

2012

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Leona

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	9,517	977	13.336
Debt Service	10-113				
Special Highway		8	9,080		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	18,597	977	
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		10			73,259
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611

Date Attested: August 5 2011
Reggie Frankler
County Clerk

Brenda Winters
Anna Rkne
Perry Purvis
Arthur Purvis
Caleb Jeffrey
Zanace Winters
Governing Body

City of Leona

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>977</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>977</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>0</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>146</u>
5b. Personal Property 2010	- <u>1,892</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total Estimated Valuation July 1, 2011	<u>73,259</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>73,259</u>
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>977</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>977</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	977	249	0	0	0
Debt Service					
TOTAL	977	249	0	0	0

County Treas Motor Vehicle Estimate	<u>249</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25486</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

City of Leona

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,863	4,352	2,941
Receipts:			
Ad Valorem Tax	892	977	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	267	158	249
Recreational Vehicle Tax			0
16/20M Vehicle Tax	4	4	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Compensating Use Tax	1,927	2,000	2,000
Local Sales Tax	2,526	2,500	2,500
Franchise Tax	803	800	800
Licenses	10		
Interest on Idle Funds	49	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,501	6,489	5,599
Resources Available:	14,364	10,841	8,540
Expenditures:			
Salaries & Wages	2,153	2,200	2,200
Employee Benefits			
Utilities	2,084	2,200	2,300
Park		900	900
Rent	140		
City Building	5,118	1,000	1,000
Capital Improvements			1,517
Advertising	226	600	600
Legal Fees	291	600	600
Office Espenses		200	200
Fees		200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,012	7,900	9,517
Unencumbered Cash Balance Dec 31	4,352	2,941	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	8,850	11,606	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	9,517
		Tax Required	977
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	977

City of Leona

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,611	6,620	6,830
Receipts:			
State of Kansas Gas Tax	2,216	2,210	2,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,216	2,210	2,250
Resources Available:	8,827	8,830	9,080
Expenditures:			
Street Repair and Maint	2,207	2,000	9,080
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,207	2,000	9,080
Unencumbered Cash Balance Dec 31	6,620	6,830	0
2010/2011 Budget Authority Amount:	4,000	7,081	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on August 4, 2011 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,012	13.739	7,900	13.555	9,517	977	13.336
Special Highway	2,207		2,000		9,080		
FEMA	80						
Totals	12,299	13.739	9,900	13.555	18,597	977	13.336
Less: Transfers	0		0		0		
Net Expenditure	12,299		9,900		18,597		
Total Tax Levied	977		977		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	71,113		72,075		73,259		

*Tax rates are expressed in mills

City Official Title: Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2011 July 1 Valuation: 73,259

Valuation Factor: 73.259

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 21 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20_____
 _____, 20_____
 _____, 20_____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 21
 day of July, 2011.

Lori Verlin
 Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 100.00

Published in *The Kansas Chief* July 21, 2011

2012

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011. Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	10,012	13.739	7,900	13.555	9,517	977	13.336
Special Highway	2,207		2,000		9,080		
FEMA	80						
Totals	12,299	13.739	9,900	13.555	18,597	977	13.336
Less: Transfers	0		0		0		
Net Expenditure	12,299		9,900		18,597		
Total Tax Levied	977		977		xxxxxxxxxxxxxxxx		
Assessed Valuation	71,113		72,075		73,259		

*Tax rates are expressed in mills

Jean McChesworth
 City Official Title: Clerk