State of Kansas
City

2012

CERTIFICATE

To the Clerk of REPUBLIC COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF NARKA

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2012 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	27,822	8,220	48,968
Debt Service	10-113				
Special Highway			2,200		
Water			24,773		
Sewer			7,658		
Solid Waste			6,564		
Totals		xxxxxx	69,017	8,220	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		0			167,865
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: Sept 8, 2011

Vicki J Hall
County Clerk

Cheryl Loring, Deputy

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Nathan Svobode

Jim Edwards

Linda Cossman

Donna Svoboda

Governing Body

CITY OF NARKA 2012

Computation to Determine Limit for 2012

					Amount of Levy
1. Total Tax Levy Amount in 2011 Budget				+ $	8,220
2. Debt Service Levy in 2011 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	8,220
2011 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2011 :**			+ 0		
5. **Increase in Personal Property for 2011 :**					
5a. Personal Property 2011	+	0			
5b. Personal Property 2010	-	0			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2011 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2011 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			0		
9. Total Estimated Valuation July 1, 2011		167,392			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			167,392		
11. Factor for Increase (8 divided by 10)			0.00000		
12. Amount of Increase (11 times 3)				+ $	0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	8,220
14. **Debt Service Levy in this 2012 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					8,220

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF NARKA

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,220	2,357	50	669	0
Debt Service					
TOTAL	8,220	2,357	50	669	0

County Treas Motor Vehicle Estimate	2,357			
County Treasurers Recreational Vehicle Estimate		50		
County Treasurers 16/20M Vehicle Estimate			669	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.28674			
Recreational Vehicle Factor		0.00608		
16/20 Vehicle Factor			0.08139	
Slider Factor				0.00000

CITY OF NARKA

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
City Tractor	3/3/2010			23,750	23,750		
Totals					**23,750**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF NARKA 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	29,103	26,241	8,526
Receipts:			
Ad Valorem Tax	8,221	8,220	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	2,694	2,355	2,357
Recreational Vehicle Tax	57	126	50
16/20M Vehicle Tax	498	510	669
Gross Earning (Intangible) Tax	234	189	0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	4,655	4,000	4,000
Franchise Tax	4,596	4,000	4,000
Licenses		100	
Building Permits			
State of Kansas			
Transfer from Water	2,000	0	
Loan	23,750		
In Lieu of Tax (IRB)			
Interest on Idle Funds	471		
Miscellaneous	456		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,634**	**19,500**	**11,076**
Resources Available:	**76,737**	**45,741**	**19,602**
Expenditures:			
Salaries & Wages	6,243	6,000	6,000
Employee Benefits	1,808	2,000	2,000
Utilities	5,310	7,500	6,500
Office & Supplies	169	400	400
Bldg. Maintenance	979	1,000	500
Insurance	3,339	3,200	3,500
Park	1,136	1,000	1,000
Street & Alley	4,556	6,000	6,000
Capital Outlay	3,206	10,115	1,922
Tractor	23,750		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**50,496**	**37,215**	**27,822**
Unencumbered Cash Balance Dec 31	26,241	8,526	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,600	37,215	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	27,822
		Tax Required	8,220
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	**8,220**

CITY OF NARKA 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	471	0	0
Receipts:			
State of Kansas Gas Tax	2,068	2,200	2,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,068**	**2,200**	**2,200**
Resources Available:	**2,539**	**2,200**	**2,200**
Expenditures:			
Street Repair and Maint	2,539	2,200	2,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,539**	**2,200**	**2,200**
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	2,450	2,848	

See Tab A

Adopted Budget **Water**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	19,850	16,922	10,773
Receipts:			
Charges to Customers	14,395	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,395**	**14,000**	**14,000**
Resources Available:	**34,245**	**30,922**	**24,773**
Expenditures:			
Salaries & Wages	3,400	3,500	3,500
Employee Benefit			
RWD #2	8,591	10,000	10,000
Utilities	1,788	1,500	1,800
Repairs-Service-Supplies	2,896	3,000	3,000
Lab Fees & Taxes	320	1,000	1,000
Capital Outlay	328	1,149	5,473
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,323**	**20,149**	**24,773**
Unencumbered Cash Balance Dec 31	16,922	10,773	0
2010/2011 Budget Authority Amount:	27,193	20,149	

CITY OF NARKA 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,331	9,164	3,658
Receipts:			
Charges to Customers	3,969	4,000	4,000
Interest on Idle Funds	60		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,029**	**4,000**	**4,000**
Resources Available:	**15,360**	**13,164**	**7,658**
Expenditures:			
Salaries-Wages	1,169	2,000	2,000
Employee Benefit			
Utilities	659	1,500	1,500
Maintenance	2,091	1,000	2,000
Capital Outlay	2,277	5,006	2,158
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,196**	**9,506**	**7,658**
Unencumbered Cash Balance Dec 31	9,164	3,658	0
2010/2011 Budget Authority Amount:	9,939	9,506	

Adopted Budget **Solid Waste**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,409	1,023	64
Receipts:			
Charges to Customers	5,790	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,790**	**6,500**	**6,500**
Resources Available:	**7,199**	**7,523**	**6,564**
Expenditures:			
Salaries-Wages	554	1,159	764
Employee Benefit			
Republic Co. Solid Waste	3,752	3,800	3,800
Contract Trash Removal	1,870	2,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,176**	**7,459**	**6,564**
Unencumbered Cash Balance Dec 31	1,023	64	0
2010/2011 Budget Authority Amount:	6,671	7,459	

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
CITY OF NARKA
will meet on September 7, 2011 at 6:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	50,496	53.078	37,215	48.411	27,822	8,220	49.106
Debt Service							
Special Highway	2,539		2,200		2,200		
Water	17,323		20,149		24,773		
Sewer	6,196		9,506		7,658		
Solid Waste	6,176		7,459		6,564		
Totals	82,730	53.078	76,529	48.411	69,017	8,220	49.106
Less: Transfers	0		0		0		
Net Expenditure	82,730		76,529		69,017		
Total Tax Levied	8,220		8,220		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,566		169,799		167,392		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: Estel Edwards, City Clerk

Aug 2

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Debt Service							
Special Highway	2,539		2,200		2,200		
Water	17,323		20,149		24,773		
Sewer	6,196		9,506		7,658		
Solid Waste	6,176		7,459		6,564		
Totals	82,730	53.078	76,529	48.411	69,017	8,220	49.106
Less: Transfers	0		0		0		
Net Expenditure	82,730		76,529		69,017		
Total Tax Levied	8,220		8,220		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	163,566		169,799		167,392		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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