

2012

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas

We, the undersigned, officers of

**City of Oneida**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	29,221	3,748	27,782
Debt Service	10-113				
Special Highway		8	4,468		
Water, Sewer & Trash		8	35,996		
Non-Budgeted Funds		9			
<b>Totals</b>		xxxxxx	69,685	3,748	27,782
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		10			134,910
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka, KS 66611

Date Attested: Aug 4 2011

Mary Kay Schultjans  
County Clerk



Howard L. Allen  
Amanda J. Allen  
Kathy Vore  
Paul T. Foster

Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>3,707</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,707</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>1,157</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>1,154</u>
5b. Personal Property 2010	- <u>1,897</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>310</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>1,467</u>
9. Total Estimated Valuation July 1, 2011	<u>134,911</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>133,444</u>
11. Factor for Increase (8 divided by 10)	<u>0.01099</u>
12. Amount of Increase (11 times 3)	+ \$ <u>41</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>3,748</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>3,748</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.









City of Oneida

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,050	26,997	14,278
<b>Receipts:</b>			
Ad Valorem Tax	3,782	3,707	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	313		
Motor Vehicle Tax	1,464	1,553	1,317
Recreational Vehicle Tax	30	20	28
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assesment Correction	717		0
Compensating Use Tax	1,186	1,000	1,000
Local Sales Tax	4,002	4,000	4,000
Franchise Tax	1,300	1,250	1,300
Licenses	61		
Community Building Rent	1,343	3,000	3,000
Gravel sold	655		
In Lieu of Tax (IRB)			
Interest on Idle Funds	609	600	550
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,462</b>	<b>15,130</b>	<b>11,195</b>
<b>Resources Available:</b>	<b>37,512</b>	<b>42,127</b>	<b>25,473</b>
<b>Expenditures:</b>			
Salaries & Wages			
Employee Benefits			
Utilities & Street Lights	3,461	3,300	3,700
Legal Fees	2,355	2,000	2,500
Equipment & Repairs		2,000	2,000
Insurance	709	1,500	1,000
Office Supplies	75	400	400
Parks & Mowing	1,892	2,500	2,500
Community Building		9,000	3,000
Council Meetings	810	1,000	1,000
Fire Protection	1,107	1,200	1,200
Street Improvements		4,549	11,421
Sales Tax		400	400
Municipal Duces	27		100
Neighborhood Revitalization Rebate			
Miscellaneous	79		
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,515</b>	<b>27,849</b>	<b>29,221</b>
Unencumbered Cash Balance Dec 31	26,997	14,278	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	25,300	27,849	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,221
		Tax Required	3,748
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			3,748

City of Oneida

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,500	7,004	2,668
Receipts:			
State of Kansas Gas Tax		1,790	1,800
County Transfers Gas	1,799	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>1,799</b>	<b>1,790</b>	<b>1,800</b>
<b>Resources Available:</b>	<b>11,299</b>	<b>8,794</b>	<b>4,468</b>
Expenditures:			
Street Repair and Maint	1,044	6,126	4,468
Fuel	519		
Gravel	1,826		
Tractor Repairs	906		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>4,295</b>	<b>6,126</b>	<b>4,468</b>
Unencumbered Cash Balance Dec 31	7,004	2,668	0
2010/2011 Budget Authority Amount:	5,000	6,126	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water, Sewer &amp; Trash</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	32,159	22,009	10,996
Receipts:			
Charges to Customers	20,201	25,000	25,000
Interest on Idle Funds	44		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>20,245</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>52,404</b>	<b>47,009</b>	<b>35,996</b>
Expenditures:			
Salaries & Wages	5,391	5,500	5,500
Employee Benefits		350	350
Sewer Expense	298	2,000	2,000
Utilities	1,253	1,500	1,500
Permit KDHE	20	550	500
Office Supplies & Postage	84	500	500
Water Testing & Protection	757	1,000	1,000
Trash Service	3,585	4,000	4,000
Supplies & Repairs	1,400	2,200	2,200
Sewer Line Repairs	6,612		
Return Deposits	26	500	500
Insurance & Legal	903	1,200	1,000
Propane	437	600	600
Sales Tax	255	180	250
Debt Service-Principal	2,400	2,500	2,600
Debt Service-Interest	6,543	6,433	6,318
Capital Improvements		7,000	7,178
Education Classes	431		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>30,395</b>	<b>36,013</b>	<b>35,996</b>
Unencumbered Cash Balance Dec 31	22,009	10,996	0
2010/2011 Budget Authority Amount:	32,523	59,636	



