

2012

**CERTIFICATE**

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**City of Perry, Kansas**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	327,699	95,330	16,997
Debt Service	10-113	8			
Public Safety Equipment	12-110b		94,114	5,608	1,000
Special Highway		9			
Consolidated Street & Hwy		9	235,036		
Parks & Recreation		10	28,254		
Water & Sewer Utility		10	424,524		
Refuse Utility		11	100,705		
		11			
Non-Budgeted Funds		12			
<b>Totals</b>		XXXXXX	1,210,332	100,938	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			5,608,763
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
 Bogner Accounting, P.A.  
 \_\_\_\_\_  
 Address:  
 P.O. Box 216  
 Lecompton, KS 66050  
 \_\_\_\_\_

*John Steuber*  
*[Signature]*  
*[Signature]*  
 \_\_\_\_\_  
 \_\_\_\_\_

Date Attested: 8/11, 2011  
*[Signature]*  
 \_\_\_\_\_  
 County Clerk

\_\_\_\_\_ Governing Body

City of Perry, Kansas

2012

**Computation to Determine Limit for 2012**

			<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$	101,532
2. Debt Service Levy in 2011 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	101,532
 <b>2011 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2011 :	+		18,463
5. Increase in Personal Property for 2011 :			
5a. Personal Property 2011	+	150,677	
5b. Personal Property 2010	-	162,919	
5c. Increase in Personal Property (5a minus 5b)	+		0
		(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :			
6a. Real Estate	+	0	
6b. State Assessed	+	0	
6c. New Improvements	-	0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+		0
7. Valuation of Property that has Changed in Use during 2011 :	+		811
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			19,274
9. Total Estimated Valuation July 1, 2011		5,607,670	
10. Total Valuation less Valuation Adjustment (9 minus 8)			5,588,396
11. Factor for Increase (8 divided by 10)			0.00345
12. Amount of Increase (11 times 3)		+ \$	350
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	101,882
14. Debt Service Levy in this 2012 Budget			0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			101,882

If the 2012 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	95,892	14,448	241	59	0
Debt Service					
Public Safety Equipment	5,640	850	14	3	0
<b>TOTAL</b>	<b>101,532</b>	<b>15,298</b>	<b>255</b>	<b>62</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>15,298</u>			
County Treasurers Recreational Vehicle Estimate		<u>255</u>		
County Treasurers 16/20M Vehicle Estimate			<u>62</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15067</u>			
Recreational Vehicle Factor		<u>0.00251</u>		
16/20 Vehicle Factor			<u>0.00061</u>	
Slider Factor				<u>0.00000</u>

City of Perry, Kansas

2012

Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Consol. Street & Hwy	27,500	30,000	30,000	12-1,119
General	Equipment Reserve	-	30,000	30,000	12-1,117
	<b>Totals</b>	27,500	60,000	60,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	27,500	60,000	60,000	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Loan	12/1/1999	3/1/2020	3.19	607,800	328,255	3/1 & 9/1	3/1 & 9/1	10,255	31,117	9,225	32,117
<b>Total Other</b>					328,255			10,255	31,117	9,225	32,117
<b>Total Indebtedness</b>					328,255			10,255	31,117	9,225	32,117

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Perry, Kansas

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	133,517	113,622	62,216
Receipts:			
Ad Valorem Tax	95,137	95,892	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,488	1,500	1,500
Motor Vehicle Tax	14,973	14,284	14,448
Recreational Vehicle Tax	237	224	241
16/20M Vehicle Tax	50	52	59
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	6,166	6,142	5,905
Compensating Use Tax			
Local Sales Tax	81,285	83,000	83,000
Franchise Tax	40,133	41,000	41,000
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	13,127	13,000	13,000
Miscellaneous	10,913	11,000	11,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>263,509</b>	<b>266,094</b>	<b>170,153</b>
<b>Resources Available:</b>	<b>397,026</b>	<b>379,716</b>	<b>232,369</b>
Expenditures:			
Salaries & Wages	128,226	129,000	132,000
Employee Benefits	38,458	39,000	41,000
General Government	61,633	62,000	62,199
Public Safety	11,098	11,000	12,000
Highways & Streets	16,489	16,500	17,000
Capital Outlay	0		3,500
Transfer to Consolidated Street & Hwy	27,500	30,000	30,000
Transfer to Equipment Reserve	0	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>283,404</b>	<b>317,500</b>	<b>327,699</b>
Unencumbered Cash Balance Dec 31	113,622	62,216	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	452,957	392,023	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	327,699
		Tax Required	95,330
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			<b>95,330</b>

City of Perry, Kansas

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget Public Safety Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	94,090	90,943	87,539
Receipts:			
Ad Valorem Tax	5,597	5,640	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	88	100	100
Motor Vehicle Tax	881	840	850
Recreational Vehicle Tax	14	13	14
16/20M Vehicle Tax	3	3	3
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,583</b>	<b>6,596</b>	<b>967</b>
<b>Resources Available:</b>	<b>100,673</b>	<b>97,539</b>	<b>88,506</b>
Expenditures:			
Capital Outlay	9,730	10,000	94,114
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,730</b>	<b>10,000</b>	<b>94,114</b>
Unencumbered Cash Balance Dec 31	90,943	87,539	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	95,912	92,575	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,114
Tax Required			5,608
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			5,608



