



City of New Strawn

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>113,491</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>113,491</u></b>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2011:</b>	+ <u>99,631</u>
5. <b>Increase in Personal Property for 2011:</b>	
5a. Personal Property 2011	+ <u>163,443</u>
5b. Personal Property 2010	- <u>186,974</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2011</b>	<u>16,284</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>115,915</u>
9. Total Estimated Valuation July 1, 2011	<u>2,874,576</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>2,758,661</u>
11. Factor for Increase (8 divided by 10)	<u>0.04202</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4,769</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>118,260</u></b>
14. <b>Debt Service in this 2012 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>118,260</u></b>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	113,491	15,105	1,082	523	0
Bond & Interest					
<b>TOTAL</b>	<b>113,491</b>	<b>15,105</b>	<b>1,082</b>	<b>523</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>15,105</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,082</u>		
County Treasurers 16/20M Vehicle Estimate			<u>523</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13309</u>			
Recreational Vehicle Factor		<u>0.00953</u>		
16/20M Vehicle Factor			<u>0.00461</u>	
Slider Factor				<u>0.00000</u>





**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Dump Truck	2/19/2007	60	4.98	34,828	14,899	8,041	8,041
<b>Totals</b>					<b>14,899</b>	<b>8,041</b>	<b>8,041</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.







City of New Strawn

2012

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Expenditures:</b>			
<b>General Administration</b>			
Personal Services	73,283	79,309	93,928
Contractual Services	42,841	33,630	35,000
Commodities	11,845	26,814	30,000
Capital Outlay	11,164	0	0
<b>Total</b>	<b>139,133</b>	<b>139,753</b>	<b>158,928</b>
<b>Parks and Recreation</b>			
Personal Services	0	0	0
Contractual Services	740	300	500
Commodities	0	0	0
Capital Outlay	0	0	0
<b>Total</b>	<b>740</b>	<b>300</b>	<b>500</b>
<b>Debt Service</b>			
State Revolving Loan	30,000	0	0
<b>Total</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>Capital Outlay</b>			
Capital Outlay - From Building Sale	0	0	110,000
Capital Outlay - NSCIO	0	0	6,500
Capital Outlay - Standpipe Removal	0	0	8,000
Capital Outlay	0	0	93,471
<b>Total</b>	<b>0</b>	<b>0</b>	<b>217,971</b>
<b>Planning and Zoning</b>			
Contractual Services	0	0	20,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page 1 - Total</b>	<b>169,873</b>	<b>140,053</b>	<b>397,399</b>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Page 2	2010	2011	2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	0	0	0
Page 1 -Total	169,873	140,053	397,399
Grand Total	169,873	140,053	397,399

(Note: Should agree with general sub-totals.)

City of New Strawn

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	9,615	11,729	0
Receipts:			
Ad Valorem Tax	6,139	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	444	553	
Motor Vehicle Tax	4,745	1,647	
Recreational Vehicle Tax	325	70	
16/20M Vehicle Tax	127	84	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,780</b>	<b>2,354</b>	<b>0</b>
<b>Resources Available:</b>	<b>21,395</b>	<b>14,083</b>	<b>0</b>
Expenditures:			
Principal	9,000	10,000	
Interest	665	350	
Service Charges	1	1	
Residual Transfer to:			
General Fund		3,732	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,666</b>	<b>14,083</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	11,729	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	20,020	13,568	XXXXXXXXXXXXXXXXXXXX
See Tab C		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

City of New Strawn

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	3,200	11,351	23,755
Receipts:			
State of Kansas Gas Tax	10,596	10,550	10,720
County Transfers Gas		0	0
Special Assessments	8,128	8,129	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,724</b>	<b>18,679</b>	<b>10,720</b>
<b>Resources Available:</b>	<b>21,924</b>	<b>30,030</b>	<b>34,475</b>
Expenditures:			
Street Repair and Maint			
Personal Services	4,244	0	0
Contractual Services	1,071	1,000	1,500
Commodities	1,806	2,056	32,975
Capital Outlay	3,452	0	0
Capital Outlay - Street Projects	0	3,219	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>10,573</b>	<b>6,275</b>	<b>34,475</b>
Unencumbered Cash Balance Dec 31	11,351	23,755	0
2010/2011 Budget Authority Amount:	26,507	24,727	

