

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MCCUNE, KANSAS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	157,000	75,352	62,446
Debt Service	10-113				
Special Highway		8	12,960		
Sewer Utility		8	41,159		
Water Utility		9	99,125		
Water Bond and Interest		9	20,026		
Trash Utility		10	31,000		
		10			
Non-Budgeted Funds		11			
Totals		XXXXXX	361,270	75,352	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			1,206,674
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Diehl Banwart & Bolton, CPAs, PA
Terence L Sercer, CPA
Address:
P.O. Box 469
7 1/2 East Wall Street
Fort Scott, Kansas 66701

Date Attested: October 23, 2011

Dale P. Pugh
County Clerk

Donald S. Call
Bill Brewster
Bill Allen
Lavin Stewart

Governing Body

CITY OF MCCUNE, KANSAS

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>75,212</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>75,212</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>2,852</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>98,154</u>
5b. Personal Property 2010	- <u>108,202</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,852</u>
9. Total Estimated Valuation July 1, 2011	<u>1,206,340</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,203,488</u>
11. Factor for Increase (8 divided by 10)	<u>0.00237</u>
12. Amount of Increase (11 times 3)	+ \$ <u>178</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>75,390</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>75,390</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF MCCUNE, KANSAS

State of Kansas

City

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	75,212	16,795	253	133	0
Debt Service					
TOTAL	75,212	16,795	253	133	0

County Treas Motor Vehicle Estimate 16,795

County Treasurers Recreational Vehicle Estimate 253

County Treasurers 16/20M Vehicle Estimate 133

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.22330

Recreational Vehicle Factor 0.00336

16/20 Vehicle Factor 0.00177

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
US Dept of Ag Loan	3/28/1990	3/28/2030	5.75	300,000	226,200	3-1,9-1	3/1	13,179	6,300	12,826	6,700
Total Revenue Bonds Other:					226,200			13,179	6,300	12,826	6,700
Kansas Water Pollution Loan	12/28/99	3/1/2021	3.49	450,327	282,607	3-1,9-1	3-1,9-1	8,921	22,238	8,138	23,021
Total Other					282,607			8,921	22,238	8,138	23,021
Total Indebtedness					508,807			22,100	28,538	20,964	29,721

CITY OF MCCUNE, KANSAS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	32,199	15,436	12,889
Receipts:			
Ad Valorem Tax	57,124	75,212	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,620	-121	3,200
Motor Vehicle Tax	16,706	15,535	16,795
Recreational Vehicle Tax		225	253
16/20M Vehicle Tax	89	102	133
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquer			
Local Sales Tax	33,668	35,000	34,000
Franchise Tax	17,409	13,500	13,500
Licenses			
Building Permits			
Cemetery	2,250	6,500	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,016	1,000	1,000
Miscellaneous	3,850	6,000	3,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,732	152,953	74,981
Resources Available:	167,931	168,389	87,870
Expenditures:			
General Government			
Personnel Services	49,016	72,000	72,000
Contractual Services	41,414	40,000	40,000
Commodities	42,917	30,000	30,000
Cemetery	3,150	0	0
Police	6,425	0	0
Capital Outlay	6,630	10,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous	2,943	3,500	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	152,495	155,500	157,000
Unencumbered Cash Balance Dec 31	15,436	12,889	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	174,000	157,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,000
		Tax Required	69,130
Delinquent Comp Rate:	0.090		6,222
Amount of 2011 Ad Valorem Tax			75,352

CITY OF MCCUNE, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	11,361	11,130	11,540
County Transfers Gas	1,544	1,420	1,420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,905	12,550	12,960
Resources Available:	12,905	12,550	12,960
Expenditures:			
Street Repair and Maint	12,905	12,550	12,960
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,905	12,550	12,960
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	12,000	12,990	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	576	1,628	1,469
Receipts:			
Charges to Customers	38,966	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,966	40,000	40,000
Resources Available:	39,542	41,628	41,469
Expenditures:			
Personal Services and commodities	6,756	9,000	10,000
Debt Service on Revolving Loans	31,158		
Principal		22,238	23,021
Interest		8,921	8,138
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,914	40,159	41,159
Unencumbered Cash Balance Dec 31	1,628	1,469	310
2010/2011 Budget Authority Amount:	37,566	48,520	

