

CERTIFICATE

To the Clerk of **NORTON** County, State of Kansas
We, the undersigned officers of
the **CITY OF LENORA**

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget		County Clerk's Use Only
			Budget Authority for	Amount of 2011 Ad Valorem	
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slide		3			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	166,990	67,095	41,739
Employee Benefits	12-16,102	8	33,150	24,921	15,503
Cemetery	12-1405	8	10,961	873	543
Library	12-1220	9	5,578	4,521	2,812
Fire	12-110b	9	16,726	9,241	5,749
Streets & Highways	14-733	10	44,560	20,090	12,498
Water		11	75,496		
Sewer		12	20,213		
Solid Waste	12-2120	13	35,338		
Special Parks & Recreation		13	4,587		
Non-Budget Funds		14			
Totals			413,599	126,741	78,844
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Publication		15			
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Mapes & Miller, CPA's
418 E. Holme
Norton, KS 67654

Deborah Anderson
Edwin L. Schou
Daniel S. Minne

Date Attested: Oct 10, 2011
Robert D. Wyatt
County Clerk

Governing Body

CERTIFICATE

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418 E. Holme
Norton, KS 67654

Deborah Anderson
Edwin L. Johnson
Daniel S. Mammel

Date Attested: _____, 2011

County Clerk

Governing Body

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 15th day of August, 2011 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of	Actual Tax Rate*	Budget Authority for	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	138,644	39.521	168,240	42.486	166,990	67,095	41.779
Employee Benefits	28,687	12.838	34,037	13.801	33,250	24,921	15.518
Cemetery	7,916	0.498	11,750	0.536	10,961	873	0.544
Library	4,700	2.385	5,511	2.775	5,578	4,521	2.815
Fire	8,383	5.277	16,741	5.672	16,728	9,243	5.755
Streets & Highways	49,661	11.469	43,100	12.329	44,360	20,090	12.510
Water	46,325		76,195		75,496		
Sewer	17,350		20,393		20,213		
Solid Waste	28,885		35,538		35,338		
Special Parks & Recreation	0		4,286		4,587		
Non-Budgeted Funds	21,226						
Totals	351,777	71.988	415,791	77.599	413,501	126,741	78.921
Less: Transfers	32,449		61,796		63,644		
Net Expenditures	319,328		353,995		349,857		
Total Tax Levied	126,099		126,443				
Assessed Valuation	1,751,693		1,629,469		1,605,954		
Outstanding Indebtedness, January 1							
	2009		2010		2011		
Revenue Bonds	209,852		187,461		164,791		
Lease Purchase Principal	27,067		18,610		18,577		
Total	236,919		206,071		183,368		

* Tax Rates are expressed in mills.

Gayle James
City Clerk

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Norton, KS 67654

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Governing Body

State of Kansas
City of Lenora

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>126,443</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>126,443</u>
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>3,829</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>49,954</u>
5b. Personal Property 2010	- <u>53,826</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
If 5c is negative, enter a zero	
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)	<u>3,829</u>
9. Total Estimated Valuation July 1, 2011	<u>1,629,425</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,625,596</u>
11. Factor for Increase (8 divided by 10)	<u>0.002</u>
12. Amount of Increase (11 times 3)	+ \$ <u>298</u>
13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)	126,741
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution (13 plus 14)	\$ <u>126,741</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

State of Kansas
City of Lenora

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2011 Budgeted Fund	Actual Amount of 2011 Levy	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
		0.504	310	518	0

HP LaserJet M1536dnf MFP

Fax Error Report

Norton Co Clerk
785 877 5794
Feb-1-2012 11:54AM

Job	Date	Time	Type	Identification	Duration	Pages	Result
258	2/ 1/2012	11:49:06AM	Receive	7855674860	5:16	5	Comm Error 282

Feb 01 12 02:39p City Of Lenora 7855674860 p. 1
State of Kansas
City of Lenora

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Fire	12-110b	9	16,726	9,241
Streets & Highways	14-733	10	44,560	20,090
Water		11	75,496	
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Deborah Anderson
Clara A. Johnson
David S. Munn

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State of Kansas
City of Lenora

Computation to Determine Limit for 2012

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3. Tax Levy Excluding Debt Service	<u>\$ 126,443</u>
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4. New Improvements for 2011:	+ <u>3,829</u>
5. Increase in Personal Property for 2011:	
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5b. Personal Property 2010	- <u>53,826</u>
5c. Increase in Personal Property (5a minus 5b) If 5c is negative, enter a zero	+ 0
6. Valuation of annexed territory for 2011:	
6a. Real Estate	+ _____
6b. State Assessed	+ _____
6c. New Improvements	- _____
6d. Total Adjustment	+ <u>0</u>
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State of Kansas
City of Lenora