Adopted Budget

<b>Special Park</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,049	14,859	17,621
Receipts:			
County Appropriations	16,357	16,357	16,357
Licenses/Sales/Permits/Fines	1,398	1,830	1,830
Reimbursed Expenses	3,500	1,500	1,500
Local Alcoholic Liquor tax	10	17	9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>21,265</b>	<b>19,704</b>	<b>19,696</b>
<b>Resources Available:</b>	<b>27,314</b>	<b>34,563</b>	<b>37,317</b>
Expenditures:			
Recreational Services			
Personal Services	3,956	0	4,000
Contractual Services	4,274	8,314	10,000
Commodities	4,225	8,628	9,000
Capital Outlay	0	0	9,817
Capital Outlay - Park Benches	0	0	1,500
Capital Outlay - Fountain	0	0	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>12,455</b>	<b>16,942</b>	<b>37,317</b>
Unencumbered Cash Balance Dec 31	14,859	17,621	0
2010/2011 Budget Authority Amount:	23,612	28,536	

City of New Strawn

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,382	64,368	77,858
<b>Receipts:</b>			
Charges for Services	211,053	212,680	215,000
Late Charges and Fees	3,707	4,137	4,500
Security Deposits	120	0	0
Connection Fees	3,010	1,680	1,700
Reimbursed Expenses	41	153	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>217,931</b>	<b>218,650</b>	<b>221,200</b>
<b>Resources Available:</b>	<b>230,313</b>	<b>283,018</b>	<b>299,058</b>
<b>Expenditures:</b>			
<b>Operations</b>			
Personal Services	34,794	35,630	48,940
Contractual Services	21,693	20,887	25,000
Commodities	70,412	82,597	83,000
Capital Outlay	0	0	76,072
<b>Debt Service</b>			
Revolving Loan Payments	36,046	66,046	66,046
<b>Operating Transfers to:</b>			
Equipment Reserve Fund	3,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>165,945</b>	<b>205,160</b>	<b>299,058</b>
Unencumbered Cash Balance Dec 31	64,368	77,858	0
2010/2011 Budget Authority Amount:	187,422	243,160	

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,932	24,679	11,172
<b>Receipts:</b>			
Charges for Services	31,828	32,381	32,500
New Service Connections	750	500	500
Reimbursed Expenses	39	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,617</b>	<b>32,881</b>	<b>33,000</b>
<b>Resources Available:</b>	<b>56,549</b>	<b>57,560</b>	<b>44,172</b>
<b>Expenditures:</b>			
<b>Operations</b>			
Personal Services	7,456	7,700	7,931
Contractual Services	11,138	11,138	12,000
Commodities	2,185	10,550	11,000
Capital Outlay	8,091	0	13,241
Capital Outlay - Getz Project	0	17,000	0
<b>Operating Transfers to:</b>			
Equipment Reserve Fund	3,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>31,870</b>	<b>46,388</b>	<b>44,172</b>
Unencumbered Cash Balance Dec 31	24,679	11,172	0
2010/2011 Budget Authority Amount:	62,244	61,716	

City of New Strawn

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Trash Utility</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,008	3,743	2,493
Receipts:			
Charges for Services	28,748	29,994	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>28,748</b>	<b>29,994</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>30,756</b>	<b>33,737</b>	<b>32,493</b>
Expenditures:			
Contractual Services	27,013	28,244	29,493
Transfer to Equipment Reserve Fund	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>27,013</b>	<b>31,244</b>	<b>32,493</b>
Unencumbered Cash Balance Dec 31	3,743	2,493	0
2010/2011 Budget Authority Amount:	47,369	37,246	

