

2012

CERTIFICATE

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

City of Potwin

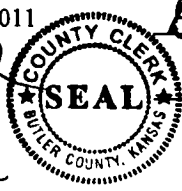
- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	203,982	88,249	57.504
Debt Service	10-113	8	39,000	24,546	15.994
Employee Benefits	12-16,102	8	25,650	17,695	11.530
Library	12-1220	9	6,400	5,396	3.516
Special Fire Equipment	12-110b	9	29,500	6,939	4.522
Consolidated Streets		10	60,000		
Water Utility		10	208,889		
Sewer Utility		11	56,225		
Refuse Utility		11	41,300		
Water O&M Reserve		12	10,384		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	681,330	142,825	93.066
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		14			1,534,665
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
 Robert Sjogren
 Knudsen Monroe & Company LLC
 Address:
 Newton KS 67114

Robert J. Mayhew
Marilyn E. Brown
David A. ...
Dean G. Schmidt

Date Attested: 8/9, 2011
Shenik Wade
 County Clerk
11-16-2011
Ronald Roberts



City of Potwin

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>145,846</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>21,653</u>
3. Tax Levy Excluding Debt Service	\$	<u>124,193</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>3,594</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>20,333</u>	
5b. Personal Property 2010	- <u>26,440</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>3,594</u>
9. Total Estimated Valuation July 1, 2011	<u>1,542,034</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,538,440</u>
11. Factor for Increase (8 divided by 10)		<u>0.00234</u>
12. Amount of Increase (11 times 3)	+ \$	<u>290</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u><u>124,483</u></u>
14. Debt Service Levy in this 2012 Budget		<u>24,546</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>149,029</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	95,917	15,725	339	4	0
Debt Service	21,653	3,550	77	1	0
Employee Benefits	15,670	2,569	55	1	0
Library	5,515	904	20	0	0
Special Fire Equipment	7,091	1,163	25	0	0
TOTAL	145,846	23,911	516	6	0

County Treas Motor Vehicle Estimate	<u>23,911</u>			
County Treasurers Recreational Vehicle Estimate		<u>516</u>		
County Treasurers 16/20M Vehicle Estimate			<u>6</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16395</u>			
Recreational Vehicle Factor		<u>0.00354</u>		
16/20 Vehicle Factor			<u>0.00004</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvement 2001	4/1/2001	9/1/2016	4.75-7.75	145,000	70,000	Mar-Sep	Sep	3,450	10,000	2,975	10,000
Community House 2003	12/1/2003	9/1/2018	4.75	100,000	62,000	Mar-Sep	Sep	2,945	7,000	2,613	7,000
Municipal Equipment	12/29/2005	12/1/2020	5.50	100,000	74,000	Jun-Dec	Dec	4,070	6,000	3,740	6,000
Total G.O. Bonds					206,000			10,465	23,000	9,328	23,000
Revenue Bonds:											
KDHE Revolving Loans											
Public Water Supply	10/12/2004	8/1/2025		145,000	118,194	Feb-Aug	Feb-Aug	4,400	5,989	4,172	6,217
Water Pollution Control	2/15/2005	9/1/2025		200,000	127,140	Mar-Sep	Mar-Sep	3,495	9,558	3,227	9,826
Total Revenue Bonds					245,334			7,895	15,547	7,399	16,043
Other:											
Total Other					0			0	0	0	0

