

2012

**CERTIFICATE**

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

**City of Leonardville**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and  
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	224,161	46,564	20.836
Debt Service	10-113	8	8,111		
Library	12-1230	8	5,100	4,256	1.904
Special Highway		9	23,941		
Water Works		9	99,010		
Sewer Utility		10	64,395		
<b>Totals</b>		XXXXXX	424,718	50,820	22.740
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		11			2,234,833
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:  
 Sink, Gordon & Associates, LLP  
 Public Accountants  
 Address:  
 Commerce Bank Tower  
 727 Poyntz Ave.  
 Manhattan, Ks. 66502

*Mike Johnson*  
*Ervadne Olson*  
*James K. Olson*  
*Jeff Searcy*  
*Alvin Searcy*  
*Larry Woodland*

Date Attested: \_\_\_\_\_, 2011

County Clerk

Governing Body

City of Leonardville

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>50,680</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>50,680</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011 :</b>	+ <u>6,166</u>	
5. <b>Increase in Personal Property for 2011 :</b>		
5a. Personal Property 2011	+ <u>52,685</u>	
5b. Personal Property 2010	- <u>53,993</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2011 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2011 :</b>	+ <u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>6,166</u>
9. Total Estimated Valuation July 1, 2011	<u>2,234,130</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>2,227,964</u>
11. Factor for Increase (8 divided by 10)		<u>0.00277</u>
12. Amount of Increase (11 times 3)	+ \$	<u>140</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>50,820</u>
14. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>50,820</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	46,453	7,516	247	55	0
Debt Service					
Library	4,227	684	23	5	0
<b>TOTAL</b>	<b>50,680</b>	<b>8,200</b>	<b>270</b>	<b>60</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>8,200</u>			
County Treasurers Recreational Vehicle Estimate		<u>270</u>		
County Treasurers 16/20M Vehicle Estimate			<u>60</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16180</u>			
Recreational Vehicle Factor		<u>0.00533</u>		
16/20 Vehicle Factor			<u>0.00118</u>	
Slider Factor				<u>0.00000</u>

City of Leonardville

2012

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
Sewer Utility	Bond & Interest	8,400	8,400	8,400	12-825d
	<b>Totals</b>	8,400	8,400	8,400	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	8,400	8,400	8,400	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
KDHE Loan	9/1/2006	9/1/2026	2.69	122,000	53,353	9/1 & 3/1	9/1 & 3/1	1,390	6,721	1,208	6,903
<b>Total Other</b>					53,353			1,390	6,721	1,208	6,903
<b>Total Indebtedness</b>					53,353			1,390	6,721	1,208	6,903

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Leonardville

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Debt Service</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,272	9,561	9,850
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Slider	0		
Transfer from Sewer Utility	8,400	8,400	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,400</b>	<b>8,400</b>	<b>8,400</b>
<b>Resources Available:</b>	<b>17,672</b>	<b>17,961</b>	<b>18,250</b>
Expenditures:			
Principal	6,401	6,721	6,903
Interest	1,710	1,390	1,208
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,111</b>	<b>8,111</b>	<b>8,111</b>
Unencumbered Cash Balance Dec 31	9,561	9,850	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,112	8,111	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,111
Tax Required			0
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Library</b>	2010	2011	2012
Unencumbered Cash Balance Jan 1	195	0	12
Receipts:			
Ad Valorem Tax	3,837	4,227	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	66	120	
Motor Vehicle Tax	638	650	684
Recreational Vehicle Tax	22	15	23
16/20M Vehicle Tax	0	0	5
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,563</b>	<b>5,012</b>	<b>832</b>
<b>Resources Available:</b>	<b>4,758</b>	<b>5,012</b>	<b>844</b>
Expenditures:			
Operating Expenses	4,758	5,000	5,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,758</b>	<b>5,000</b>	<b>5,100</b>
Unencumbered Cash Balance Dec 31	0	12	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,200	5,050	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,100
Tax Required			4,256
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			4,256



City of Leonardville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,370	10,331	9,631
Receipts:			
State of Kansas Gas Tax	13,567	12,460	12,420
County Transfers Gas	0	1,000	990
Rock & Sand	308	600	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,875</b>	<b>14,060</b>	<b>14,310</b>
<b>Resources Available:</b>	<b>24,245</b>	<b>24,391</b>	<b>23,941</b>
Expenditures:			
Commodities	13,914	14,760	23,341
Contractual Services	0	0	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,914</b>	<b>14,760</b>	<b>23,941</b>
Unencumbered Cash Balance Dec 31	10,331	9,631	0
2010/2011 Budget Authority Amount:	17,169	23,600	

Adopted Budget <b>Water Works</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,266	69,710	47,010
Receipts:			
Charges to Customers	49,418	50,500	52,000
Interest on Idle Funds			
Miscellaneous	450	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>49,868</b>	<b>50,500</b>	<b>52,000</b>
<b>Resources Available:</b>	<b>121,134</b>	<b>120,210</b>	<b>99,010</b>
Expenditures:			
Personal Services	29,291	30,500	32,000
Contractual Services	10,546	11,500	16,500
Commodities	2,400	7,200	8,200
Capital Outlay	9,187	24,000	42,310
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>51,424</b>	<b>73,200</b>	<b>99,010</b>
Unencumbered Cash Balance Dec 31	69,710	47,010	0
2010/2011 Budget Authority Amount:	101,227	75,039	