Adopted Budget

<b>Infrastructure</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	109,545	105,764	85,936
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>98,862</b>	<b>98,862</b>	<b>98,862</b>
<b>Resources Available:</b>	<b>208,407</b>	<b>204,626</b>	<b>184,798</b>
Expenditures:			
Contractual Services			
Commodities	1,172	0	0
Capital Outlay	71,471	0	134,798
Capital Outlay - Getz Sewer Project	0	30,000	0
Capital Outlay - Street Project	0	58,690	0
Capital Outlay - Bridge Replacement	0	0	15,000
Capital Outlay - Sewer Bore	0	0	5,000
Debt Service-Revolving Loan Payments	30,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>102,643</b>	<b>118,690</b>	<b>184,798</b>
Unencumbered Cash Balance Dec 31	105,764	85,936	0
2010/2011 Budget Authority Amount:	214,595	198,555	

City of New Strawn

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
<b>Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	17,966	17,096	16,556
Receipts:			
Operating Transfers from:			
General Fund	2,000	15,000	15,000
Water Utility Fund	3,000	0	0
Sewer Utility Fund	3,000	0	0
Trash Utility Fund	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,000</b>	<b>18,000</b>	<b>18,000</b>
<b>Resources Available:</b>	<b>25,966</b>	<b>35,096</b>	<b>34,556</b>
Expenditures:			
Commodities			
Capital Outlay	830	0	10,516
Capital Outlay - Mower	0	9,000	0
Capital Outlay - Pickup	0	0	16,000
Capital Outlay - Power Washer	0	1,500	0
Debt Service			
Lease Payments	8,040	8,040	8,040
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,870</b>	<b>18,540</b>	<b>34,556</b>
Unencumbered Cash Balance Dec 31	17,096	16,556	0
2010/2011 Budget Authority Amount:	67,003	51,925	

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**City of New Strawn**

will meet on August 4, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	171,873	44.210	155,053	40.255	412,399	114,980	39.999
Bond & Interest	9,666	2.263	14,083				
Special Highway	10,573		6,275		34,475		
Special Park	12,455		16,942		37,317		
Water Utility	165,945		205,160		299,058		
Sewer Utility	31,870		46,388		44,172		
Trash Utility	27,013		31,244		32,493		
Infrastructure	102,643		118,690		184,798		
Equipment Reserve	8,870		18,540		34,556		
Totals	540,908	46.473	612,375	40.255	1,079,268	114,980	39.999
Less: Transfers	8,000		18,000		18,000		
Net Expenditure	532,908		594,375		1,061,268		
Total Tax Levied	129,932		113,491		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,795,802		2,819,319		2,874,576		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	57,000		19,000		10,000		
Revenue Bonds	0		0		0		
Other	988,386		936,435		882,109		
Lease Purchase Principal	28,484		21,846		14,899		
Total	1,073,870		977,281		907,008		

\*Tax rates are expressed in mills

*Madalyn Clustera*  
City Official Title: City Clerk



require property levied for county an amount ex- nout levied to fi- 12 Coffey County pt with regard to luced and attribe taxation of (1) ements to real ncreased person- valuation, other d valuation of oil holds and mobile ) property which n use during the with regard to luced for the pur- ing the principal est upon bonded temporary fund warrants;

l, despite the de- board to adopt a hile adhering to evel of property ibered in the fore- ph, the public is hat the 2012 Cof- budget may re- ty taxes to be amount greater l-defined in the num level in the graph, due to appropriately fund provided to the fey County.

BEFORE, BE IT Y THE BOARD COMMISSION- FEY COUNTY, FOLLOWS: the Board's de- he public of the ncreased prop- nance the 2012 budget as de- nd that all per- and encour- he budget hear- Board to learn r constructive rning the 2012 ncing plan for ded by Coffey

date and time e budget hear- Board will be st 15, 2011, at om 201, Coffey ouse, Burling- ested persons ession questions budget to the Clerk's Office ) 364-2191 be- of 8:00 a.m. to day through g holidays. olution shall e (1) time in ty newspaper. 11th DAY OF

taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or non-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2012 Coffey County Fire District No. 1 budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board's desire to notify the public of the possibility of increased property taxes to finance the 2012 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2012 budget and financing plan for services provided by Coffey County Fire District No. 1.