State of Kansas
City

Total Indebtedness						451,334				18,360	38,547	16,727	39,043
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City of Potwin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,886	24,504	25,960
Receipts:			
Ad Valorem Tax	78,425	90,488	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,321	3,500	3,500
Motor Vehicle Tax	14,139	14,564	15,725
Recreational Vehicle Tax	306	400	339
16/20M Vehicle Tax	4	4	4
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	4,007		
Franchise Tax	20,663	21,000	21,000
Licenses and Permits	847	1,000	1,000
Fines and Fees	416	1,500	1,500
Fire Contracts	23,196	35,000	47,000
Community House Rent	1,240	1,500	1,500
Biker Sunday Fees and Other	2,031	2,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	210	200	200
Miscellaneous	3,112	1,500	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	154,917	172,656	94,768
Resources Available:	173,803	197,160	120,728
Expenditures:			
General Administration			
Personal Services	36,536	40,000	44,000
Contractual Services			
Utilities	4,805	5,500	5,500
Police Protection	15,697	16,700	17,982
Insurance	6,228	7,000	7,500
Other	11,763	18,000	18,000
Commodities and Other	16,527	10,000	10,000
Fire - Contractual and Other	18,267	15,000	15,000
Fire - Transfer to Municipal Equipment	4,969	20,000	32,000
Parks - Personal Services	373	2,000	2,000
Parks - Other	3,065	3,500	3,500
Street Lighting	6,155	6,500	7,000
Scout House	682	1,000	1,000
Community House	14,252	15,000	15,000
Municipal Court	2,358	3,000	3,000
Library	265	500	500
Biker Sunday and Comm Night Out	3,979	4,000	4,000
Transfer to Consolidated Streets			10,000
Transfer to Municipal Equipment			4,500
Property Tax on Lots Owned	3,378	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	149,299	171,200	203,982
Unencumbered Cash Balance Dec 31	24,504	25,960	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	174,712	175,300	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	203,982
		Tax Required	83,254
		Delinquent Comp Rate: 0.060	4,995
		Amount of 2011 Ad Valorem Tax	88,249

City of Potwin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,877	10,355	6,801
Receipts:			
Ad Valorem Tax	22,538	20,427	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,052	1,000	1,000
Motor Vehicle Tax	4,547	4,187	3,550
Recreational Vehicle Tax	98	115	77
16/20M Vehicle Tax	1	1	1
Slider			0
Special Assessments	6,799	4,716	4,414
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,035	30,446	9,042
Resources Available:	43,912	40,801	15,843
Expenditures:			
Bond Principal	22,000	23,000	23,000
Bond Interest	11,555	10,465	9,328
Commission	2	535	672
Cash Basis Reserve			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,557	34,000	39,000
Unencumbered Cash Balance Dec 31	10,355	6,801	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,000
		Tax Required	23,157
		Delinquent Comp Rate: 0.060	1,389
		Amount of 2011 Ad Valorem Tax	24,546

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,247	10,550	5,632
Receipts:			
Ad Valorem Tax	15,449	14,783	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,355	700	700
Motor Vehicle Tax	3,017	2,869	2,569
Recreational Vehicle Tax	65	79	55
16/20M Vehicle Tax	1	1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,887	18,432	3,325
Resources Available:	31,134	28,982	8,957
Expenditures:			
FICA and Medicare	2,955	4,000	4,000
Unemployment Compensation	131	150	150
KPERS	5,749	5,500	5,700
Workers Compensation	1,174	1,700	1,800
Health Insurance	10,575	12,000	14,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,584	23,350	25,650
Unencumbered Cash Balance Dec 31	10,550	5,632	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	26,600	26,400	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,650
		Tax Required	16,693
		Delinquent Comp Rate: 0.060	1,002
		Amount of 2011 Ad Valorem Tax	17,695

City of Potwin

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,007	861	185
Receipts:			
Ad Valorem Tax	4,820	5,203	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	408	200	200
Motor Vehicle Tax	895	895	904
Recreational Vehicle Tax	19	25	20
16/20M Vehicle Tax	0	1	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,142	6,324	1,124
Resources Available:	7,149	7,185	1,309
Expenditures:			
Salaries and Benefits	5,640		
Appropriation to Library Board	5,274	7,000	6,400
Reimbursements	(4,626)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,288	7,000	6,400
Unencumbered Cash Balance Dec 31	861	185	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,600	7,200	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,400
		Tax Required	5,091
		Delinquent Comp Rate: 0.060	305
		Amount of 2011 Ad Valorem Tax	5,396

Adopted Budget

Special Fire Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,001	21,354	21,566
Receipts:			
Ad Valorem Tax	6,199	6,690	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	458	200	200
Motor Vehicle Tax	1,020	1,151	1,163
Recreational Vehicle Tax	22	32	25
16/20M Vehicle Tax	0	0	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,699	8,073	1,388
Resources Available:	31,700	29,427	22,954
Expenditures:			
Capital Outlay	10,346	7,861	29,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,346	7,861	29,500
Unencumbered Cash Balance Dec 31	21,354	21,566	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	34,000	32,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,500
		Tax Required	6,546
		Delinquent Comp Rate: 0.060	393
		Amount of 2011 Ad Valorem Tax	6,939

