

**CERTIFICATE**

To the Clerk of Kiowa County, State of Kansas

We, the undersigned, officers of

City of Mullinville

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	154,118	65,248	58,257
Debt Service	10-113				
Special Highway		8	42,232		
Utility		8	72,258		
Equipment Reserve		9	33,359		
Meter Deposits		9	2,453		
Solid Waste		10	35,492		
		10			
<b>Totals</b>		XXXXXX	339,912	65,248	58,257
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		11			1,119,994
Neighborhood Revitalization		12			Nov 1, 2011 Total Assessed Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

PO Box 699

Garden City, KS 67846

Date Attested: 11/29 2011

Raymond Kennewell  
County Clerk

Janet Davis  
Dea McDonald  
Janold Boehme  
Kristie Odle  
Andrew Schmale  
 Governing Body

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>61,428</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>61,428</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>20,583</u>
5b. Personal Property 2010	- <u>24,738</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>1,119,194</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,119,194</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>61,428</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>61,428</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Mullinville

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	61,428	10,467	95	218	0
Debt Service					
<b>TOTAL</b>	<b>61,428</b>	<b>10,467</b>	<b>95</b>	<b>218</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>10,467</u>		
County Treasurers Recreational Vehicle Estimate		<u>95</u>	
County Treasurers 16/20M Vehicle Estimate			<u>218</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.17039</u>		
Recreational Vehicle Factor		<u>0.00155</u>	
16/20 Vehicle Factor			<u>0.00355</u>
Slider Factor			<u>0.00000</u>



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Systems Bonds	6/15/2004	12/1/2019	3.0-5.25%	70,000	48,000	6/1; 12/1	12/1	2,442	4,000	2,258	5,000
<b>Total G.O. Bonds</b>					<b>48,000</b>			<b>2,442</b>	<b>4,000</b>	<b>2,258</b>	<b>5,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>48,000</b>			<b>2,442</b>	<b>4,000</b>	<b>2,258</b>	<b>5,000</b>

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
<b>Totals</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mullinville

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	131,436	117,358	48,990
Receipts:			
Ad Valorem Tax	53,326	61,428	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,003		
Motor Vehicle Tax	10,398	8,537	10,467
Recreational Vehicle Tax	94	157	95
16/20M Vehicle Tax	262	252	218
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax	6,423	6,000	6,000
Local Sales Tax	13,796	8,000	8,000
Franchise Tax and other	28,089	17,000	17,000
Licenses			
Building Permits			
State of Kansas			
Transfer from Solid Waste	1,705	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>119,096</b>	<b>101,374</b>	<b>41,780</b>
<b>Resources Available:</b>	<b>250,532</b>	<b>218,732</b>	<b>90,770</b>
Expenditures:			
Personnel Services	31,137	50,914	51,796
Contractual	36,540	35,000	35,000
Commodities	48,375	32,750	38,381
Capital Outlay	17,122	10,000	10,000
Transfer to Equipment Reserve		10,000	5,000
Transfer to Special Highway		30,000	
Kiowa Co Organizations			13,000
Neighborhood Revitalization Rebate		1,078	941
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>133,174</b>	<b>169,742</b>	<b>154,118</b>
Unencumbered Cash Balance Dec 31	117,358	48,990	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	167,528	180,624	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			154,118
Tax Required			63,348
Delinquent Comp Rate:		3.000%	1,900
Amount of 2011 Ad Valorem Tax			65,248

City of Mullinville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,355	2,924	36,012
Receipts:			
State of Kansas Gas Tax	5,098	5,080	6,220
County Transfers Gas		0	0
Transfer from General	0	30,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,098</b>	<b>35,080</b>	<b>6,220</b>
<b>Resources Available:</b>	<b>9,453</b>	<b>38,004</b>	<b>42,232</b>
Expenditures:			
Street Repair and Maint	6,529	1,992	42,232
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>6,529</b>	<b>1,992</b>	<b>42,232</b>
Unencumbered Cash Balance Dec 31	2,924	36,012	0
2010/2011 Budget Authority Amount:	24,023	41,992	

Adopted Budget Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	16,737	28,243	28,801
Receipts:			
Charges to Customers	55,031	57,000	57,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>55,031</b>	<b>57,000</b>	<b>57,000</b>
<b>Resources Available:</b>	<b>71,768</b>	<b>85,243</b>	<b>85,801</b>
Expenditures:			
Personnel Services	26,936	20,000	20,000
Contractual	7,663	5,000	5,000
Sewer Cleaning		5,000	5,000
Commodities	2,307	10,000	10,000
Capital Outlay		0	20,000
Debt Service	6,619	6,442	7,258
Transfer to Equipment Reserve		10,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>43,525</b>	<b>56,442</b>	<b>72,258</b>
Unencumbered Cash Balance Dec 31	28,243	28,801	13,543
2010/2011 Budget Authority Amount:	60,117	66,442	



