

City of Macksville

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>123,549</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>123,549</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	21,651
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	46,757
5b. Personal Property 2010	- _____	54,921
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2011:	_____	7,599
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	29,250
9. Total Estimated Valuation July 1, 2011	_____	1,437,006
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,407,756
11. Factor for Increase (8 divided by 10)	_____	0.02078
12. Amount of Increase (11 times 3)	+ \$ _____	2,567
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>126,116</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>126,116</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Am for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	118,968	21,929	368	1,048	0
Debt Service					
Library	4,581	844	14	40	0
TOTAL	123,549	22,773	382	1,088	0

County Treas Motor Vehicle Estimate 22,773
 County Treasurers Recreational Vehicle Estimate 382
 County Treasurers 16/20M Vehicle Estimate 1,088
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18432
 Recreational Vehicle Factor 0.00309
 16/20M Vehicle Factor 0.00881
 Slider Factor 0.00000

City of Macksville

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library	2010	2011	2012
Unencumbered Cash Balance Jan 1	537	537	232
Receipts:			
Ad Valorem Tax	3,946	4,581	XXXXXXXXXXXXXXXXXX
Delinquent Tax	127	100	100
Motor Vehicle Tax	913	114	844
Recreational Vehicle Tax	16	23	14
16/20M Vehicle Tax	25	27	40
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,027	4,845	998
Resources Available:	5,564	5,382	1,230
Expenditures:			
Appropriation	5,027	5,150	5,567
Neighborhood Revitalization Rebate			333
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,027	5,150	5,900
Unencumbered Cash Balance Dec 31	537	232	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	6,750	6,500	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,900
		Tax Required	4,670
	Delinquent Comp Rate: 0.000		0
	Amount of 2011 Ad Valorem Tax		4,670

City of Macksville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	276	1,122	1,480
Receipts:			
State of Kansas Gas Tax	12,798	12,740	13,020
County Transfers Gas		0	0
Reimbursed Expense	672	518	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,470	13,258	13,520
Resources Available:	13,746	14,380	15,000
Expenditures:			
Salaries	6,965	7,150	7,500
Payroll Taxes	1,037	1,100	1,500
Medical Insurance	267	400	500
Repairs & Supplies	2,545	2,750	3,500
Professional Fees	1,810	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,624	12,900	15,000
Unencumbered Cash Balance Dec 31	1,122	1,480	0
2010/2011 Budget Authority Amount:	28,000	15,500	

Adopted Budget

Adopted Budget Park Memorial	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,512	5,706	7,500
Receipts:			
Donations	7,825	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,825	7,500	7,500
Resources Available:	10,337	13,206	15,000
Expenditures:			
Salaries	2,437	2,600	3,000
Payroll Taxes	360	900	1,000
Repairs & Supplies	1,834	2,206	3,000
Capital Outlay			8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,631	5,706	15,000
Unencumbered Cash Balance Dec 31	5,706	7,500	0
2010/2011 Budget Authority Amount:	6,000	18,000	

City of Macksville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Police	2010	2011	2012
Unencumbered Cash Balance Jan 1	4,510	4,695	4,500
Receipts:			
Fines & Fees	2,727	2,500	2,500
Interest on Idle Funds			
Miscellaneous	27		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,754	2,500	2,500
Resources Available:	7,264	7,195	7,000
Expenditures:			
Supplies	2,370	2,695	7,000
Capital Outlay			
Miscellaneous	199		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,569	2,695	7,000
Unencumbered Cash Balance Dec 31	4,695	4,500	0
2010/2011 Budget Authority Amount:	10,000	10,000	

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Diversion	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,535	1,793	1,500
Receipts:			
Fines & Fees	400	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	400	500	500
Resources Available:	2,935	2,293	2,000
Expenditures:			
Supplies			
Professional Fees	1,142	793	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,142	793	2,000
Unencumbered Cash Balance Dec 31	1,793	1,500	0
2010/2011 Budget Authority Amount:	3,000	4,000	

City of Macksville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	20,628	15,156	14,000
Receipts:			
Customer Receipts	32,917	33,000	33,000
Reimbursed Expense	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,937	33,000	33,000
Resources Available:	53,565	48,156	47,000
Expenditures:			
Salaries	21,179	22,206	22,500
Payroll Taxes	3,222	3,500	4,000
Medical Insurance	1,786	2,100	3,000
Utilities	1,633	1,850	2,000
Repairs & Supplies	4,169	4,500	5,000
Capital Outlay			10,000
Transfer to Sewer Reserve	6,000		
Miscellaneous	420		500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,409	34,156	47,000
Unencumbered Cash Balance Dec 31	15,156	14,000	0
2010/2011 Budget Authority Amount	58,000	53,000	