City of Potwin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Consolidated Streets	2010	2011	2012
Unencumbered Cash Balance Jan 1	34,918	32,925	11,385
Receipts:			
State of Kansas Gas Tax	11,630	11,570	11,740
County Transfers Gas	1,920	2,090	2,320
Local Sales Tax	16,723	20,000	20,000
Transfer from Sewer Fund	5,000	0	5,000
Transfer from Water Fund	5,000	0	10,000
Transfer from Refuse Fund	4,686	4,800	4,800
Transfer from General Fund			10,000
Miscellaneous	7		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,966	38,460	63,860
Resources Available:	79,884	71,385	75,245
Expenditures:			
Personal Services	2,253		
Street Repair and Maint	44,706	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,959	60,000	60,000
Unencumbered Cash Balance Dec 31	32,925	11,385	15,245
2010/2011 Budget Authority Amount:	66,000	60,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	30,834	22,837	18,198
Receipts:			
Water Sales - Residents	112,529	112,000	115,000
Water Sales - Whitewater	51,081	55,000	55,000
Penalties and Taxes	5,152	6,000	6,000
Connect Fees	810	750	750
City of Whitewater Fee	14,966	15,000	15,000
Interest on Idle Funds	1,415	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	185,953	189,750	192,750
Resources Available:	216,787	212,587	210,948
Expenditures:			
Personal Services	36,614	29,500	32,000
Utilities	5,279	5,500	5,500
Contractual Services	20,384	22,000	22,000
Commodities and Other	17,574	20,000	20,000
Capital Outlay	4,760	4,000	4,000
Water Purchases	83,950	90,000	95,000
KDHE Revolving Loan	10,389	10,389	10,389
Street Resurfacing	0	8,000	
Transfer to Water O&M (Whitewater)	5,000	5,000	5,000
Transfer to Water O&M Reserve	5,000		5,000
Transfer to Consolidated Streets	5,000		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	193,950	194,389	208,889
Unencumbered Cash Balance Dec 31	22,837	18,198	2,059
2010/2011 Budget Authority Amount:	197,888	211,389	

City of Potwin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,946	6,373	5,648
Receipts:			
Charges to Customers	49,255	52,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,255	52,000	52,000
Resources Available:	57,201	58,373	57,648
Expenditures:			
Salaries and Wages	15,800	16,000	16,000
Utilities	2,008	3,000	3,500
Contractual Services	11,368	13,000	14,000
Commodities and Other	547	4,000	4,000
Capital Outlay	2,380	0	0
KDHE Revolving Loan	13,053	13,053	13,053
Transfer to Sewer Replacement Reserve	672	672	672
Transfer to Consolidated Streets Fund	5,000	0	5,000
Street Resurfacing		3,000	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	50,828	52,725	56,225
Unencumbered Cash Balance Dec 31	6,373	5,648	1,423
2010/2011 Budget Authority Amount:	58,125	58,225	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,777	1,154	2,954
Receipts:			
Charges to Customers	30,204	35,000	37,000
Interest on Idle Funds			
Miscellaneous	1,720	1,600	1,800
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,924	36,600	38,800
Resources Available:	33,701	37,754	41,754
Expenditures:			
Contractual Services - Contractor	22,855	24,500	27,000
Salary and Wages	3,546	4,000	4,000
Commodities and Other	1,460	1,500	2,000
Transfer to Consolidated Streets	4,686	4,800	4,800
Miscellaneous			3,500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,547	34,800	41,300
Unencumbered Cash Balance Dec 31	1,154	2,954	454
2010/2011 Budget Authority Amount:	37,000	37,300	

City of Potwin

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water O&M Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	384	5,384	5,384
Receipts:			
Transfer from Water Fund	5,000		5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	0	5,000
Resources Available:	5,384	5,384	10,384
Expenditures:			
Maintenance	0	0	10,384
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	10,384
Unencumbered Cash Balance Dec 31	5,384	5,384	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

