

2012

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

CITY OF MAPLE HILL, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	234,503	85,142	26,881
Debt Service I	10-113	8	2,910		
Employee Benefits	12-16,102		4,000	1,968	.621
Debt Service II	12-631a	9	45,452		
		9			
Special Highway		10	17,660		
Capital Projects		10	57,800		
Water Utility		11	167,600		
Sewer Utility		11	147,050		
Solid Waste Utility		12	40,884		
		12			
Totals		xxxxxx	717,859	87,110	27,502
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		13			3,167,336
Neighborhood Revitalization		14			Nov 1, 2011 Total Assessed Valuation

Assisted by:
DJ Wycoff

Address:
PO Box 270
Maple Hill, KS 66507

[Handwritten signatures of governing body members]

Date Attested: Aug 8, 2011
[Handwritten signature]
 County Clerk
Sept 22, 2011
[Handwritten signature]

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>87,437</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>13,357</u>
3. Tax Levy Excluding Debt Service	\$	<u>74,080</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>2,756</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>22,031</u>	
5b. Personal Property 2010	- <u>29,078</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>1,795</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>4,551</u>
9. Total Estimated Valuation July 1, 2011	<u>3,167,637</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>3,163,086</u>
11. Factor for Increase (8 divided by 10)		<u>0.00144</u>
12. Amount of Increase (11 times 3)	+ \$	<u>107</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>74,187</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>74,187</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	71,979	11,291	116	70	0
Debt Service I	13,357	2,096	22	16	0
Employee Benefits	2,101	330	3	3	0
Debt Service II					
TOTAL	87,437	13,717	141	89	0

County Treas Motor Vehicle Estimate	<u>13,717</u>			
County Treasurers Recreational Vehicle Estimate		<u>141</u>		
County Treasurers 16/20M Vehicle Estimate			<u>89</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.15688</u>			
Recreational Vehicle Factor		<u>0.00161</u>		
16/20 Vehicle Factor			<u>0.00102</u>	
Slider Factor				<u>0.00000</u>

CITY OF MAPLE HILL, KANSAS

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Projects	22,170	30,000	35,000	12-1,118
Water Utility	Sewer Utility	30,000	-	-	12-825d
Sewer Utility	Debt Service II		27,000	48,000	12-825d
Debt Service	General			2,910	10-117a
	Totals	52,170	57,000	85,910	
	Adjustments*				
	Adjusted Totals	52,170	57,000	85,910	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

CITY OF MAPLE HILL, KANSAS

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2002											
Street & Water Improvement	7/1/2002	9/1/2011	4.30	200,000	15,000	3/1	3/1	322			
						9/1	9/1	323	15,000		
Total G.O. Bonds					15,000			645	15,000	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State of Kansas											
Revolving Loan											
Sewer Pond Construction	2/28/1995	2/25/2018	3.70	318,930	38,433	2/28	2/28	663	3,964	525	4,112
						8/31	8/31	595	4,037	454	4,188
Total Other					38,433			1,258	8,001	979	8,300
Total Indebtedness					53,433			1,903	23,001	979	8,300

CITY OF MAPLE HILL, KANSAS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	13,477	14,247	56,360
Receipts:			
Ad Valorem Tax	69,237	71,979	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,269		
Motor Vehicle Tax	9,069	11,900	11,291
Recreational Vehicle Tax	76	113	116
16/20M Vehicle Tax	32	56	70
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Rental Excise Tax	10	6	
Special City & Highway			8
Local Alcoholic Liquor Tax	4,265	5,271	3,606
Local Sales Tax	40,809	50,000	50,000
Franchise Tax	10,983	10,000	10,000
Fines & Forfeitures	1,152	2,000	4,000
Licenses & Permits	2,044	3,000	3,000
Sale of Property	650	14,150	
Rents	6,000	6,000	6,000
Refunds & Reimbursements	1,372	1,000	1,000
Transfer from Debt Service Fund I			2,910
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,702	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	148,670	177,475	93,001
Resources Available:	162,147	191,722	149,361
Expenditures:			
Administrative Department	38,839	35,000	36,000
Public Safety Department	19,318	15,000	33,000
Street Department	22,540	19,000	89,892
Park Department	19,662	20,000	25,000
Street Lighting Department	9,019	13,000	13,000
Zoning Department	1,350	1,825	1,450
Transfers to Capital Projects Fund	22,170	30,000	35,000
Real Estate Purchase	13,168	144	
Neighborhood Revitalization Rebate	1,834	1,393	1,161
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	147,900	135,362	234,503
Unencumbered Cash Balance Dec 31	14,247	56,360	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	187,179	211,825	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			234,503
Tax Required			85,142
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			85,142