Adopted Budget

Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	47,935	35,987	28,000
Receipts:			
Customer Receipts	72,218	72,000	72,000
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	72,218	72,000	72,000
Resources Available:	120,153	107,987	100,000
Expenditures:			
Salaries	27,507	28,400	30,000
Payroll Taxes	4,182	4,500	5,000
Medical Insurance	2,344	3,000	4,000
Repairs & Supplies	11,292	10,000	15,000
Utilities	4,497	5,000	6,000
Water Fees	2,182	2,750	3,000
Professional Fees	4,121	4,657	5,000
Interest on Water Deposits			25
Capital Outlay			10,835
Bond Principal	15,000	15,000	15,000
Bond Interest	6,650	6,155	5,615
Bond Commission	3	25	25
Transfer to Water Reserve	6,000		
Miscellaneous	388	500	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,166	79,987	100,000
Unencumbered Cash Balance Dec 31	35,987	28,000	0
2010/2011 Budget Authority Amount	120,000	118,000	

City of Macksville

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,581	2,693	3,000
Receipts:			
Customer Receipts	32,745	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,745	34,000	34,000
Resources Available:	35,326	36,693	37,000
Expenditures:			
Contractual	32,633	33,693	37,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,633	33,693	37,000
Unencumbered Cash Balance Dec 31	2,693	3,000	0
2010/2011 Budget Authority Amount:	40,000	40,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Macksville
will meet on August 1, 2011 at 7:00 PM at Macksville City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Macksville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	229,765	86.272	209,365	84.291	247,000	121,111	84.280
Debt Service							
Library	5,027	3.268	5,150	3.246	5,900	4,670	3.250
Special Highway	12,624		12,900		15,000		
Park Memorial	4,631		5,706		15,000		
Police	2,569		2,695		7,000		
Diversion	1,142		793		2,000		
Sewer Utility	38,409		34,156		47,000		
Water Utility	84,166		79,987		100,000		
Refuse Utility	32,633		33,693		37,000		
Non-Budgeted Funds-A	31,635						
Non-Budgeted Funds-B	321						
Totals	442,922	89.540	384,445	87.537	475,900	125,781	87.530
Less: Transfers	32,000		0		0		
Net Expenditure	410,922		384,445		475,900		
Total Tax Levied	120,101		123,549		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,339,615		1,410,100		1,437,006		
Outstanding Indebtedness, January 1,							
	2009		2010		2011		
G.O. Bonds	180,000		165,000		150,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		32,579		
Total	180,000		165,000		182,579		

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	121,111	84.280	8,627
Debt Service			
Library	4,670	3.250	333
TOTAL	125,781	87.530	8,960

2011 July 1 Valuation: 1,437,006

Valuation Factor: 1,437.006

Neighborhood Revitalization Subj to Rebate: 102,364

Neighborhood Revitalization factor: 102.364

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for complete the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Keith Lippoldt, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication July 20, 2011
- 2nd Publication _____, 2011
- 3rd Publication _____, 2011
- 4th Publication _____, 2011
- 5th Publication _____, 2011
- 6th Publication _____, 2011

Keith Lippoldt

(Publications Manager)

SUBSCRIBED and sworn to before me this

20th day of July, 2011

Julie A. Chenoweth
(Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appl. Expires 3/21/2014

LEGAL NOTICE
First published in the St. John News July 20, 2011 11

NOTICE OF BUDGET HEARING
The governing body of the City of Independence will meet on August 1, 2011 at 7:00 PM at Independence City Hall for the purpose of hearing and approving adjustments of employees relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Independence City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the minimum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final estimated valuation.

FUND	Fiscal Year Actual for 2011		Current Year Estimate for 2011		Budget Authority by Department	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
	Amount	Tax Rate	Amount	Tax Rate			
General	228,740	24.27%	228,740	24.27%	228,740	12.111%	24.27%
Police	1,877	1.98%	1,877	1.98%	1,877	2.67%	1.98%
Public Works	14,250	14.95%	14,250	14.95%	14,250	14.95%	14.95%
Park Department	2,671	2.81%	2,671	2.81%	2,671	2.81%	2.81%
Police	2,671	2.81%	2,671	2.81%	2,671	2.81%	2.81%
Fire	1,250	1.31%	1,250	1.31%	1,250	1.31%	1.31%
Fire	1,250	1.31%	1,250	1.31%	1,250	1.31%	1.31%
Water Utility	2,671	2.81%	2,671	2.81%	2,671	2.81%	2.81%
Electric Utility	2,671	2.81%	2,671	2.81%	2,671	2.81%	2.81%
Non-Departmental Funds - A	31,457		31,457		31,457		
Non-Departmental Funds - B	511		511		511		
Totals	442,722	46.48%	442,722	46.48%	442,722	121.791%	46.48%
Less: Transfers	31,457		31,457		31,457		
Net Expenditures	411,265		411,265		411,265		
Total Tax Levied	126,111		126,111		126,111		
Assessed Valuation	1,229,412		1,229,412		1,229,412		
Outstanding Indebtedness, January 1, 2011	200		200		200		
G.O. Bonds	126,111		126,111		126,111		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	0		0		0		
Total	126,111		126,111		126,111		

*Tax rates are expressed in mills.
John Russell
City Official and City Clerk