2. That the date and time and place of the budget hearing with the Board will be Monday, August 15, 2011, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

4. That this Resolution shall be published one (1) time in the official County newspaper. ADOPTED THIS 11th DAY OF JULY 2011.

BOARD OF COUNTY COMMISSIONERS, COFFEY COUNTY, KANSAS /s/ Robert L. Saueressig,

NOTICE OF BUDGET HEARING

The governing body of **City of LeRoy** will meet on August 1, 2011 at 6:00 P.M. at LeRoy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	126,942	38.440	154,227	37.760	459,258	97,551
Special Liability	7,537	3.489	11,666	3.495	53,883	8,786
Special Highway	15,350		14,910		23,117	
Special Parks & Recreation	26,623		23,979		25,298	
Infrastructure	88,137		22,112		463,132	
Equipment Reserve	8,927		36,000		68,288	
Water Utility	150,442		159,383		198,351	
Sewer Utility	30,110		57,420		44,376	
Solid Waste Management	37,740		37,740		40,733	
Non-Budgeted Funds-A	11,379					
<b>Totals</b>	<b>502,207</b>	<b>41.979</b>	<b>517,437</b>	<b>41.255</b>	<b>1,376,431</b>	<b>106,337</b>
Less: Transfers	32,600		32,600			
Net Expenditure	470,607		484,837		1,343,831	
Total Tax Levied	107,474		104,618			
Assessed Valuation	2,563,209		2,535,836		2,510,343	
Outstanding Indebtedness, January 1:						
G.O. Bonds	0		0		0	
Revenue Bonds	141,823		128,225		124,425	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	141,823		128,225		124,425	

\*Tax rates are expressed in mills

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of **City of Hartford** will meet on August 17, 2011 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	19,718	31.558	106,545	34.054	133,756	68,876
Capital Improvement	6,199	9.375	3,436			
Special Highway	13,094		75,600		43,906	
Sewer	49,843		49,871		48,027	
Special Park & Rec.	22,704		23,676		37,931	
Water	198,463		125,000		217,736	
Non-Budgeted Funds	1,308,275					
<b>Totals</b>	<b>1,828,111</b>	<b>31.133</b>	<b>379,527</b>	<b>34.054</b>	<b>470,386</b>	<b>68,876</b>
Less: Transfers	0		3,436		470,886	
Net Expenditure	1,828,111		376,091		470,886	
Total Tax Levied	66,206		86,234			
Assessed Valuation	1,209,413		1,233,136		1,217,145	
Outstanding Indebtedness, January 1:						
G.O. Bonds	0		0		68,000	
Revenue Bonds	0		179,083		152,943	
Other	179,083		179,083		0	
Lease Purchase Principal	0		0		0	
Total	179,083		179,083		160,943	

\*Tax rates are expressed in mills

*Chris Battell*  
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of **City of New Searcy** will meet on August 4, 2011 at 9:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax
General	171,213	44.410	315,053	40.233	412,399	114,960
Bonds & Interest	9,664	2.263	14,083			
Special Highway	10,571		6,275		54,473	
Special Park	12,435		13,942		37,311	
Water Utility	163,243		229,160		299,028	
Sewer Utility	31,870		46,381		44,474	
Fire Utility	37,813		31,244		32,499	
Infrastructure	103,643		118,692		124,759	
Equipment Reserve	8,870		15,540		54,258	
<b>Totals</b>	<b>540,908</b>	<b>44.473</b>	<b>612,311</b>	<b>40.233</b>	<b>1,076,213</b>	<b>114,960</b>
Less: Transfers	8,000		18,000		18,000	
Net Expenditure	532,908		594,311		1,058,213	
Total Tax Levied	189,202		113,891			
Assessed Valuation	2,795,802		2,819,219		2,814,576	
Outstanding Indebtedness, January 1:						
G.O. Bonds	0		0		10,000	
Revenue Bonds	0		934,435		882,109	
Other	948,246		934,435		14,899	
Lease Purchase Principal	25,444		977,241		907,208	
Total	1,023,690		1,976,111		1,914,216	

\*Tax rates are expressed in mills

*Ma-dax Christian*  
City Official Title: City Clerk