See Tab A

CITY OF MCCUNE, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,346	2,725	2,600
Receipts:			
Charges to Customers	105,538	99,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,538	99,000	100,000
Resources Available:	117,884	101,725	102,600
Expenditures:			
Operating expenses	84,591	60,000	60,000
Capital Outlays	11,389	20,000	20,000
Operating transfers to			
Water Bond and Interest Fund	19,179	19,125	19,125
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	115,159	99,125	99,125
Unencumbered Cash Balance Dec 31	2,725	2,600	3,475
2010/2011 Budget Authority Amount:	94,679	97,625	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget Water Bond and Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,565	6,565	6,211
Receipts:			
Operating Transfer From Water Utility Fund	19,179	19,125	19,125
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,179	19,125	19,125
Resources Available:	25,744	25,690	25,336
Expenditures:			
Debt Service	19,179		
Principal		6,300	6,700
Interest		13,179	12,826
Other			500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,179	19,479	20,026
Unencumbered Cash Balance Dec 31	6,565	6,211	5,310
2010/2011 Budget Authority Amount:	19,179	19,125	
		<u>See Tab C</u>	

CITY OF MCCUNE, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,050	756	1,256
Receipts:			
Utility Charges	28,740	29,500	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,740	29,500	30,000
Resources Available:	30,790	30,256	31,256
Expenditures:			
Contractual Services	30,034	29,000	31,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	30,034	29,000	31,000
Unencumbered Cash Balance Dec 31	756	1,256	256
2010/2011 Budget Authority Amount:	24,000	29,000	

See Tab A

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MCCUNE, KANSAS

will meet on August 22, 2011 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	152,495	49.803	155,500	62.327	157,000	75,352	62.463
Debt Service							
Special Highway	12,905		12,550		12,960		
Sewer Utility	37,914		40,159		41,159		
Water Utility	115,159		99,125		99,125		
Water Bond and Interest	19,179		19,479		20,026		
Trash Utility	30,034		29,000		31,000		
Non-Budgeted Funds							
Totals	367,686	49.803	355,813	62.327	361,270	75,352	62.463
Less: Transfers	19,179		19,125		19,125		
Net Expenditure	348,507		336,688		342,145		
Total Tax Levied	62,431		75,212		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,233,566		1,206,740		1,206,340		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	232,200	232,200	226,200
Other	282,607	282,607	282,607
Lease Purchase Principal	0	0	0
Total	514,807	514,807	508,807

*Tax rates are expressed in mills

Wanda Gorn
City Official Title: City Clerk

First Published in the Morning Sun, Friday, August 12, 2011

State of Kansas
City

NOTICE OF BUDGET HEARING
The governing body of
CITY OF MCCURTAIN, KANSAS

2012

will meet on August 22, 2011 at 7:00PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUNDAY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditure	Amount of 2011 Ad Valorem Tax
General	132,495	48.803	133,500	62.127	137,000	73.571
Fire Service						
Special Highway	12,905		12,910		12,960	
Sewer Utility	37,914		40,137		41,139	
Water Utility	113,139		99,125		96,115	
Water Bond and Interest	10,179		19,479		20,028	
Public Safety	18,034		25,000		31,000	
Non-Budgeted Funds						
Totals	267,636	48.803	355,813	62.127	361,273	73.571
Less Transfers	19,179		19,125		19,125	
Net Expenditure	346,807		336,688		342,148	
Fiscal Year Total	62,431		72,412		72,000	
Assessed Valuation	1,263,366		1,206,740		1,206,340	
Outstanding Indebtedness						
January 1	0		0		0	
G.O. Bonds	232,100		232,100		226,206	
Revenue Bonds	282,607		282,607		282,607	
Other	0		0		0	
Less Purchase Principal	0		0		0	
Total	514,807		514,807		508,807	

*Tax rates are expressed in mills

Roberta Galt
City Official, Tricity Clerk

AFFIDAVIT OF PUBLICATION

3856

STATE OF KANSAS
CRAWFORD COUNTY }
SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper, printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than 10 years prior to the first publication of said notice, and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day of August, 2011, the first publication thereof being made as aforesaid on the 12th day of August, 2011 with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

Roberta Galt
Notary Public

My commission expires: March 2012

Printer's fee: \$ 143.89

Additional copies: \$ _____

