

CERTIFICATE

To the Clerk of Chase County, State of Kansas

We, the undersigned, officers of

City of Matfield Green

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

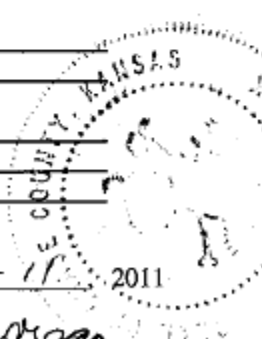
		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	5,486	3,707	15,341
Debt Service	10-113				
Special Highway		8	3,971		
Water/Trash		8	42,492		
Totals		xxxxxx	51,949	3,707	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		9			241,653
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Date Attested: 11-15-2011

Jane A. Morgan
County Clerk



Donnie R. Smith
Thomas M. Armstrong
Jim Denton
Randy Salbigita
Katherine J. Lee

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHASE COUNTY, ss:

Jerry Schwilling, deposes and says: That he is the publisher of the CHASE COUNTY LEADER-NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Chase County, Kansas, with a general paid circulation on a weekly basis in Chase County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Cottonwood Falls in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the

18th day of August, 2011

with subsequent publications being made on the following dates:

____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____
 ____ day of _____, 20____

[Handwritten Signature]
 Jerry Schwilling

Subscribed and sworn to before me this

18th day of August, 2011

[Handwritten Signature]
 Cheri Hopson
 Notary Public, Chase County, Kansas

My commission expires: 1/11/15

Printer's fee \$ 37.50

Additional copies \$ _____

Total \$ 37.50

(First published in the Chase County Leader-News Aug. 18, 2011 (IX))

OFFICE OF BUDGET HEARING

The governing body of
CHASE COUNTY, KANSAS
 will hold a public hearing on 8/24/11 at 1:00 in the Building, 1017 West, Atchison Place (1st day) of the report of findings and operating objectives of its proposed budget for the period of all funds and the amount of all revenue for fiscal year 2012. Detailed budget information is available at: www.chasecountyks.com and will be available at the hearing.

BUDGET SUMMARY

This report is prepared in accordance with the provisions of the Kansas Constitution and applicable laws and regulations. It is subject to change depending on the Board's final action.

FUND	Fiscal Year 2011 (\$1,000)		Current Year Estimate for 2011		Proposed Budget for 2012		Difference - 2011
	Expenditures	Revenue	Expenditures	Revenue	Proposed Expenditures	Proposed Revenue	
General	1,200	6,000	1,200	6,000	1,200	6,000	0
Special Projects	1,000	0	1,000	0	1,000	0	0
Capital	2,000	0	2,000	0	2,000	0	0
Other	0	0	0	0	0	0	0
Total	4,200	6,000	4,200	6,000	4,200	6,000	0

[Handwritten Signature]
 Cheri Hopson

CHERI HOPSON
 State of Kansas
 My Appt. Exp. 1/11/15

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,672	998	22	32	0
Debt Service					
TOTAL	3,672	998	22	32	0

County Treas Motor Vehicle Estimate 998

County Treasurers Recreational Vehicle Estimate 22

County Treasurers 16/20M Vehicle Estimate 32

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27179

Recreational Vehicle Factor 0.00599

16/20 Vehicle Factor 0.00871

Slider Factor 0.00000

City of Matfield Green

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water/Trash	General		1,000		12-825d
	Totals	0	1,000	0	
	Adjustments*				
	Adjusted Totals	0	1,000	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

State of Kansas
City

Total Indebtedness									0			0					0			3,453			1,100
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City of Matfield Green

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,707	7,891	2,411
Receipts:			
State of Kansas Gas Tax	753	1,520	1,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	753	1,520	1,560
Resources Available:	9,460	9,411	3,971
Expenditures:			
Maintenance	1,569	7,000	3,971
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,569	7,000	3,971
Unencumbered Cash Balance Dec 31	7,891	2,411	0
2010/2011 Budget Authority Amount:	1,500	9,000	

See Tab A

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water/Trash	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,637	15,542	18,492
Receipts:			
Charges to Customers	24,423	24,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,423	24,000	24,000
Resources Available:	38,060	39,542	42,492
Expenditures:			
Employee Benefits		900	900
Street Lights			9,689
Well Rent	553	950	1,000
Trash	8,470	9,000	9,000
Well Caretaker	5,541	5,600	5,600
Sales Tax	199	200	200
Dues/Fees/Memberships	135	150	150
Utilities (Wells)	604	600	700
Tax	52		50
Office Supplies	66	100	100
Insurance		550	550
Professional Services	5,300		8,000
Well Testing Supplies	657	1,000	1,000
Bond - Principle			1,100
Bond - Interest			3,453
Transfer to General		1,000	
Miscellaneous	941	1,000	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,518	21,050	42,492
Unencumbered Cash Balance Dec 31	15,542	18,492	0
2010/2011 Budget Authority Amount:	43,340	22,832	

NOTICE OF BUDGET HEARING

The governing body of
City of Matfield Green
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,299	6.927	3,490	15.343	5,486	3,707	15.340
Special Highway	1,569		7,000		3,971		
Water/Trash	22,518		21,050		42,492		
Totals	29,386	6.927	31,540	15.343	51,949	3,707	15.340
Less: Transfers	0		1,000		0		
Net Expenditure	29,386		30,540		51,949		
Total Tax Levied	1,588		3,672		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	229,258		239,328		241,650		

*Tax rates are expressed in mills

City Official Title: 0

City of Matfield Green

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
Transfer	0	0	0	0	0	0	0	0	0	0
Total Receipts	0	0	0	0	0	0	0	0	0	0
Resources Available	0	0	0	0	0	0	0	0	0	0
Expenditures:										
Rural Development	0	0	0	0	0	0	0	0	0	0
Total Expenditures	0	0	0	0	0	0	0	0	0	0
Cash Balance Dec 31	0	0	0	0	0	0	0	0	0	0

** Note: These two block figures should agree.

City of Matfield Green

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>3,672</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,672</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>2,933</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>10,959</u>	
5b. Personal Property 2010	- <u>9,996</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>963</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>3,330</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>7,226</u>
9. Total Estimated Valuation July 1, 2011	<u>241,650</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>234,424</u>
11. Factor for Increase (8 divided by 10)		<u>0.03082</u>
12. Amount of Increase (11 times 3)	+ \$	<u>113</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>3,785</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>3,785</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.