City of Perry, Kansas

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

Adopted Budget <b>Consolidated Street &amp; Hwy</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	229,321	199,836	182,436
Receipts:			
Gas Tax	22,572	22,600	22,600
Charges to Customers			
Transfer from General	27,500	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,072</b>	<b>52,600</b>	<b>52,600</b>
<b>Resources Available:</b>	<b>279,393</b>	<b>252,436</b>	<b>235,036</b>
Expenditures:			
Highways & Streets	4,720	50,000	135,036
Capital Outlay	74,837	20,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,557</b>	<b>70,000</b>	<b>235,036</b>
Unencumbered Cash Balance Dec 31	199,836	182,436	0
2010/2011 Budget Authority Amount	400,055	254,321	

City of Perry, Kansas

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Parks &amp; Recreation</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	32,548	26,207	22,349
Receipts:			
Local Alcohol	6,166	6,142	5,905
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,166</b>	<b>6,142</b>	<b>5,905</b>
<b>Resources Available:</b>	<b>38,714</b>	<b>32,349</b>	<b>28,254</b>
Expenditures:			
Recreation	12,507	10,000	28,254
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>12,507</b>	<b>10,000</b>	<b>28,254</b>
Unencumbered Cash Balance Dec 31	26,207	22,349	0
2010/2011 Budget Authority Amount	33,596	34,055	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water &amp; Sewer Utility</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	184,463	206,896	229,524
Receipts:			
Charges to Customers	193,731	194,000	195,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>193,731</b>	<b>194,000</b>	<b>195,000</b>
<b>Resources Available:</b>	<b>378,194</b>	<b>400,896</b>	<b>424,524</b>
Expenditures:			
Debt Service	41,342	41,372	41,342
Production Costs	129,956	130,000	132,000
Capital Outlay			251,182
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>171,298</b>	<b>171,372</b>	<b>424,524</b>
Unencumbered Cash Balance Dec 31	206,896	229,524	0
2010/2011 Budget Authority Amount	345,395	384,121	

City of Perry, Kansas

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Refuse Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,455	49,705	51,705
Receipts:			
Charges for Services	47,630	48,000	49,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>47,630</b>	<b>48,000</b>	<b>49,000</b>
<b>Resources Available:</b>	<b>95,085</b>	<b>97,705</b>	<b>100,705</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Trash Charges	45,380	46,000	100,705
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>45,380</b>	<b>46,000</b>	<b>100,705</b>
Unencumbered Cash Balance Dec 31	49,705	51,705	0
2010/2011 Budget Authority Amount	89,633	98,455	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

City of Perry, Kansas

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2010 is to be shown)*

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment Reserve</b>		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	169,601	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		169,601
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	169,601	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	169,601
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	169,601	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	169,601
										<b>**</b>
										<b>**</b>

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Perry, Kansas**  
will meet on August 3, 2011 at 7:15 P.M. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	283,404	16.981	317,500	16.992	327,699	95,330	17.000
Debt Service							
Public Safety Equipment	9,730	0.999	10,000	0.999	94,114	5,608	1.000
Special Highway							
Consolidated Street & Hwy	79,557		70,000		235,036		
Parks & Recreation	12,507		10,000		28,254		
Water & Sewer Utility	171,298		171,372		424,524		
Refuse Utility	45,380		46,000		100,705		
Non-Budgeted Funds							
Totals	601,876	17.980	624,872	17.991	1,210,332	100,938	18.000
Less: Transfers	27,500		60,000		60,000		
Net Expenditure	574,376		564,872		1,150,332		
Total Tax Levied	106,588		101,532		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,928,310		5,652,213		5,607,670		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	387,611	358,403	328,255
Lease Purchase Principal	0	0	0
Total	387,611	358,403	328,255

\*Tax rates are expressed in mills

*Vicki Walbridge*  
City Official Title: City Clerk

STATE OF KANSAS )  
 ) ss:  
 JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

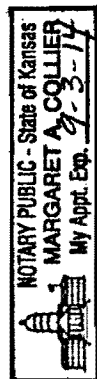
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 20 11, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_,  
 \_\_\_\_\_, 20\_\_\_\_.

Corey L. Davis  
 Subscribed and sworn to before me this 21st day of July, 20 11.  
Margaret A. Collier  
 Notary Public

My commission expires 9-3-14.  
 Printer's fee \$ 84.15.  
 \_\_\_\_\_  
 \_\_\_\_\_



**PUBLIC NOTICE**

(Published in *The Valley Falls Vindicator* July 21, 2011)1t

**NOTICE OF HEARING**

The governing body of  
**City of Perry, Kansas**

will meet on August 3, 2011 at 7:15 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	283,404	16.981	317,300	16.992	327,699	93,330	17.000
Debt Service							
Public Safety Equipment	9,730	0.999	10,000	0.999	94,114	5,608	1.000
Special Highway							
Consolidated Street & Hwy	79,557		70,000		235,036		
Parks & Recreation	12,507		10,000		28,254		
Water & Sewer Utility	171,298		171,372		424,524		
Refuse Utility	45,380		46,000		100,705		
Non-Budgeted Funds							
Totals	601,876	17.980	624,872	17.991	1,210,332	100,938	18.000
Less: Transfers	27,500		60,000		60,000		
Net Expenditure	574,376		564,872		1,150,332		
Total Tax Levied	106,388		101,332		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,928,310		5,652,213		5,607,670		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2009	2010	2011				
Revenue Bonds	0	0	0				
Other	387,611	358,403	328,235				
Lease Purchase Principal	0	0	0				
Total	387,611	358,403	328,235				

\*Tax rates are expressed in mills

Vicki Walbridge  
 City Official Title: City Clerk