Allocation of Motor (MVT), Recreational (RVT) and 16/20M Vehicle Taxes

2011 Budgeted Fund	Actual Amount of 2011 Levy	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
General	69,229	9,594	310	518	0
Employee Benefits	22,488	3,116	101	168	0
Cemetery	873	121	4	7	0
Library	4,521	627	20	34	0
Fire	9,243	1,281	41	69	0
Streets & Highways	20,090	2,784	90	150	0
TOTAL	126,444	17,523	567	947	0

County Treas Motor Vehicle Estimate 17523

County Treasurers Recreational Vehicle Estimate 567

County Treasurers 16/20M Vehicle Estimate 947

County Treasurers Slider Estimate 0

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	5,000	12-1,118
Fire	Sp Fire Equipment	0	4,241	4,928	12-1,117
Streets & Highways	Special Equipment	0	10,000	11,560	12-1,117
Water	Water Debt Service	20,544	20,544	20,544	12-825d
Water	Water Surplus	0	14,361	14,362	12-825
Water	Employee Benefits	540	500	500	12-825d
Sewer	Employee Benefits	315	350	350	12-825d
Solid Waste	Employee Benefits	1,013	1,000	1,000	12-825d
Cemetery	Employee Benefits	201	400	300	12-16,102
Streets & Highways	Employee Benefits	151	200	300	12-16,102
	Totals	32,764	61,596	63,844	
	Adjustments				
	Adjusted Totals	32,764	61,596	63,844	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	85,231	77,721	42,199
Receipts:			
Ad Valorem Tax	68,644	69,229	XXXXXXXXXXXX
Delinquent Tax	589	16	16
Motor Vehicle Tax	8,842	11,500	9,594
Recreational Vehicle Tax	293	397	310
16/20 M Vehicle Tax	456	0	0
CMIE Reimbursement			
IGNT Tax	1,807		
Intangibles		751	751
Alcoholic Liquor Tax	350	375	375
Countywide Sales Tax	23,358	25,000	25,000
Franchise Fees	7,057	6,500	6,500
Dog Tags	290	200	200
Capital Credits	320	250	250
Building Permits	100	50	50
Police Court		0	0
Late Charges - Utilities	1,783	1,500	1,500
Reimbursed Expense			
Beer/Liquor/Fireworks Licenses	425	250	250
State Aid - Emergency Preparedness			
Returned Checks Reimbursed	112		
Farm Income	340	1,500	1,500
Mowing	2,290	1,500	1,500
Donations	700	0	0
Land Lease	300	300	300
Interest on Idle Funds - CD & Checking	6,562	11,000	7,000
Insurance Dividends	928	400	400
Community Room/Back Room Rent/Hangar Rent	2,165	1,000	1,000
Mosquito Spraying	220		200
Sale of Equipment			
Insurance Claim			
Grant from Ec Development	1,000		
Sale of School Property	1,500		
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	703	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	131,134	132,718	57,696
Resources Available	216,365	210,439	99,895

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget (Continued) General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Administrative	7,418	7,500	7,500
Electricity	4,866	4,000	4,500
Street Lights	6,884	7,000	7,000
Heating	5,375	7,000	6,000
Telephone	1,484	2,000	1,500
Permits & Licenses	150	124	124
Salaries & Wages	50,718	50,000	50,000
Insurance	12,866	12,000	13,000
Reimbursed Expense	643		
Publications	319	420	420
Legal & Professional	6,309	7,000	7,000
Dues	1,195	1,400	1,400
School Expense	2,465	100	100
Office Supplies & Equipment	2,295	1,700	1,700
Supplies	408	1,000	1,000
Postage	600	600	600
Fuel & Oil	4,642	6,000	5,500
Repairs	2,230	9,500	8,000
Animal Control	48	200	200
Tools & Equipment	5,771	1,900	1,900
Park Repairs	2,715	2,000	2,000
Returned Checks	59		
Election	1,713	750	1,000
Hansen Grant		10,000	10,000
Farm Expense	456	650	650
Chemicals	1,158	2,000	2,000
Fire Station Expense	1,794	1,500	1,500
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	5,000
Capital Outlay		18,696	18,696
Community Bldg	2,119	1,500	2,000
Miscellaneous	1,944	1,700	1,700
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	138,644	168,240	166,990
Unencumbered Cash Balance December 31	77,721	42,199	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	174,445	177,169	Non-Appr Bal
Violation of Budget Law for 2010/2011	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			67,095

