

2012

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

City of Nortonville

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

Table of Contents:			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2012		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General 325	12-101a	7	307,640	68,638	27,878
Debt Service	10-113				
Library 329	12-1220	8	23,260	19,109	7,761
		8			
Special Highway		9	80,783		
Special Parks and Rec		9	676		
Water		10	165,284		
Water Deposits		10	8,082		
Sewer			153,352		
Non-Budgeted Funds		11			
Totals		xxxxxxx	739,077	87,747	35,639
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			2,462,060
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
 Mark Handshy
 Municipal Services
 Address:

Abraham B. Hand
Matthew Smith
Raymond Brown

Date Attested: _____, 2011

County Clerk

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>87,728</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>87,728</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>523</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>59,519</u>
5b. Personal Property 2010	- <u>65,016</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>523</u>
9. Total Estimated Valuation July 1, 2011	<u>2,465,386</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,464,863</u>
11. Factor for Increase (8 divided by 10)	<u>0.00021</u>
12. Amount of Increase (11 times 3)	+ \$ <u>19</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>87,747</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>87,747</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Nortonville

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	68,943	12,245	128	200	0
Debt Service					
Library	18,785	3,336	35	54	0
TOTAL	87,728	15,581	163	254	0

County Treas Motor Vehicle Estimate	<u>15,581</u>			
County Treasurers Recreational Vehicle Estimate		<u>163</u>		
County Treasurers 16/20M Vehicle Estimate			<u>254</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17761</u>			
Recreational Vehicle Factor		<u>0.00186</u>		
16/20 Vehicle Factor			<u>0.00290</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Water	2/4/2011		3.25	622,000	0	Feb	Feb	0	0	20,215	7,794
Total G.O. Bonds											
					0			0	0	20,215	7,794
Revenue Bonds:											
Total Revenue Bonds											
Other:					0			0	0	0	0
KDHE Revolving Loan	11/14/02	3/1/25	2.92	691,000	498,980	Mar	Mar	6,662	14,554	6,270	14,982
						Sep	Sep	6,468	14,767	6,070	15,200
Total Other											
Total Indebtedness					498,980			13,130	29,321	12,340	30,182
					498,980			13,130	29,321	32,555	37,976

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Nortonville

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	145,393	168,677	135,184
Receipts:			
Ad Valorem Tax	66,904	68,943	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,252		
Motor Vehicle Tax	12,928	13,129	12,245
Recreational Vehicle Tax	123	167	128
16/20M Vehicle Tax	244	223	200
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor		180	180
Compensating Use Tax		2,700	2,700
Local Sales Tax	22,653	19,700	19,700
Franchise Tax	28,306	28,700	28,700
Licenses	1,598	500	500
Fines	2,217	2,500	2,500
Trash Service	31,751	32,000	34,000
Reimbursements	70,490		
Rent		15	15
Grant		2,500	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	850	650	650
Miscellaneous	11,322	2,300	2,300
Does miscellaneous exceed 10% of Total F			
Total Receipts	252,638	174,207	103,818
Resources Available:	398,031	342,884	239,002
Expenditures:			
Salaries & Wages	43,357	46,400	48,000
Employee Benefits	11,326	14,600	16,000
Education		200	200
Contractual	103,881	2,000	2,000
Commodities			77,890
Council Wages		1,000	1,000
Insurance	2,111	3,000	3,000
Legal Services	6,000	6,000	6,000
Licenses & Memberships		450	450
Office Supplies	858	1,000	1,000
Postage, Printing & Prof Services	2,433	3,800	3,800
Public Safety	201	250	250
Recreation	615	615	800
Street Department		35,200	45,000
Street Lights	27,301	8,900	8,900
Shop Materials	253	900	900
Trash Service	31,517	32,000	34,000
Repairs & Maintenance	846	2,000	2,000
Utilities	9,415	9,800	9,800
Gas & Oil	638	500	500
Police & Animal Control	33,510	33,935	41,000
Park Department	3,675	3,300	3,300
New Equipment	480	1,000	1,000
Transfer to Special Police Equipment Fund	3,000		
CDBG Reimbursement	-55,093		
Neighborhood Revitalization Rebate			
Miscellaneous	3,030	850	850
Does miscellaneous exceed 10% of Total F			
Total Expenditures	229,354	207,700	307,640
Unencumbered Cash Balance Dec 31	168,677	135,184	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	275,062	256,493	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			307,640
Tax Required			68,638
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			68,638