City of Mullinville

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,359	3,359	23,359
Receipts:			
Transfer From General	0	10,000	5,000
Transfer from Utility	0	10,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>20,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>3,359</b>	<b>23,359</b>	<b>33,359</b>
Expenditures:			
Capital Outlay		0	33,359
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>33,359</b>
Unencumbered Cash Balance Dec 31	3,359	23,359	0
2010/2011 Budget Authority Amount	45,359	38,359	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Meter Deposits	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,942	1,395	1,453
Receipts:			
Customer Deposits	600	500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>600</b>	<b>500</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>3,542</b>	<b>1,895</b>	<b>2,453</b>
Expenditures:			
Repayments to Customers	2,147	442	2,453
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>2,147</b>	<b>442</b>	<b>2,453</b>
Unencumbered Cash Balance Dec 31	1,395	1,453	0
2010/2011 Budget Authority Amount	3,202	3,442	

City of Mullinville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	808	0	12,092
Receipts:			
From Customers	8,717	23,400	23,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,717</b>	<b>23,400</b>	<b>23,400</b>
<b>Resources Available:</b>	<b>9,525</b>	<b>23,400</b>	<b>35,492</b>
Expenditures:			
To Kiowa County/Vendor	7,820	11,308	35,492
Transfer to General	1,705		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,525</b>	<b>11,308</b>	<b>35,492</b>
Unencumbered Cash Balance Dec 31	0	12,092	0
2010/2011 Budget Authority Amount	11,297	11,308	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Mullinville**

will meet on August 15, 2011, at 7:00 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	133,174	54.300	169,742	54.300	154,118	65,248	58.299
Special Highway	6,529		1,992		42,232		
Utility	43,525		56,442		72,258		
Equipment Reserve					33,359		
Meter Deposits	2,147		442		2,453		
Solid Waste	9,525		11,308		35,492		
Totals	194,900	54.300	239,926	54.300	339,912	65,248	58.299
Less: Transfers	1,705		50,000		10,000		
Net Expenditure	193,195		189,926		329,912		
Total Tax Levied	55,538		61,428		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,018,337		1,131,278		1,119,194		

Outstanding Indebtedness,  
January 1,

	2009	2010	2011
G.O. Bonds	56,000	52,000	48,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	56,000	52,000	48,000

\*Tax rates are expressed in mills

City Official Title: City Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	64,279	57.433	941
Debt Service			
<b>TOTAL</b>	<b>64,279</b>	<b>57.433</b>	<b>941</b>

2011 July 1 Valuation: 1,119,194

Valuation Factor: 1,119.194

Neighborhood Revitalization Subj to Rebate: 16,382

Neighborhood Revitalization factor: 16.382

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER \_\_\_\_

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Mullinville

WHEREAS, the City of Mullinville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Mullinville:

Section One. In accordance with state law, the City of Mullinville has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this \_\_\_\_ day of \_\_\_\_\_, 2011.

/s/ \_\_\_\_\_  
Mayor

ATTEST: /s/ \_\_\_\_\_  
City Clerk

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF INSERTION

The Merchants Directory, a newspaper printed In the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Advertiser: City of Mullinville

Subject: Notice of Budget Hearing

One Insertion: August 3, 2011

Before me, a Notary Public, personally appeared Paul Kendall, Publisher of the Merchants Directory

Signature Paul Kendall

State of Kansas, County of Kiowa

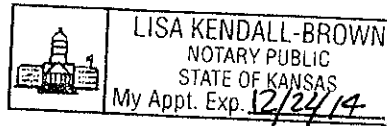
Sworn to and subscribed before me this

24 Day of August 2011

Lisa Kendall Brown, Notary Public

Commission Expires 12/24/2014

Cost of Insertions: \$ 18.00



NOTICE OF BUDGET HEARING

The governing body of  
**City of Mullinville**  
 will meet on August 15, 2011, at 7:00 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Special Highway	6,529		1,992		42,232		
Utility	43,525		56,442		72,258		
Equipment Reserve					33,359		
Meter Deposits	2,147		442		2,453		
Solid Waste	9,525		11,308		35,492		
Totals	194,900	54.300	239,926	54.300	339,912	65,248	58.299
Less: Transfers	1,705		50,000		10,000		
Net Expenditure	193,195		189,926		329,912		
Total Tax Levied	55,538		61,428		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,018,337		1,131,278		1,119,194		

Outstanding Indebtedness.

	2009	2010	2011
January 1,			
G.O. Bonds	56,000	52,000	48,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	56,000	52,000	48,000

\*Tax rates are expressed in mills

*Susan Clayton*  
 City Official Title: City Clerk

Published in the Merchant's Directory, August 3, 2011

**ORDINANCE NUMBER 285**  
 AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Mullinville

WHEREAS, the City of Mullinville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of

the City of Mullinville:

Section One. In accordance with state law, the City of Mullinville has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication

once in the official city newspaper.

Passed and approved by the Governing Body on this 20th day of July, 2011.

/s/ Andy Kimble  
 Mayor

ATTEST: /s/ Susan Clayton  
 Clerk

(SEAL)

Why do they call it "chili" if it's hot?

Isn't it a bit unnerving that doctors call what they do "practice?"