Wages	7,397	9,000	9,000
Insurance	4,061	6,000	6,000
Printing		100	100
Legal & Professional	1,272	1,500	1,500
Advertising	19	1,200	1,200
Office Supplies	734	1,000	1,000
Postage	440	500	500
Fuel & Oil	4,632	9,500	9,500
Repairs & Maintenance	2,790	5,000	5,000
Capital Outlay		10,630	10,630
Miscellaneous	771	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,526	53,430	53,430
Unencumbered Cash Balance December 31	31,223	14,900	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	48,500	46,649	Non-Appr Bal
Violation of Budget Law for 2010/2011	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			23,363

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
	Library			
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax		1,230	1,292	XXXXXXXXXXXX
Delinquent Tax		36		0
Motor Vehicle Tax		564	429	446
Recreational Vehicle Tax		17	10	13
16/20 M Vehicle Tax		17	18	17
LAVTR				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,864	1,749	476
Resources Available		1,864	1,749	476
Expenditures:				
Appropriations to Library Board		1,864	1,749	1,900
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures				
Total Expenditures		1,864	1,749	1,900
Unencumbered Cash Balance December 31		0	0	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,713	1,750	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	Yes	No	Tot Exp/Non-Appr Bal	1,900
Possible Cash Violation for 2010:	No		Tax Required	1,424
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	1,424

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
	Fire			
Unencumbered Cash Balance January 1		2,157	13,535	12,188
Receipts:				
Ad Valorem Tax		1,365	1,453	XXXXXXXXXXXX
Delinquent Tax		38		
Motor Vehicle Tax		344	477	502
Recreational Vehicle Tax		10	12	14
16/20 M Vehicle Tax		10	11	19
Refunds				
State of Kansas		1,937		
Hansen Foundation		10,000		
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		13,704	1,953	535
Resources Available		15,861	15,488	12,723
Expenditures:				
Maintenance		1,570	2,300	2,300
Insurance		756	800	800
Capital Outlay				10,906
Miscellaneous			200	200
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,326	3,300	14,206
Total Expenditures		13,535	12,188	XXXXXXXXXXXX
Unencumbered Cash Balance December 31				
2010/2011 Budget Authority Amount:	2,490	3,300	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	14,206
Possible Cash Violation for 2010:	No		Tax Required	1,483
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	1,483

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Street			
Unencumbered Cash Balance January 1	20,286	18,083	11,750
Receipts:			
State of Kansas	3,397	4,000	4,000
Reimbursed Expenses			
Transfer from General			
Cancelled Encumbrances		XXXXXXXXXX	XXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,397	4,000	4,000
Resources Available	23,683	22,083	15,750
Expenditures:			
Maintenance	5,600	10,333	15,750
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,600	10,333	15,750
Unencumbered Cash Balance December 31	18,083	11,750	0
2010/2011 Budget Authority Amount:	12,536	15,750	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Sewer Maintenance			
Unencumbered Cash Balance January 1	10,390	8,374	4,974
Receipts:			
Collections	6,818	7,300	7,300
Reimbursed Expenses			
Cancelled Encumbrances		XXXXXXXXXX	XXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,818	7,300	7,300
Resources Available	17,208	15,674	12,274
Expenditures:			
Salaries & Wages	4,665	4,700	4,800
Contractual Services	2,480	4,000	5,000
Commodities	1,689	2,000	2,474
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,834	10,700	12,274
Unencumbered Cash Balance December 31	8,374	4,974	0
2010/2011 Budget Authority Amount:	13,488	12,502	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Water			
Unencumbered Cash Balance January 1	15,127	23,802	13,779
Receipts:			
Collections	22,807	22,000	22,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,807	22,000	22,000
Resources Available	37,934	45,802	35,779
Expenditures:			
Contractual Services	6,427	16,023	17,779
Commodities	3,272	7,000	8,000
Salaries & Wages	4,319	9,000	10,000
Sales & Excise Tax			
Miscellaneous	114		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,132	32,023	35,779
Unencumbered Cash Balance December 31	23,802	13,779	0
2010/2011 Budget Authority Amount:	27,104	32,023	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Solid Waste			
Unencumbered Cash Balance January 1	2,540	3,436	1,769
Receipts:			
Collections	11,108	10,000	11,000
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,108	10,000	11,000
Resources Available	13,648	13,436	12,769
Expenditures:			
Contractual Services	10,212	11,667	12,769
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,212	11,667	12,769
Unencumbered Cash Balance December 31	3,436	1,769	0
2010/2011 Budget Authority Amount:	9,373	11,667	
Violation of Budget Law for 2010/2011:	Yes	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hall Storm (EMC) Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,512	9,512	9,512
Receipts:			
Insurance Proceeds		0	0
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available	9,512	9,512	9,512
Expenditures:			
Contractual Services			9,512
Commodities			
Transfer to Hansen Grant Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	9,512
Unencumbered Cash Balance December 31	9,512	9,512	0
2010/2011 Budget Authority Amount:	0	9,512	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Hansen Grant		Cemetery (Hansen Grant)							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	18,265	Cash Balance Jan 1	2,029	Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1	20,294
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	18,265	Resources Available:	2,029	Resources Available:	0	Resources Available:	0	Resources Available:	20,294
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Commodities		Commodities	34						
Total Expenditures	0	Total Expenditures	34	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	18,265	Cash Balance Dec 31	1,995	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	20,260
									20,260

**Note: These two block figures should agree.

CITY OF PRAIRIE VIEW 2012 BUDGET—NOTICE OF HEARING

The governing body of the City of Prairie View will meet on the 15th day of August, 2011 at 8:00 P.M., at the Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax. Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	29,518	72.224	33,430	74.573	53,830	23,363	75.339
Library	1,864	4.284	1,749	4.318	1,900	1,424	4.601
Fire	2,326	4.759	3,100	4.856	14,206	1,483	4.793
Special Street	5,600		10,333		15,750		
Sewer Maintenance	8,834		10,700		12,274		
Water	14,132		32,023		35,779		
Solid Waste	10,212		11,667		12,769		
Hail Storm (EMC) Fund	0		0		9,512		
Non-Budgeted Funds	34						
Totals	72,518	81.164	133,203	83.749	155,629	26,270	84.938
Less: Transfers	0		0		0		
Net Expenditures	72,518		133,203		155,629		
Total Tax Levied	24,691		25,057				
Assessed Valuation	296,432		299,186		309,283		
Outstanding Indebtedness, January 1							
	2009		2010		2011		
GO Bonds	0		0		0		
Lessee Purchase Principal	0		0		0		
Total	0		0		0		

* Tax Rates are expressed in mills.

Gloria Dewitt
Clerk