

City of LeRoy

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>104,618</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>104,618</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>23,564</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>129,185</u>	
5b. Personal Property 2010	- <u>167,346</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011:		<u>17,022</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>40,586</u>
9. Total Estimated Valuation July 1, 2011	<u>2,510,343</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,469,757</u>
11. Factor for Increase (8 divided by 10)		<u>0.01643</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,719</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>106,337</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>* 106,337</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of LeRoy

2012

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Personal Services	22,918	23,794	26,173
Contractual Services	26,850	30,426	31,000
Commodities	10,925	5,806	6,500
Capital Outlay	0	0	2,000
Total	60,693	60,026	65,673
Cemetery			
Contractual Services	11,945	10,000	10,000
Commodities	371	2,683	2,700
Appropriations to Cemetery Assoc	0	0	5,000
Total	12,316	12,683	17,700
Parks and Recreation			
Personal Services	0	0	0
Contractual Services	4,039	4,200	4,200
Commodities	1,042	2,500	2,500
Capital Outlay	0	0	2,000
Total	5,081	6,700	8,700
Police			
Personal Services	15,151	25,761	28,337
Contractual Services	1,486	3,180	3,600
Commodities	5,170	4,646	6,000
Capital Outlay	0	2,523	2,000
Total	21,807	36,110	39,937
Street Department			
Personal Services	3,676	310	341
Contractual Services	839	1,174	2,000
Commodities	916	5,412	5,500
Capital Outlay	0	0	95,347
Total	5,431	6,896	103,188
Street Lighting			
Contractual Services	11,614	11,812	12,500
Total	11,614	11,812	12,500
Community Building Department			
Capital Outlay	0	0	65,000
Total	0	0	65,000
Debt Service			
Early Retirement of Debt	0	0	124,050
Total	0	0	124,050
Page Total	116,942	134,227	436,748

(Note: Should agree with general sub-totals.)

City of LeRoy

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,578	43,404	42,949
Receipts			
Ad Valorem Tax	8,848	8,863	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	82	125	125
Motor Vehicle Tax	1,254	1,315	1,134
Recreational Vehicle Tax	46	58	38
16/20M Vehicle Tax	43	35	38
Slider			0
Reimbursed Expense	1,110	815	815
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,383	11,211	2,150
Resources Available:	50,961	54,615	45,099
Expenditures			
General Government			
Contractual Services	7,557	11,666	53,885
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,557	11,666	53,885
Unencumbered Cash Balance Dec 31	43,404	42,949	XXXXXXXXXXXXXXXXXXXX
2010-2011 Budget Authority Amount	53,613	53,456	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure:Non-Appr Balance			53,885
Tax Required			8,786
Delinquent Comp Rate 0.000			0
Amount of 2011 Ad Valorem Tax			8,786

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010-2011 Budget Authority Amount			XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure:Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate 0.000			0
Amount of 2011 Ad Valorem Tax			0

City of LeRoy

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,464	6,838	7,077
Receipts:			
State of Kansas Gas Tax	14,758	14,690	15,040
County Transfers Gas		0	0
Sale of Materials	2,319	404	1,000
Interest on Idle Funds			
Miscellaneous	647	55	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,724	15,149	16,040
Resources Available:	22,188	21,987	23,117
Expenditures:			
Street Maintenance			
Personal Services	10,592	11,050	12,155
Contractual Services	29	32	50
Commodities	4,729	3,828	10,912
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,350	14,910	23,117
Unencumbered Cash Balance Dec 31	6,838	7,077	0
2010/2011 Budget Authority Amount:	17,210	26,528	

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,344	561	940
Receipts:			
County Grants	23,388	23,388	23,388
Camping Fees/Equipment Use	90	970	970
Sale of Materials	150	0	0
Interest on Idle Funds			
Miscellaneous	1,212	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,840	24,358	24,358
Resources Available:	27,184	24,919	25,298
Expenditures:			
Culture and Recreation			
Personal Services	18,927	18,655	20,520
Contractual Services	1,066	80	798
Commodities	6,630	5,244	3,980
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,623	23,979	25,298
Unencumbered Cash Balance Dec 31	561	940	0
2010/2011 Budget Authority Amount:	27,005	25,635	

City of LeRoy

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2010	2011	2012
Unencumbered Cash Balance Jan 1	228,509	258,442	349,731
Receipts			
County Grants	113,401	113,401	113,401
Other Grants	4,669	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	118,070	113,401	113,401
Resources Available:	346,579	371,843	463,132
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	1,896	21,954	40,000
Commodities	5,564	158	10,000
Capital Outlay	80,677	0	413,132
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,137	22,112	463,132
Unencumbered Cash Balance Dec 31	258,442	349,731	0
2010/2011 Budget Authority Amount:	339,657	437,881	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	63,215	64,288	48,288
Receipts			
Operating Transfer From			
General Fund	10,000	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,000	20,000	20,000
Resources Available:	73,215	84,288	68,288
Expenditures:			
General Government			
Capital Outlay	8,927	36,000	68,288
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,927	36,000	68,288
Unencumbered Cash Balance Dec 31	64,288	48,288	0
2010/2011 Budget Authority Amount	83,326	88,965	

City of LeRoy

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	61,755	56,445	47,831
Receipts			
Water Sales	142,334	148,581	149,000
Connections	2,445	1,310	1,400
Reimbursed Expenses			
Sale of Materials	0	762	0
Interest on Idle Funds	353	116	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	145,132	150,769	150,520
Resources Available:	206,887	207,214	198,351
Expenditures			
Operating Expenditures			
Personal Services	58,953	59,710	65,681
Contractual Services	75,562	68,781	88,000
Commodities	3,327	5,792	6,000
Capital Outlay	0	12,500	26,070
Operating Transfers to			
1990 Water Utility P & I	12,600	12,600	12,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,442	159,383	198,351
Unencumbered Cash Balance Dec 31	56,445	47,831	0
2010/2011 Budget Authority Amount	219,573	184,546	