City of Potwin

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Municipal Equipment		Community House		Sewer Reserve		Sewer Replacement Reser		Water O&M (Whitewater)	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
23,396	2,271		1,374		362		22,584		49,987
Receipts:									
Transfers									
From General									
4,969					672		5,000		
Interest and Other									
26									
Total Receipts									
4,995	161		0		672		5,000		10,828
Resources Available:									
28,391	2,432		1,374		1,034		27,584		60,815
Expenditures:									
Total Expenditures									
0	0		0		0		8,327		8,327
Cash Balance Dec 31									
28,391	2,432		1,374		1,034		19,257		52,488
Expenditures:									
Maintenance Expense									
							8,327		8,327
Total Expenditures									
0	0		0		0		8,327		8,327
Cash Balance Dec 31									
28,391	2,432		1,374		1,034		19,257		52,488

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Potwin

will meet on August 8, 2011, at 7:30 PM at Community House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

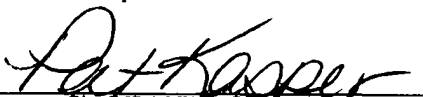
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	149,299	56.928	171,200	60.878	203,982	88,249	57.229
Debt Service	33,557	16.365	34,000	13.743	39,000	24,546	15.918
Employee Benefits	20,584	11.216	23,350	9.946	25,650	17,695	11.475
Library	6,288	3.499	7,000	3.500	6,400	5,396	3.499
Special Fire Equipment	10,346	4.499	7,861	4.501	29,500	6,939	4.500
Consolidated Streets	46,959		60,000		60,000		
Water Utility	193,950		194,389		208,889		
Sewer Utility	50,828		52,725		56,225		
Refuse Utility	32,547		34,800		41,300		
Water O&M Reserve					10,384		
Non-Budgeted Funds	8,327						
Totals	552,685	92.507	585,325	92.568	681,330	142,825	92.621
Less: Transfers	30,327		30,472		76,972		
Net Expenditure	522,358		554,853		604,358		
Total Tax Levied	147,336		145,846		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,592,710		1,575,557		1,542,034		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	249,000	228,000	206,000
Revenue Bonds	275,027	260,413	245,334
Other	3,000	2,000	0
Lease Purchase Principal	0	0	0
Total	527,027	490,413	451,334

*Tax rates are expressed in mills


City Official Title: City Clerk

Affidavit of Publication

State of Kansas, Butler County, ss.

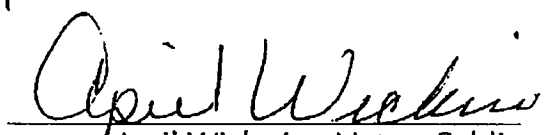
JUSTIN JACOBUCCI, of lawful age, being duly sworn, says that he is the PRODUCTION MANAGER of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 21st day of July, 2011.

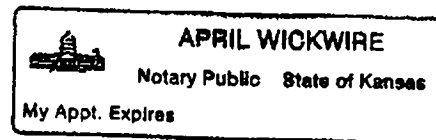

Justin Jacobucci, Production Manager

Subscribed and sworn to before me, this 22nd day of July, 2011:


April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost	39.60
Copies	
Proof	
Total	<u>39.60</u>



PUBLIC NOTICE

Published in The El Dorado Times, Thursday July 21, 2011.

NOTICE OF BUDGET HEARING

The governing body of
 City of El Dorado
 will meet on August 8, 2011, at 7:00 PM at City Council House for the purpose of hearing and
 approving proposed budget requests for the proposed year of all funds and the amount of all taxes and
 levies. Budget information is available at 1:00 PM and will be available at the hearing.
BUDGET HEARING
 Proposed Budget 2012 Expenditures and Amount of Current Year Revenues for 2011, and current tax rates to establish the maximum limits of the 2012 Budget
 Estimated Tax Rate is subject to change depending on the final associated volume.