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits				
Unencumbered Cash Balance January 1		8,486	7,796	2,562
Receipts:				
Ad Valorem Tax		22,299	22,488	XXXXXXXXXXXX
Delinquent Tax		189	0	0
Motor Vehicle Tax		2,880	3,736	3,116
Recreational Vehicle Tax		95	129	101
16/20 M Vehicle Tax		148	0	0
CMIE				
Transfer from Water		540	500	500
Transfer from Sewer		315	350	350
Transfer from Solid Waste		1,013	1,000	1,000
Transfer from Street		151	200	300
Transfer from Cemetery		201	400	300
Miscellaneous		166		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		27,997	28,803	5,667
Resources Available		36,483	36,599	8,229
Expenditures:				
FICA		5,130	6,000	6,000
Medicare		1,200	1,500	1,500
KPERs		3,729	4,000	4,000
State Unemployment		81	100	100
Insurance		15,412	17,500	16,500
Workman's Compensation		3,135	4,500	4,500
Miscellaneous			437	550
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		28,687	34,037	33,150
Unencumbered Cash Balance December 31		7,796	2,562	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	31,717	34,037	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	33,150
Possible Cash Violation for 2010:	No		Tax Required	24,921
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	24,921

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Cemetery				
Unencumbered Cash Balance January 1		6,870	6,690	2,963
Receipts:				
Ad Valorem Tax		865	873	XXXXXXXXXXXX
Delinquent Tax		8		
Motor Vehicle Tax		132	145	121
Recreational Vehicle Tax		4	5	4
16/20 M Vehicle Tax		7	0	0
Reimburse from Cemetery Board		5,170	6,000	6,000
Grave Closings		1,255	1,000	1,000
Sale of Plots		200		
Miscellaneous		95		
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,736	8,023	7,125
Resources Available		14,606	14,713	10,088
Expenditures:				
Wages		5,334	8,500	7,000
Repairs		281	500	500
Appropriations to Board		1,026	1,000	1,000
Fuel & Oil		725	1,000	1,000
Transfer to Employee Benefits		201	400	300
Capital Outlay				811
Miscellaneous		349	350	350
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		7,916	11,750	10,961
Unencumbered Cash Balance December 31		6,690	2,963	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,750	11,750	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	10,961
Possible Cash Violation for 2010:	No		Tax Required	873
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	873

State of Kansas
City of Lenora

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Library				
Unencumbered Cash Balance January 1		326	382	260
Receipts:				
Ad Valorem Tax		4,143	4,521	XXXXXXXXXXXX
Delinquent Tax		35	150	150
Motor Vehicle Tax		534	694	627
Recreational Vehicle Tax		18	24	20
16/20 M Vehicle Tax		26	0	0
CMIE				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		4,756	5,389	797
Resources Available		5,082	5,771	1,057
Expenditures:				
Appropriations to Library Board		4,700	5,511	5,578
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		4,700	5,511	5,578
Unencumbered Cash Balance December 31		382	260	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	5,150	5,511	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	5,578
Possible Cash Violation for 2010:	No		Tax Required	4,521
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	4,521

Adopted Budget		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Fire				
Unencumbered Cash Balance January 1		9,688	11,833	6,043
Receipts:				
Ad Valorem Tax		9,166	9,243	XXXXXXXXXXXX
Delinquent Tax		78	100	100
Motor Vehicle Tax		1,184	1,535	1,281
Recreational Vehicle Tax		39	53	41
16/20 M Vehicle Tax		61	0	0
Capital Credits			20	20
CMIE				
Cancelled Encumbrances			XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		10,528	10,951	1,442
Resources Available		20,216	22,784	7,485
Expenditures:				
Telephone		413	500	500
Lease Payment		5,692	6,400	5,700
Fuel & Oil		238	500	500
Tools & Equipment		350	3,000	3,000
Repairs		1,207	1,500	1,500
Supplies		483	500	500
Transfer to Special Fire Equipment			4,241	4,928
Miscellaneous			100	100
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		8,383	16,741	16,728
Unencumbered Cash Balance December 31		11,833	6,043	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	14,628	16,741	Non-Appr Bal	
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal	16,728
Possible Cash Violation for 2010:	No		Tax Required	9,243
			Del Comp Rate: 0.000%	
			Amount of 2011 Ad Valorem Tax	9,243

State of Kansas
City of Lenora

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Streets & Highways			
Unencumbered Cash Balance January 1	45,744	26,654	14,446
Receipts:			
Ad Valorem Tax	19,921	20,090	XXXXXXXXXXXX
Delinquent Tax	170	150	150
Motor Vehicle Tax	2,574	3,337	2,784
Recreational Vehicle Tax	85	115	90
16/20 M Vehicle Tax	132	0	0
Special City/County Highway	7,157	7,000	7,000
Insurance Payment			
Reimbursed Expense			
CMIE Reimbursement			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous	532		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,571	30,692	10,024
Resources Available	76,315	57,346	24,470
Expenditures:			
Salaries	1,977	2,000	2,000
Education & Travel			
Fuel & Oil	143	500	500
Repairs	46,026	20,000	20,000
Sweeper Repair	123	600	600
Grader Repairs			
Supplies	414	5,000	5,000
Snow Removal	827	1,200	1,200
Tools & Small Equipment		2,900	2,900
Transfer to Special Equipment		10,000	11,560
Transfer to Employee Benefits	151	200	300
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,661	42,900	44,560
Unencumbered Cash Balance December 31	26,654	14,446	XXXXXXXXXXXX
2010/2011 Budget Authority Amount:	53,584	58,600	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax
			20,090

