

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned, officers of

City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2012		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	6,500	
Debt Service	10-113			
Special Highway		8	2,500	
Water		8	19,000	
Solid Waste		9	12,000	
Sewer		9	2,800	
Totals		xxxxxxx	42,800	0
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				Nov 1, 2011 Total Assessed Valuation

Assisted by:
Busby Ford & Reimer LLC

Address:
534 N Ridge Rd Suite B
Wichita, Kansas 67212

Date Attested: _____, 2011

County Clerk

Bill Lew
Jeff Mordem
Steven Metzger
Joe Metz
Chris Lynn

Governing Body

Received
AUG 17 2011
Sumner County Clerk

City of Mayfield

2012

Computation to Determine Limit for 2012

		<u>Amount of Levy</u>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>0</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>7,258</u>	
5b. Personal Property 2010	- <u>7,749</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>398,113</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>398,113</u>
11. Factor for Increase (8 divided by 10)		<u>0.00000</u>
12. Amount of Increase (11 times 3)		+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>0</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>0</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service					
TOTAL	0	0	0	0	0

County Treas Motor Vehicle Estimate	<u>0</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.00000</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Mayfield

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,545	1,279	1,029
Receipts:			
State of Kansas Gas Tax	2,766	2,750	2,820
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	17		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,783	2,750	2,820
Resources Available:	5,328	4,029	3,849
Expenditures:			
Insurance Expenditures	873	500	500
Salaries & Wages	986		
Repair Expenditures	256	500	500
Roads Expenditures	1,364	1,300	1,000
Supplies Expenditures	570	700	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,049	3,000	2,500
Unencumbered Cash Balance Dec 31	1,279	1,029	1,349
2010/2011 Budget Authority Amount:	5,100	3,000	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,600	33,799	31,299
Receipts:			
Charges to Customers	16,436	17,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	16,436	17,000	15,000
Resources Available:	47,036	50,799	46,299
Expenditures:			
Salaries & Wages	1,685	4,000	4,000
Employee Benefits			
Laboratory Fees	263	500	500
Sales & Excise Tax Expenditures	176	500	500
Supplies Expenditures	1,352	2,500	2,000
Water Purchases	9,761	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	13,237	19,500	19,000
Unencumbered Cash Balance Dec 31	33,799	31,299	27,299
2010/2011 Budget Authority Amount:	16,500	19,500	

City of Mayfield

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2010	2011	2012
Unencumbered Cash Balance Jan 1	5,002	5,748	5,748
Receipts:			
Charges to Customers	10,432	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,432	11,000	11,000
Resources Available:	15,434	16,748	16,748
Expenditures:			
Pickup Charges	9,686	11,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,686	11,000	12,000
Unencumbered Cash Balance Dec 31	5,748	5,748	4,748
2010/2011 Budget Authority Amount	9,700	11,000	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,268	3,312	2,312
Receipts:			
Charges to Customers	3,439	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,439	3,500	3,500
Resources Available:	7,707	6,812	5,812
Expenditures:			
Electric Expenditures	488	600	600
Salaries & Wages	2,048		
Repairs Expenditures	1,554	3,000	1,500
Sewer Permit Expenditures	20	200	200
Supplies Expenditures	100	700	500
Miscellaneous	185		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,395	4,500	2,800
Unencumbered Cash Balance Dec 31	3,312	2,312	3,012
2010/2011 Budget Authority Amount	7,200	4,500	

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 8, 2011 at 7 p.m. at 101 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 302 N Washington, Mayfield, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,126		19,100		6,500		
Debt Service							
Special Highway	4,049		3,000		2,500		
Water	13,237		19,500		19,000		
Solid Waste	9,686		11,000		12,000		
Sewer	4,395		4,500		2,800		
Totals	38,493	0.000	57,100	0.000	42,800	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	38,493		57,100		42,800		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		403,315		398,113		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield

will meet on August 8, 2011 at 7 p.m. at 101 N Osborn, Mayfield, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 302 N Washington, Mayfield, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	7,126		19,100		6,500		
Debt Service							
Special Highway	4,049		3,000		2,500		
Water	13,237		19,500		19,000		
Solid Waste	9,686		11,000		12,000		
Sewer	4,395		4,500		2,800		
Totals	38,493	0.000	57,100	0.000	42,800	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	38,493		57,100		42,800		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		403,315		398,113		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Candice McMillin
 City Official Title: City Clerk