City of Nortonville

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	388	814	426
Receipts:			
Ad Valorem Tax	18,735	18,785	XXXXXXXXXXXXXXXXXX
Delinquent Tax	841		
Motor Vehicle Tax	3,710	3,677	3,336
Recreational Vehicle Tax	35	47	35
16/20M Vehicle Tax	65	63	54
Slider			0
Interest on Idle Funds			
Miscellaneous			300
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	23,386	22,572	3,725
Resources Available:	23,774	23,386	4,151
Expenditures:			
Appropriation to Library Board	22,960	22,960	22,960
Neighborhood Revitalization Rebate			
Miscellaneous			300
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	22,960	22,960	23,260
Unencumbered Cash Balance Dec 31	814	426	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	22,960	23,260	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			23,260
Tax Required			19,109
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			19,109

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

City of Nortonville

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,823	49,453	65,013
Receipts:			
State of Kansas Gas Tax	15,630	15,560	15,770
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,630	15,560	15,770
Resources Available:	49,453	65,013	80,783
Expenditures:			
Street Repair and Maint	0	0	80,783
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	80,783
Unencumbered Cash Balance Dec 31	49,453	65,013	0
2010/2011 Budget Authority Amount:	50,850	65,223	

Adopted Budget Special Parks and Rec	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	316	316	496
Receipts:			
Liquor Tax	0	180	180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	180	180
Resources Available:	316	496	676
Expenditures:			
Contractual		0	676
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	676
Unencumbered Cash Balance Dec 31	316	496	0
2010/2011 Budget Authority Amount:	920	674	

City of Nortonville

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	28,604	24,584	52,584
Receipts:			
Charges to Customers	76,201	103,000	103,000
Coin Meter	611	500	500
Connection Fees	150	500	500
Late Charges	6,427	8,000	8,000
Sales Tax	758	700	700
Interest on Idle Funds	7		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	84,154	112,700	112,700
Resources Available:	112,758	137,284	165,284
Expenditures:			
Salaries & Wages	42,997	45,800	47,000
Employee Benefits	11,582	20,350	22,000
Contractual	3,411		49,725
GO Bonds - Principal and Interest			28,009
Education	351	200	200
Insurance	2,051	2,500	2,500
License & Rent	277	300	300
Office and Shop Supplies	3,619	3,300	3,300
Professional Fees & Printing	10,438	1,900	1,900
Gas & Oil	1,583	1,500	1,500
Utilities	5,355	5,250	5,250
Water Protection & Testing	1,469	1,500	1,500
New Equipment	480	1,000	1,000
Repairs & Sales Tax	1,466	950	950
Capital Outlay			
Miscellaneous	3,095	150	150
Does miscellaneous exceed 10% of Total E			
Total Expenditures	88,174	84,700	165,284
Unencumbered Cash Balance Dec 31	24,584	52,584	0
2010/2011 Budget Authority Amount:	100,420	137,129	

Adopted Budget Water Deposits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,942	5,052
Receipts:			
Charges for Deposits	3,800	3,000	3,000
Interest on Idle Funds		30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,800	3,030	3,030
Resources Available:	3,800	5,972	8,082
Expenditures:			
Refunds	858	920	8,082
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	858	920	8,082
Unencumbered Cash Balance Dec 31	2,942	5,052	0
2010/2011 Budget Authority Amount:	1,000	920	

City of Nortonville

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	78,862	55,355	59,352
Receipts:			
Charges to Customers	87,926	90,000	94,000
Connection	200	0	0
Interest on Idle Funds			
Miscellaneous	(205)		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	87,921	90,000	94,000
Resources Available:	166,783	145,355	153,352
Expenditures:			
Salaries & Wages	20,831	22,950	25,000
Employee Benefits	6,466	6,850	7,100
Education	351	150	150
Insurance	2,051	3,000	3,000
License & Memberships	640	300	300
Office Supplies	599	500	500
Postage		500	500
Professional Fees & Printing	9,929	900	900
Gas & Oil	1,576	1,750	1,750
Repairs & Maintenance	742	200	500
Sewer Testing	480	450	450
Shop Materials	4,181	3,000	4,600
Utilities	1,352	1,175	1,175
New Equipment	240	500	500
Contract Services	18,245		63,149
KDHE Loan	42,377	42,449	42,522
KDHE Fees	1,301	1,229	1,156
Miscellaneous	67	100	100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	111,428	86,003	153,352
Unencumbered Cash Balance Dec 31	55,355	59,352	0
2010/2011 Budget Authority Amount:	169,743	152,210	