Fund	Proposed Budget 2012		Current Year Estimate for 2011		Budget Change	Proposed Budget for 2012	
	Expenditures	Revenues	Expenditures	Revenues		Expenditures	Revenues
General	22,296	44,826	171,504	66,828	149,208	19,618	252,286
Police Service	21,500	16,465	21,600	13,721	19,641	2,459	35,918
Fire Service	30,344	11,214	27,310	9,265	21,080	10,439	18,451
Water	8,288	4,467	9,885	3,586	6,303	2,883	3,425
Waste Water	115,140	4,472	7,310	2,821	28,809	5,939	8,540
Capital Construction	48,200		60,650		60,650		
Capital Equipment	101,050		104,310		208,360		
Capital Land	56,875		62,222		66,222		
Capital Other	15,145		14,668		23,042		
Capital Total	227,270		241,840		466,024		
Non-Budgeted Funds	6,117						
Funds	331,683	61,307	493,714	92,414	461,417	142,893	494,811
Fund Transfers	36,375		10,115		26,260		
Net Expenditure	322,133		483,600		435,157		
Total Expenditure	553,856		553,856		553,856		
Revenues		61,307		92,414		142,893	
Current Year Estimate		61,307		92,414		142,893	
Proposed Budget		61,307		92,414		142,893	

Changing Subscribers:

Category	2011	2010	2009
January 1	2072	2210	2072
City of El Dorado	210,000	210,000	210,000
Private/Individual	272,017	268,111	272,017
Other	1,000	2,989	0
Local Post and Periodical	0	0	0
Total	483,017	481,100	482,017

* Tax rates are estimated in mill.

City of El Dorado Tax Dept. Clerk

ORDINANCE 704

AN ORDINANCE ATTESTING TO THE POSSIBLE INCREASE IN TAXES
LEVIED FOR BUDGET YEAR 2012 NECESSARY TO FINANCE PUBLIC
SERVICES FOR THE CITY OF POTWIN, KANSAS.

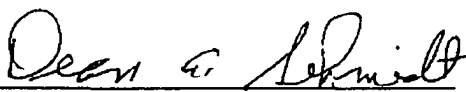
BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF
POTWIN, KANSAS:

SECTION 1: In accordance with state law, the City of Potwin is
publishing a proposed budget and will conduct a public hearing necessary to fund City
services from January 1, 2012 until December 31, 2012.

SECTION 2: After careful public deliberation, it is hereby attested that in
order to maintain the public services, which are essential for the citizens of this city, it
will be necessary to utilize property tax revenues in an amount which exceeds the
revenues expended in the budget year 2011.

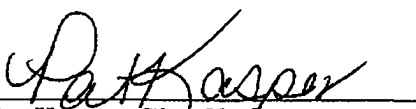
SECTION 3: This ordinance shall become effect after publication once in
the official city newspaper of the City of Potwin, Kansas.

PASSED BY THE GOVERNING BODY AND APPROVED BY THE MAYOR this
10th day of January, 2011.



Dean A. Schmidt, Mayor

ATTEST:



Pat Kasper, City Clerk

(SEAL)

(First Published in
The El Dorado Times
Friday Jan. 14, 2011)
ORDINANCE 2011
AN ORDINANCE ATTEMPTING
TO THE POSSIBLE INCREASING
LEVIED IN TAXES, INCREASE
2012 FOR BUDGET YEAR
FINANCE PUBLIC

SERVICES FOR THE CITY OF
POTWIN, KANSAS
BE IT ORDAINED BY THE
GOVERNING BODY OF THE
CITY OF POTWIN, KANSAS:
SECTION 1: In accordance
with state law, the City of
Potwin is publishing and
conduct a budget and will
necessary to public hearing
services from January 1, 2012
SECTION 2: After careful
public deliberation, it is
hereby attested that in order
to maintain the
services which are essential
for the citizens of this city,
it is necessary to utilize
property tax revenues in an
amount which exceeds the
budgets expended in the
year 2011.

SECTION 3: This ordinance
shall become effect after
publication once in the
official city newspaper of the
City of Potwin, Kansas.
PASSED BY THE
GOVERNING BODY AND
APPROVED BY THE MAYOR
this 10th day of January,
2011.

Deaf A. Schmidt, Mayor
Pat Kasper, City Clerk