

2012

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Parkerfield

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	43,070	22,590
Debt Service	10-113			10,714
Special Highway		7	11,764	
Special Revenue Fund		7	28,089	
Community Building Fund				
Non-Budgeted Funds				
Totals		xxxxxx	82,923	22,590
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		2,108,522
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address: _____

D. J. ...
Keith Stultz
Mara Lynne Schmitz
Shel D. ...

Date Attested: Oct. 11 2011

Kevin D. ...
County Clerk

Governing Body

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>27,105</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>27,105</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>26,257</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>18,578</u>	
5b. Personal Property 2010	- <u>15,720</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,858</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>27,246</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>56,361</u>
9. Total Estimated Valuation July 1, 2011	<u>2,130,070</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,073,709</u>
11. Factor for Increase (8 divided by 10)		<u>0.02718</u>
12. Amount of Increase (11 times 3)		+ \$ <u>737</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>27,842</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>27,842</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	27,105	9,393	159	22	0
Debt Service					
TOTAL	27,105	9,393	159	22	0

County Treas Motor Vehicle Estimate 9,393

County Treasurers Recreational Vehicle Estimate 159

County Treasurers 16/20M Vehicle Estimate 22

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.34653

Recreational Vehicle Factor 0.00586

16/20 Vehicle Factor 0.00081

Slider Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Special Assessment-Roads	12/15/2007	6/1/2018	3.40	118,000	101,353	12/1	6/1	3,687	11,000	3,297	11,000
Total G.O. Bonds					101,353			3,687	11,000	3,297	11,000
Revenue Bonds:											
Community Bldg	1/27/2010	12/1/2022	3.75	125,000	120,000	6/1	12/1	5,614	8,200	5,294	8,500
Total Revenue Bonds					120,000			5,614	8,200	5,294	8,500
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					221,353			9,301	19,200	8,591	19,500

STATEMENT OF CONDITIONAL LEASE PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,009	19,220	7,707
Receipts:			
Ad Valorem Tax	21,273	27,105	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	132	100	100
Motor Vehicle Tax	6,692	6,821	9,393
Recreational Vehicle Tax	115	152	159
16/20M Vehicle Tax	14	14	22
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Donations	4,652	4,000	1,443
Refunds	177	600	
Misc	673		
Rent		2,000	2,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	625	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	34,353	40,942	13,216
Resources Available:	46,362	60,162	20,923
Expenditures:			
Community Bldg furnishings/maintenance	925	15,300	4,500
Community Bldg Utilities	16	2,100	4,000
Community Building Construction	5,230	10,900	
Insurance	1,174	1,355	1,400
Internet	596	780	600
Legal	847	1,000	1,000
Lights and Signs	463	300	300
Office Supplies	500	600	600
Repairs and Supplies	1,280	1,000	1,000
Street Repairs	10,470	13,500	14,750
Telephone	601	400	400
Wages	4,800	5,000	5,300
Dues and Training	220	220	220
Future Comm Bldg Capital Improvements			3,000
Future Cap Imp			6,000
Neighborhood Revitalization Rebate			
Miscellaneous	20		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	27,142	52,455	43,070
Unencumbered Cash Balance Dec 31	19,220	7,707	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	39,360	39,990	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	43,070
		Tax Required	22,147
Delinquent Comp Rate:	0.020		443
Amount of 2011 Ad Valorem Tax			22,590

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46	0	944
Receipts:			
State of Kansas Gas Tax	9,104	10,390	9,370
County Transfers Gas	1,180	1,410	1,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,284	11,800	10,820
Resources Available:	10,330	11,800	11,764
Expenditures:			
Street Repair and Maint	10,330	10,856	11,764
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,330	10,856	11,764
Unencumbered Cash Balance Dec 31	0	944	0
2010/2011 Budget Authority Amount:	11,917	10,856	

Adopted Budget Special Revenue Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5	7,343	11,072
Receipts:			
Community Building Debt Income	17,174	17,540	17,500
Cottonwood Road Debt Income	15,069	14,689	14,299
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,243	32,229	31,799
Resources Available:	32,248	39,572	42,871
Expenditures:			
Community Building Bond Payt	9,835	13,813	13,793
Cottonwood Rd Bond Payt	15,070	14,687	14,296
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	24,905	28,500	28,089
Unencumbered Cash Balance Dec 31	7,343	11,072	14,782
2010/2011 Budget Authority Amount:	25,070	14,691	

See Tab C

NOTICE OF BUDGET HEARING

The governing body of

Parkerfield

will meet on August 18, 2012 at 7:00 pm at Parkerfield Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Parkerfield Community Building 29271 91st Rd Parkerfield Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	27,142	10.412	52,455	12.070	43,070	22,590	10.605
Debt Service							
Special Highway	10,330		10,856		11,764		
Special Revenue Fund	24,905		28,500		28,089		
Community Building Fund							
Non-Budgeted Funds							
Totals	62,377	10.412	91,811	12.070	82,923	22,590	10.605
Less: Transfers	0		0		0		
Net Expenditure	62,377		91,811		82,923		
Total Tax Levied	21,765		27,105		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,090,554		2,104,667		2,130,070		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	118,000	112,000	101,353
Revenue Bonds	0	125,000	120,000
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	118,000	237,000	221,353

*Tax rates are expressed in mills

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City In said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day, the (weeks, days)

first publication thereof being made as aforesaid in the 1st day of August, 2011 with subsequent publication being made on the following dates:

_____ 20 11 _____, 2011
 _____ 20 11 _____, 2011
 _____ 2011 _____, 2011



(First published in the Arkansas City Traveler, Monday, August 1, 2011.)

State of Kansas
 City

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2012

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Debt Service							
Special Highway	10,330		10,856		11,764		
Special Revenue Fund	24,905						
Community Building Fund							
Non-Budgeted Funds							
Totals	62,377	10.412	63,311	12.070	54,834	22,590	10.605
Less: Transfers	0		0		0		
Net Expenditure	62,377		63,311		54,834		
Total Tax Levied	21,765		27,105				
Assessed Valuation	2,090,554		2,104,667		2,130,070		

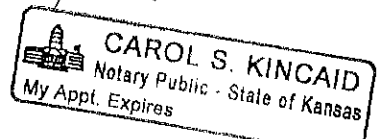
Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	118,000	112,000	101,353
Revenue Bonds	0	125,000	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	118,000	237,000	101,353

*Tax rates are expressed in mills.
Deborah Huebner
 City Official Title City Clerk

(ARTY HICKS)

Subscribed and sworn to before me this 2nd day of August, 2011

Carol S. Kincaid
 Notary Public



My commission expires: Jan. 10, 2012
 Printers fee \$ 84.00
 Additional Copies \$ _____