City of Nortonville

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Park Building		Pride		Special Police Equipmen		KDOT Grant		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	1,226	Cash Balance Jan 1	339	Cash Balance Jan 1	20,000	Cash Balance Jan 1	0	Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
				Trnfer fm General	3,000	KDOT	33,011		
Total Receipts	0	Total Receipts	0	Total Receipts	3,000	Total Receipts	33,011	Total Receipts	0
Resources Available:	1,226	Resources Available:	339	Resources Available:	23,000	Resources Available:	33,011	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
		Contractual	339	Equipment	15,931	Road Construction	33,011		
Total Expenditures	0	Total Expenditures	339	Total Expenditures	15,931	Total Expenditures	33,011	Total Expenditures	0
Cash Balance Dec 31	1,226	Cash Balance Dec 31	0	Cash Balance Dec 31	7,069	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									8,295
									8,295

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Nortonville

will meet on August 9, 2011 at 7:00 pm at City Hall, 407 Main, Nortonville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nortonville's City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	229,354	27.247	207,700	27.690	307,640	68,638	27.841
Debt Service							
Library	22,960	7.630	22,960	7.545	23,260	19,109	7.751
Special Highway					80,783		
Special Parks and Rec					676		
Water	88,174		84,700		165,284		
Water Deposits	858		858		8,082		
Sewer	111,428		86,003		153,352		
Non-Budgeted Funds	49,281						
Totals	502,055	34.877	402,221	35.235	739,077	87,747	35.592
Less: Transfers	3,000		0		0		
Net Expenditure	499,055		402,221		739,077		
Total Tax Levied	87,727		87,728		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,515,348		2,491,130		2,465,386		

Outstanding Indebtedness.

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	555,130	527,462	498,980
Lease Purchase Principal	0	0	0
Total	555,130	527,462	498,980

*Tax rates are expressed in mills

Barbara S. Polson

Barbara Polson

City Official Title: City Clerk

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Debt Service							
Library	22,960	7.630	22,960	7.545	23,260	19,109	7.751
Special Highway					80,783		
Special Parks and Rec					676		
Water	88,174		84,700		165,284		
Water Deposits	858		858		8,082		
Sewer	111,428		86,003		153,352		
Non-Budgeted Funds	49,281						
Totals	502,055	34.877	402,221	35.235	739,077	87,747	35.592
Less: Transfers	3,000		0		0		
Net Expenditure	499,055		402,221		739,077		
Total Tax Levied	87,727		87,728		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,515,348		2,491,130		2,465,386		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	555,130	527,462	498,980
Lease Purchase Principal	0	0	0
Total	555,130	527,462	498,980

*Tax rates are expressed in mills

Barbara Polson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for one

consecutive weeks, the first publication thereof being made as aforesaid on

the 28th day of

July, 20 11,

with subsequent publications being made on the following dates:

_____, 20____,

_____, 20____,

_____, 20____,

_____, 20____.

Corey L. Davis

Subscribed and sworn to before me this

28th day of

July, 20 11.

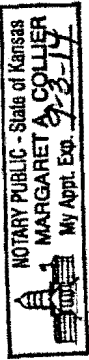
Margaret A. Collier
Notary Public

My commission expires 9-3-14.

Printer's fee \$ 87.98.

Proof \$ 4.00.

Total Charge \$ 91.98.



PUBLIC NOTICE

(Published in The Oskaloosa Independent July 28, 2011)1t
NOTICE OF BUDGET HEARING

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City of Nortonville

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Library	22,960	7.630	22,960	7.545	23,260	19,109	7.751
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Water Deposits	858		858		8,082		
Sewer	111,428		86,003		153,352		
Non-Budgeted Funds	49,281						
Totals	502,055	34.877	402,221	35.235	739,077	87,747	35.592
Less: Transfers	3,000		0		0		
Net Expenditure	499,055		402,221		739,077		
Total Tax Levied	87,727		87,728		XXXXXXXXXXXX		
Assessed Valuation	2,515,348		2,491,130		2,465,386		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	555,130	527,462	498,980
Lease Purchase Principal	0	0	0
Total	555,130	527,462	498,980

Barbara Polson

City Official Title: City Clerk