CITY OF MAPLE HILL, KANSAS

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administrative Department			
Salaries & Wages	11,904	14,000	14,000
Contractual Services	17,201	17,000	17,000
Materials & Supplies	9,734	4,000	5,000
Capital Outlay			
Total	38,839	35,000	36,000
Public Safety Department			
Salaries & Wages	10,939	10,000	23,000
Contractual Services	5,976	3,000	6,000
Materials & Supplies	2,403	2,000	4,000
Capital Outlay			
Total	19,318	15,000	33,000
Street Department			
Salaries & Wages	9,615	10,000	10,000
Contractual Services	5,313	4,000	6,000
Materials & Supplies	7,612	5,000	6,000
Capital Outlay			67,892
Total	22,540	19,000	89,892
Park Department			
Salaries & Wages	7,327	9,000	9,000
Contractual Services	5,470	7,000	10,000
Materials & Supplies	6,865	4,000	6,000
Capital Outlay			
Total	19,662	20,000	25,000
Street Lighting Department			
Salaries & Wages			
Contractual Services	9,019	13,000	13,000
Materials & Supplies			
Capital Outlay			
Total	9,019	13,000	13,000
Zoning Department			
Salaries	1,350	1,675	1,300
Contractual		150	150
Commodities			
Capital Outlay			
Total	1,350	1,825	1,450
Transfers to Capital Projects Fund	22,170	30,000	35,000
Real Estate Purchase	13,168	144	
Neighborhood Revitalization Rebate	1,834	1,393	1,161
Total	37,172	31,537	36,161
Page Total	147,900	135,362	234,503

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service I	2010	2011	2012
Unencumbered Cash Balance Jan 1	13,475	727	775
Receipts:			
Ad Valorem Tax	15,839	13,357	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	448		
Motor Vehicle Tax	3,232	2,722	2,096
Recreational Vehicle Tax	27	26	22
16/20M Vehicle Tax	12	20	16
Slider			0
Rental Excise Tax	4		
Special City & County Highway			1
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,562	16,125	2,135
Resources Available:	33,037	16,852	2,910
Expenditures:			
Debt Service	31,890	15,645	
Transfer to General Fund			2,910
Neighborhood Revitalization Rebate	420	432	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,310	16,077	2,910
Unencumbered Cash Balance Dec 31	727	775	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	50,000	32,203	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,910
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,662	2,097	1,696
Receipts:			
Ad Valorem Tax	3,397	2,101	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	53		
Motor Vehicle Tax	259	584	330
Recreational Vehicle Tax	1	6	3
16/20M Vehicle Tax	3	1	3
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,713	2,692	336
Resources Available:	5,375	4,789	2,032
Expenditures:			
Contractual Services	3,188	3,000	3,973
Neighborhood Revitalization Rebate	90	93	27
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,278	3,093	4,000
Unencumbered Cash Balance Dec 31	2,097	1,696	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,000	5,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	1,968
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	1,968

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service II	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	27,000
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfers from Sewer Utility Fund		27,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	27,000	48,000
Resources Available:	0	27,000	75,000
Expenditures:			
Debt Service			45,452
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	45,452
Unencumbered Cash Balance Dec 31	0	27,000	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			45,452
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			0

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,375	3,456	3,000
Receipts:			
State of Kansas Gas Tax	13,562	14,840	14,660
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,562	14,840	14,660
Resources Available:	16,937	18,296	17,660
Expenditures:			
Contractual Services	13,481	15,296	17,660
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,481	15,296	17,660
Unencumbered Cash Balance Dec 31	3,456	3,000	0
2010/2011 Budget Authority Amount:	15,000	17,475	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Projects	2010	2011	2012
Unencumbered Cash Balance Jan 1	20,725	15,600	22,800
Receipts:			
FEMA	8,691		
Transfers from General Fund	22,170	30,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,861	30,000	35,000
Resources Available:	51,586	45,600	57,800
Expenditures:			
Contractual Services	22,707	22,800	
Materials & Supplies			
Capital Outlay	13,279		57,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,986	22,800	57,800
Unencumbered Cash Balance Dec 31	15,600	22,800	0
2010/2011 Budget Authority Amount:	45,000	42,725	

