

MISSION WOOD, KANSAS

BUDGET FOR 2012

CERTIFICATE

To the Clerk of JOHNSON COUNTY, KANSAS, State of Kansas
We, the undersigned, officers of

CITY OF MISSION WOODS, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
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Fund	K.S.A.				
General	12-101a	7	413,580	79,606	
Debt Service	10-113		0		
Special Highway		8	31,024	0	
Multi Year Capital Improvement		8	607,537	0	
Totals		xxxxxx	1,052,141	79,606	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
L. G. SCHALLEHN CPA

Address:
6308 ASH STREET
PRAIRIE VILLAGE, KS 66208

Date Attested: _____, 2011

County Clerk

Charles Beckwith
William J. Hand
Willie Hand

Governing Body

CITY OF MISSION WOODS, KANSAS

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>89,674</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 89,674</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>145,263</u>
5b. Personal Property 2010	- <u>173,702</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>6,814,794</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,814,794</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 89,674</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>89,674</u></u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MISSION WOODS, KANSAS

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	89,674	6,425	0	0	0
Debt Service					
TOTAL	89,674	6,425	0	0	0

County Treas Motor Vehicle Estimate	<u>6,425</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07165</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

CITY OF MISSION WOODS, KANSAS

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds: NONE											
Total Revenue Bonds					0			0	0	0	0
Other: NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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CITY OF MISSION WOODS, KANSAS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
Totals					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MISSION WOODS, KANSAS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	331,417	365,946	191,977
Receipts:			
Ad Valorem Tax	94,042	89,674	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9	500	
Motor Vehicle Tax	5,044	6,677	6,425
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	3,670	3,000	3,000
Local Sales Tax	25,887	20,000	20,000
Franchise Tax	11,456	10,000	10,000
Licenses	3,068	60	60
Building Permits	3,239	200	200
Cell Tower Rentals	58,971	55,000	55,000
Traffic Fines	82,462	50,000	47,600
Miscellaneous	176	0	
Interest on Idle Funds	2,331	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	290,354	235,611	142,785
Resources Available:	621,771	601,557	334,762
Expenditures:			
Personal Services	10,263	15,330	15,330
Contractual Services	38,097	42,350	43,350
Public Safety	112,922	164,900	139,900
Street Maintenance	34,902	22,300	22,300
Right of Way Maintenance	59,641	36,700	36,700
Rainbow Blvd Street Project	0	0	0
Operating, Capital, Contingency	0	53,000	71,000
MYCIP Fund Transfer	0	75,000	85,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	255,825	409,580	413,580
Unencumbered Cash Balance Dec 31	365,946	191,977	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	465,200	464,025	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	413,580
		Tax Required	78,818
Delinquent Comp Rate:	0.010		788
Amount of 2011 Ad Valorem Tax			79,606

2012

CITY OF MISSION WOODS, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Highway			
Unencumbered Cash Balance Jan 1	20,300	24,624	27,824
Receipts:			
State of Kansas Gas Tax	3,207	3,200	3,200
County Transfers Gas		0	0
Interest on Idle Funds	1,117		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,324	3,200	3,200
Resources Available:	24,624	27,824	31,024
Expenditures:			
Street Repair and Maint	0	0	31,024
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	31,024
Unencumbered Cash Balance Dec 31	24,624	27,824	0
2010/2011 Budget Authority Amount:	0	28,300	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Multi Year Capital Improvement			
Unencumbered Cash Balance Jan 1	608,368	611,537	519,537
Receipts:			
Transfer in from General fund	0	75,000	85,000
Interest on Idle Funds	3,169	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,169	78,000	88,000
Resources Available:	611,537	689,537	607,537
Expenditures:			
Capital Improvement Projects	0	170,000	607,537
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	170,000	607,537
Unencumbered Cash Balance Dec 31	611,537	519,537	0
2010/2011 Budget Authority Amount:	0	787,103	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MISSION WOODS, KANSAS
will meet on August 2, 2011 at 7:00 pm at Westwood City Hall, 4700 Rainbow Blvd, Westwood, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Westwood City Hall, 4700 Rainbow Blvd, Westwood, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	255,825	13.000	409,580	13.000	413,580	79,606	11.681
Debt Service	0	0.000	0	0.000	0	0	0.000
Special Highway	0	0	0	0	31,024	0	0
Multi Year Capital Improvement	0	0	170,000	0	607,537	0	0
Totals	255,825	13.000	579,580	13.000	1,052,141	79,606	11.681
Less: Transfers	0		75,000		85,000		
Net Expenditure	255,825		504,580		967,141		
Total Tax Levied	94,748		89,674		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,117,770		6,897,698		6,814,794		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: Mayor

The Legal Record

PO Box 273
Olathe, KS 66051-0273
(913) 780-5790

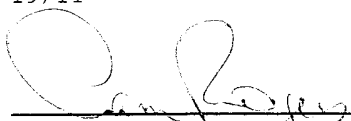
ATTN: SHELLEY GREGORY
CITY OF MISSION WOODS
4700 RAINBOW
WESTWOOD KS 66205-1831

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

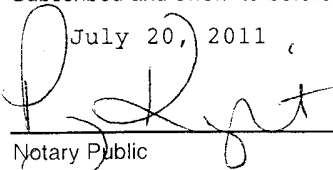
for 1 consecutive week(s), as follows:

BUDGET HEARING - MISSION WOODS -- 7/
19/11

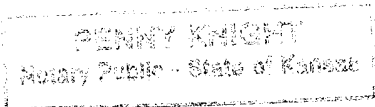


Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2011


Notary Public



My appointment expires: December 31, 2013.

L29582