

2012

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of New Cambria

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	35,384	1,521	2.426
Debt Service	10-113				
Special Highway		8	13,456		
Sewer		8	63,547		
Totals		xxxxxx	112,387	1,521	2.426
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		9			627,046
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

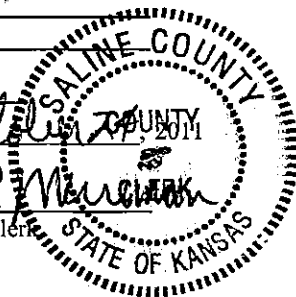
Assisted by:

Municipal Services

Address:

Date Attested:

October 27, 2011
Donald R. Mancini
 County Clerk



Jo Richards, Mayor
Wesley Vellepaul
Wesley P
L. E. Henderson
Brenda S Henderson
Jim Wolfe
 Governing Body

City of New Cambria

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>1,521</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,521</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>0</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>5,198</u>	
5b. Personal Property 2010	- <u>6,760</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>620,820</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>620,820</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>1,521</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>1,521</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	1,521	465	14	0	0
Debt Service					
TOTAL	1,521	465	14	0	0

County Treas Motor Vehicle Estimate	<u>465</u>			
County Treasurers Recreational Vehicle Estimate		<u>14</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.30572</u>			
Recreational Vehicle Factor		<u>0.00920</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of New Cambria

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

City of New Cambria

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds - Sewer Improv	1/1/2000		3.25	182,600	154,900	Jun/Dec	Dec	5,034	3,300	4,924	3,400
Total G.O. Bonds					154,900			5,034	3,300	4,924	3,400
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of New Cambria

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	35,078	18,907	10,034
Receipts:			
Ad Valorem Tax	1,350	1,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	61		
Motor Vehicle Tax	435	448	465
Recreational Vehicle Tax	13	13	14
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	1,038	1,000	1,000
Local Sales Tax	13,174	14,000	14,000
Franchise Tax	2,806	2,800	2,800
Licenses			
Building Rent	1,650	1,700	1,700
Court Fees	1,292	1,300	1,300
Animal Regulation	330	350	350
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,181	1,200	1,200
Miscellaneous	1,852	1,000	1,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,182	25,332	23,829
Resources Available:	60,260	44,239	33,863
Expenditures:			
Contract Labor	6,350	6,500	6,500
Street Lights	2,388	2,600	2,800
Utility & Telephone	4,060	4,200	4,500
Insurance	5,306	5,500	5,700
Bonds - GO 2000 Series Water	8,338		
Repairs & Maintenance	8,769	9,000	9,000
Professional Fees			
Trash & Sewer	153	130	150
Court	2,071	2,200	2,200
Sheriff Contract	1,100	1,200	1,200
Office Supplies	221	400	500
Service Charge		500	500
Gas	722	1,000	1,200
Dues		325	334
City Program		150	300
Capital Improvements			
Neighborhood Revitalization Rebate			
Miscellaneous	1,875	500	500
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,353	34,205	35,384
Unencumbered Cash Balance Dec 31	18,907	10,034	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	47,012	71,440	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,384
		Tax Required	1,521
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,521

City of New Cambria

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,604	7,196	8,696
Receipts:			
State of Kansas Gas Tax	4,271	4,250	4,320
County Transfers Gas	475	450	440
Interest on Idle Funds			
Miscellaneous	39		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,785	4,700	4,760
Resources Available:	10,389	11,896	13,456
Expenditures:			
Street Repair and Maint	1,243	1,200	10,456
Contract Labor	1,950	2,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,193	3,200	13,456
Unencumbered Cash Balance Dec 31	7,196	8,696	0
2010/2011 Budget Authority Amount:	9,879	11,434	

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,824	51,031	47,447
Receipts:			
Charges to Customers	14,167	14,500	14,500
County Tax	1,635	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,802	16,100	16,100
Resources Available:	55,626	67,131	63,547
Expenditures:			
Contract Labor	3,196	3,600	3,600
Repair & Maintenance		5,500	5,500
Bond - Principal		3,300	3,400
Bond - Interest		5,034	4,924
Licenses		400	400
Utilities	1,366	1,800	2,000
Returns	33	50	50
Capital Improvements			43,673
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,595	19,684	63,547
Unencumbered Cash Balance Dec 31	51,031	47,447	0
2010/2011 Budget Authority Amount:	63,979	63,986	

Publisher's Affidavit

I, Sue Austin, being duly sworn declare that I am the Inside Sales Marketing Consultant of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Budget Hearing Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of August 4, 2011

Sue Austin

Subscribed and sworn to before me, this 4th

day of August A.D. 20 11

Jacki Ryba
Notary Public



First published in the Salina Journal 8-4-2011

NOTICE OF BUDGET HEARING

The governing body of City of New Cambria will meet on August 16, 2011 at 7:00 PM at the City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax established the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax Rate
General	41,353	2.260	34,205	2.448	35,384	1,521 2,450
Debt Service						
Special Highway	3,193		3,200		13,456	
Sewer	4,595		19,684		63,547	
Totals	49,141	2.260	57,089	2.448	112,387	1,521 2,450
Less: Transfers	0		0		0	
Net Expenditure	49,141		57,089		112,387	
Total Tax Levied	1,520		1,521		xxxxxxx	
Assessed Valuation	672,706		621,450		620,820	
Outstanding Indebtedness,						
January 1	2009		2010		2011	
G.O. Bonds	163,899		160,799		154,900	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	163,899		160,799		154,900	

*Tax rates are expressed in mills.
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Kathy J Cook, City Clerk

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	41,353	2.260	34,205	2.448	35,384	1,521	2.450
Debt Service							
Special Highway	3,193		3,200		13,456		
Sewer	4,595		19,684		63,547		
Totals	49,141	2.260	57,089	2.448	112,387	1,521	2.450
Less: Transfers	0		0		0		
Net Expenditure	49,141		57,089		112,387		
Total Tax Levied	1,520		1,521		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	672,706		621,450		620,820		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	163,899	160,799	154,900
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	163,899	160,799	154,900

*Tax rates are expressed in mills

Kathy Cook

City Official Title: City Clerk