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	84,915	72,003	91,700
Receipts:			
Water Sales & Surcharge	66,572	68,000	71,000
Late Fees	2,655	3,000	3,000
Sales Tax & Fees	568	600	600
Meters & Installations	1,275	1,000	1,300
Refunds & Reimbursements	85	847	
Miscellaneous	60		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	71,215	73,447	75,900
Resources Available:	156,130	145,450	167,600
Expenditures:			
Salaries & Wages	21,974	23,000	24,000
Contractual Services	20,788	20,000	20,000
Materials & Supplies	10,737	10,000	10,000
Capital Outlay			113,000
Sales Tax & Fees	568	600	600
Water Refunds	60	150	
Transfer to Sewer Utility Fund	30,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	84,127	53,750	167,600
Unencumbered Cash Balance Dec 31	72,003	91,700	0
2010/2011 Budget Authority Amount:	179,000	161,500	

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	61,003	43,628	46,200
Receipts:			
User Fees	78,690	93,000	100,000
Hookups & Installations	850		
Refunds & Reimbursements	19	718	850
Transfer from Water Utility Fund	30,000		
Bond Proceeds		500,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,559	593,718	100,850
Resources Available:	170,562	637,346	147,050
Expenditures:			
Salaries & Wages	13,675	13,000	14,000
Contractual Services	34,481	15,000	10,000
Materials & Supplies	5,084	4,002	5,000
Capital Outlay			70,050
Debt Service	73,694	39,144	
Cost of Bond Issuance		16,000	
Line Repair		477,000	
Transfer to Debt Service Fund II		27,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,934	591,146	147,050
Unencumbered Cash Balance Dec 31	43,628	46,200	0
2010/2011 Budget Authority Amount:	158,000	638,500	

CITY OF MAPLE HILL, KANSAS

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,155	1,586	884
Receipts:			
User Fees	34,285	35,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,285	35,000	40,000
Resources Available:	36,440	36,586	40,884
Expenditures:			
Salaries & Wages	2,340	2,600	2,600
Contractual Services	32,412	33,000	38,084
Materials & Supplies	102	102	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,854	35,702	40,884
Unencumbered Cash Balance Dec 31	1,586	884	0
2010/2011 Budget Authority Amount:	53,000	39,300	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MAPLE HILL, KANSAS
will meet on August 8, 2011 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	147,900	22.014	135,362	22.668	234,503	85,142	26.879
Debt Service	32,310	5.036	16,077	4.207	2,910		
Employee Benefits	3,278	1.080	3,093	0.662	4,000	1,968	0.621
Debt Service II					45,452		
Special Highway	13,481		15,296		17,660		
Capital Projects	35,986		22,800		57,800		
Water Utility	84,127		53,750		167,600		
Sewer Utility	126,934		591,146		147,050		
Solid Waste Utility	34,854		35,702		40,884		
Totals	478,870	28.130	873,226	27.537	717,859	87,110	27.500
Less: Transfers	52,170		57,000		85,910		
Net Expenditure	426,700		816,226		631,949		
Total Tax Levied	90,207		87,437		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,206,784		3,175,307		3,167,637		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	60,000	45,000	15,000
Revenue Bonds	0	0	0
Other	126,936	109,315	38,433
Lease Purchase Principal	0	0	0
Total	186,936	154,315	53,433

*Tax rates are expressed in mills

Lynn Hoobler

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	85,142	26.879	1,161
Debt Service I	0		
Employee Benefits	1,968	0.621	27
Debt Service II	0		
TOTAL	87,110	27.500	1,188

2011 July 1 Valuation: 3,167,637

Valuation Factor: 3,167.637

Neighborhood Revitalization Subj to Rebate: 43,182

Neighborhood Revitalization factor: 43.182

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

Public Notice

(Published In The Wabaunsee County Signal-Enterprise
Thursday, July 28, 2011)

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MAPLE HILL, KANSAS
will meet on August 8, 2011 at 6:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	147,900	22.014	133,362	22.668	234,503	85,142	26.879
Debt Service	32,310	5.036	16,077	4.207	2,910		
Employee Benefits	3,278	1.080	3,093	0.662	4,000	1,968	0.621
Debt Service II					45,452		
Special Highway	13,481		15,296		17,660		
Capital Projects	35,986		22,800		57,800		
Water Utility	84,127		53,750		167,600		
Sewer Utility	126,934		591,146		147,050		
Solid Waste Utility	34,854		35,702		40,884		
Totals	478,870	28.130	873,226	27.537	717,859	87,110	27.500
Less: Transfers	52,170		37,000		85,910		
Net Expenditure	426,700		816,226		631,949		
Total Tax Levied	90,207		87,437		*****		
Assessed Valuation	3,206,784		3,175,307		3,167,637		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	60,000	45,000	15,000
Revenue Bonds	0	0	0
Other	126,936	109,315	38,433
Lease Purchase Principal	0	0	0
Total	186,936	154,315	53,433

*Tax rates are expressed in mills

Lynn Hoobler
City Official Title: City Clerk