City of Leonardville

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	40,797	47,795	32,395
Receipts:			
Charges to Customers	31,256	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>31,256</b>	<b>32,000</b>	<b>32,000</b>
<b>Resources Available:</b>	<b>72,053</b>	<b>79,795</b>	<b>64,395</b>
Expenditures:			
Personal Services	13,307	16,500	17,000
Contractual Services	1,257	10,500	11,500
Commodities	1,294	6,000	6,595
Transfer to Bond & Interest	8,400	8,400	8,400
Capital Outlay	0	6,000	20,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>24,258</b>	<b>47,400</b>	<b>64,395</b>
Unencumbered Cash Balance Dec 31	47,795	32,395	0
2010/2011 Budget Authority Amount:	55,791	60,097	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Leonardville**  
will meet on August 2, 2011 at 7:30 PM at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	121,767	21.357	181,700	21.033	224,161	46,564	20.842
Debt Service	8,111		8,111		8,111		
Library	4,758	1.902	5,000	1.914	5,100	4,256	1.905
Special Highway	13,914		14,760		23,941		
Water Works	51,424		73,200		99,010		
Sewer Utility	24,258		47,400		64,395		
Totals	224,232	23.259	330,171	22.947	424,718	50,820	22.747
Less: Transfers	8,400		8,400		8,400		
Net Expenditure	215,832		321,771		416,318		
Total Tax Levied	48,120		50,680		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,068,836		2,208,538		2,234,130		

Outstanding Indebtedness,

January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	65,972	59,755	53,353
Lease Purchase Principal	0	0	0
Total	65,972	59,755	53,353

\*Tax rates are expressed in mills

City Official Title: City Clerk

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

**STATE OF KANSAS, RILEY COUNTY, ss:**

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22<sup>nd</sup> day of July, 2011, with subsequent publication being made on the following dates:

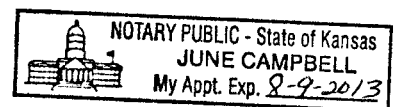
\_\_\_\_\_, 2011  
\_\_\_\_\_, 2011

  
Donna Sullivan, Editor

Subscribed and sworn to before me this 22<sup>nd</sup> day of July, 2011.

  
Notary Public

(SEAL)



(Published in *The Riley Countian* Friday, July 22, 2011.)  
2012

NOTICE OF BUDGET HEARING

The governing body of City of Leawardsville will meet on August 2, 2011 at 7:30 PM at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	121,767	21.357	181,700	21.033	224,161	46,564	20.842
Debt Service	8,111		8,111		8,111		
Library	4,758	1.902	5,000	1.914	5,100	4,256	1.905
Special Highway	13,911		14,760		23,941		
Water Works	51,424		73,200		59,010		
Sewer Utility	34,258		47,400		64,295		
Totals	224,232	23.259	330,171	23.947	434,718	50,820	22.747
Less Transfers	8,400		8,400		8,400		
Net Expenditure	215,832		321,771		416,318		
Total Tax Levied	48,120		50,680		50,680		
Assessed Valuation	2,068,836		2,298,538		2,294,130		
Outstanding Indebtedness, January 1,	2009	2010	2011				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	65,972	59,735	33,333				
Lease Purchase Principal	0	0	0				
Total	65,972	59,735	33,333				

\*Tax rates are expressed in mills

Donna Producers City Clerk  
City Official Title: City Clerk

Page No. 11

Printer's Fee \$ 28.00  
Additional Copies \$ 0  
TOTAL \$ 28.00

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

**STATE OF KANSAS, RILEY COUNTY, ss:**

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

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\_\_\_\_\_, 2011  
\_\_\_\_\_, 2011

*Donna Sullivan*  
Donna Sullivan, Editor

Subscribed and sworn to before me this 22<sup>nd</sup> day of July, 2011.

*June Campbell*  
Notary Public

(SEAL)



Printer's Fee \$ 28.00  
Additional Copies \$ 0  
TOTAL \$ 28.00

**COPY**

(Published in *The Riley Countian* Friday, July 22, 2011.)  
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2012

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General	121,767	21.357	181,700	21.033	224,161	46,364	20.942
Debt Service	8,111		8,111		8,111		
Library	4,758	1.902	3,000	1.914	3,100	4,256	1.905
Special Highway	13,914		14,760		23,941		
Water Works	51,424		73,200		99,010		
Sewer Utility	24,258		47,400		64,395		
Totals	224,232	23.259	330,171	22.947	425,718	50,820	22.747
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Net Expenditure	215,832		321,771		416,318		
Total Tax Levied	48,120		50,680		50,680		
Assessed Valuation	2,068,836		2,208,338		2,234,130		
Outstanding Indebtedness, January 1,	2009	2010	2011				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	65,972	59,735	53,333				
Lease Purchase Principal	0	0	0				
Total	65,972	59,735	53,333				

\*Tax rates are expressed in mills

*Nandya Anderson* City Clerk  
City Official Title City Clerk

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