2012

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2010 is to be shown)*

City of Ocala

**Non-Budgeted Funds**

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
<b>Memorial Park</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	4,519
4,519					4,519
Receipts:					
Pancake Feed					
1,224					
Tractor Pull					
3,485					
Comm Bldg Rent					
Total Receipts	0	0	0	0	4,709
Resources Available:	0	0	0	0	9,228
Expenditures:					
Pancake Supplies					
445					
Tractor Pull Exp					
57					
Misc					
89					
Park Landscaping					
274					
Park Expenses					
1,950					
Total Expenditures	0	0	0	0	2,815
Cash Balance Dec 31	0	0	0	0	6,413
					**
					6,413
					**

\*\* Note: These two block figures should agree.

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Oneida**

will meet on August 2, 2011 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8307 Randolph, Oneida and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,515	29.455	27,849	27.861	29,221	3,748	27.781
Special Highway	4,295		6,126		4,468		
Water, Sewer & Trash	30,395		36,013		35,996		
Memorial Park	2,815						
Totals	48,020	29.455	69,988	27.861	69,685	3,748	27.781
Less: Transfers	0		0		0		
Net Expenditure	48,020		69,988		69,685		
Total Tax Levied	3,707		3,707		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,852		133,053		134,911		

Outstanding Indebtedness.

	2009	2010	2011
January 1,			
G.O. Bonds	148,900	146,600	144,200
Lease Purchase Principal	0	0	0
Total	148,900	146,600	144,200

\*Tax rates are expressed in mills

City Official Title: Treasurer

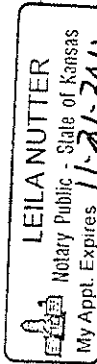
STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of Seneca and in said County of Nemaha and State of Kansas, and been admitted to the mails as second class matter in said county an times a year for more than five (5) years prior to the first publication of Notice-Ordinance-Report was published in said newspaper for

Beginning with the First insertion of said Notice - Ordinance - Report in the issue thereof date \_\_\_\_\_  
Second insertion thereof in the issue thereof date \_\_\_\_\_  
Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation in Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing

Printer's Fees \$ 54.00  
Subscribed to in my presence and sworn to before me by said M  
This 13 day of July, 2011



My commission expires on the 21<sup>st</sup> day of November, 2011

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2011

NOTICE OF BUDGET HEARING

The governing body of the City of Olathe will meet on August 2, 2011 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8307 Randolph. Objections will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011, Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax Estimate
General	10,515	29.455	27,849	27.861	29,221	3,748
Special Highway	4,295		6,126		4,468	
Water, Sewer & Trash	30,395		36,013		35,996	
Memorial Park	2,815					
Totals	48,020	29.455	69,988	27.861	69,685	3,748
Less: Transfers	0		0		0	
Net Expenditure	48,020		69,988		69,685	
Total Tax Levied	3,707		3,707		3,707	
Assessed Valuation	125,852		133,053		134,911	

Outstanding Indebtedness,

January 1,	2009
G.O. Bonds	148,900
Lease Purchase Principal	0
Total	148,900

2010	2011
146,600	146,200
0	0
146,600	144,200

\*Tax rates are expressed in mills

*James J. O'Brien*  
City Official Title: Treasurer