Adopted Budget

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	18,988	26,463	6,296
Receipts			
User Fees	37,233	37,176	38,000
Connections			
Interest on Idle Funds	352	77	80
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,585	37,253	38,080
Resources Available:	56,573	63,716	44,376
Expenditures			
Operating Expenditures			
Personal Services	24,754	27,968	30,764
Contractual Services	3,855	15,024	6,000
Commodities	1,501	1,928	5,000
Capital Outlay	0	12,500	2,612
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,110	57,420	44,376
Unencumbered Cash Balance Dec 31	26,463	6,296	0
2010/2011 Budget Authority Amount	58,999	65,867	

City of LeRoy

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Management	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,376	408	733
Receipts:			
User Fees	36,772	38,065	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,772	38,065	40,000
Resources Available:	38,148	38,473	40,733
Expenditures			
General Government			
Contractual Services	37,740	37,740	40,733
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	37,740	37,740	40,733
Unencumbered Cash Balance Dec 31	408	733	0
2010/2011 Budget Authority Amount:	40,753	47,722	

Adopted Budget

0	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of LeRoy
will meet on August 1, 2011 at 6:00 P.M. at LeRoy City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *
General	126,942	38.440	154,227	37.760	456,748	95,041	37.860
Special Liability	7,557	3.489	11,666	3.495	53,885	8,786	3.500
Special Highway	15,350		14,910		23,117		
Special Parks & Recreation	26,623		23,979		25,298		
Infrastructure	88,137		22,112		463,132		
Equipment Reserve	8,927		36,000		68,288		
Water Utility	150,442		159,383		198,351		
Sewer Utility	30,110		57,420		44,376		
Solid Waste Management	37,740		37,740		40,733		
Non-Budgeted Funds-A	11,379						
Totals	503,207	41.929	517,437	41.255	1,373,928	103,827	41.360
Less: Transfers	32,600		32,600		32,600		
Net Expenditure	470,607		484,837		1,341,328		
Total Tax Levied	107,474		104,618		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,563,209		2,535,836		2,510,343		
Outstanding Indebtedness,							
January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	141,825		128,225		124,425		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	141,825		128,225		124,425		

*Tax rates are expressed in mills

Linda Duggott
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of LeRoy

will meet on August 1, 2011 at 6:00 P.M. at LeRoy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Table with columns: FUND, Expenditures, Actual Tax Rate, Expenditures, Actual Tax Rate, Budget Authority for Expenditures, Amount of 2011 Ad Valorem Tax, Estimate Tax Rate. Rows include General, Special Liability, Special Highway, etc.

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of LeRoy

will meet on August 17, 2011 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Table with columns: FUND, Expenditures, Actual Tax Rate, Expenditures, Actual Tax Rate, Budget Authority for Expenditures, Amount of 2011 Ad Valorem Tax, Estimate Tax Rate. Rows include General, Special Improvement, Special Highway, etc.

*Tax rates are expressed in mills

Chris Satterfield City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of LeRoy

will meet on August 4, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

Table with columns: FUND, Expenditures, Actual Tax Rate, Expenditures, Actual Tax Rate, Budget Authority for Expenditures, Amount of 2011 Ad Valorem Tax, Estimate Tax Rate. Rows include General, Board of Leases, Special Highway, etc.

*Tax rates are expressed in mills

Na'as Chustina City Official Title: City Clerk

require property levied for county amount levied to finance Coffey County with regard to attributed taxation of (1) increased personal valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, despite the desire of the Board to adopt a 2012 budget while adhering to a maximum level of property taxation described in the foregoing paragraph, the public is to be aware that the 2012 Coffey County Fire District No. 1 budget may require property taxes to be levied in an amount greater than the level defined in the desired maximum level in the preceding paragraph, due to the need to appropriately fund the services provided to the citizens of Coffey County.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS:

1. That it is the Board's desire to notify the public of the possibility of increased property taxes to finance the 2012 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2012 budget and financing plan for services provided by Coffey County Fire District No. 1.

2. That the date and time and place of the budget hearing with the Board will be Monday, August 15, 2011, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas.

3. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays.

4. That this Resolution shall be published one (1) time in the official County newspaper. ADOPTED THIS 11th DAY OF JULY 2011.

BOARD OF COUNTY COMMISSIONERS, COFFEY COUNTY, KANSAS /s/ Robert L. Saueressig,

BEFORE, BE IT BY THE BOARD OF COUNTY COMMISSIONERS OF COFFEY COUNTY, KANSAS, AS FOLLOWS: the Board's desire to notify the public of the possibility of increased property taxes to finance the 2012 Coffey County Fire District No. 1 budget as defined above, and that all persons are invited and encouraged to attend the budget hearing with the Board to learn about and offer constructive feedback concerning the 2012 budget and financing plan for services provided by Coffey County Fire District No. 1. That the date and time and place of the budget hearing with the Board will be Monday, August 15, 2011, at 10:00 a.m., in Room 201, Coffey County Courthouse, Burlington, Kansas. That interested persons can also address questions concerning the budget to the Coffey County Clerk's Office by calling (620) 364-2191 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Friday excluding holidays. That this Resolution shall be published one (1) time in the official County newspaper. ADOPTED THIS 11th DAY OF