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Water			
Unencumbered Cash Balance January 1	19,100	26,711	13,006
Receipts:			
Charges for Services	52,448	62,000	62,000
Water Sold/Road ets	789		
Capital Credits	271	270	270
Hookup & Reconnect Fees	280	220	220
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	148		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,936	62,490	62,490
Resources Available	73,036	89,201	75,496
Expenditures:			
Administrative	1,359	8,000	8,000
Electricity	4,838	5,400	5,400
Heating	766	2,000	1,000
Telephone	1,082	1,300	1,300
Permits & Licenses		180	180
Salaries	7,069	8,000	8,000
Publications	109	200	200
Legal & Professional	2,724	2,000	2,000
Dues	160	160	160
Education & Travel		300	300
Supplies		3,100	3,100
Repairs	3,898	6,100	6,100
Tools and Equipment		300	300
Water Tower Maintenance	3,236	3,000	3,300
Chemicals		250	250
Commissions & Fees			
Fire Hydrants		500	500
Transfer to Water Surplus		14,361	14,362
Transfer to Water Debt Service	20,544	20,544	20,544
Transfer to Employee Benefits	540	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,325	76,195	75,496
Unencumbered Cash Balance December 31	26,711	13,006	0
2010/2011 Budget Authority Amount:	62,490	81,590	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Sewer			
Unencumbered Cash Balance January 1	11,194	12,259	10,986
Receipts:			
Charges for Services	18,262	19,000	19,000
Capital Credits	52	120	120
Federal Aid - Emer Prep			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	101		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,415	19,120	19,120
Resources Available	29,609	31,379	30,106
Expenditures:			
Electricity	1,159	1,100	1,200
Telephone	377	360	380
Permits & Licenses	185	220	220
Salaries & Wages	4,128	4,500	4,500
Legal & Professional	2,100	1,000	1,000
Repairs	6	1,500	1,200
Chemicals	200	1,600	1,600
Loan Repayment	8,813	8,813	8,813
Commissions & Fees	67		
Administrative		800	800
Education & Travel		150	150
Transfer to Employee Benefits	315	350	350
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,350	20,393	20,213
Unencumbered Cash Balance December 31	12,259	10,986	9,893
2010/2011 Budget Authority Amount:	20,258	20,393	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Solid Waste			
Unencumbered Cash Balance January 1	50,457	52,077	45,439
Receipts:			
Charges for Services	30,067	28,900	28,900
Special Assessments	341		
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous	97		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,505	28,900	28,900
Resources Available	80,962	80,977	74,339
Expenditures:			
Administrative	210	450	450
Salaries & Wages	13,244	12,500	13,500
Office Supplies	200	500	300
Fuel & Oil	3,615	4,500	4,500
Repairs	515	5,088	4,088
Tools & Equipment			
Landfill Fees	10,088	11,500	11,500
Transfer to Employee Benefits	1,013	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,885	35,538	35,338
Unencumbered Cash Balance December 31	52,077	45,439	39,001
2010/2011 Budget Authority Amount:	35,538	35,538	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

FUND PAGE FOR FUND WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Parks & Recreation			
Unencumbered Cash Balance January 1	7,823	8,173	4,237
Receipts:			
Special Alcohol Tax	350	350	350
Donation			
County Disbursement			
Audit Transfer			
Capital Credit			
Cancelled Encumbrances		XXXXXXXXXXXX	XXXXXXXXXXXX
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	350	350	350
Resources Available	8,173	8,523	4,587
Expenditures:			
Park Repairs		4,286	4,587
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	4,286	4,587
Unencumbered Cash Balance December 31	8,173	4,237	0
2010/2011 Budget Authority Amount:	4,287	4,286	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

NON-BUDGETED FUNDS (A)
(Only the annual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Water-Debt Service		(2) Fund Name: Special Fire Equipment		(3) Fund Name: Water Surplus		(4) Fund Name: Special Equipment		(5) Fund Name: Multi-Year Capital Outlay	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
33,499		5,651		183,679		62,000		76,749	
Total		Total		Total		Total		Total	
	361,578								
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Water	30,544					Transfer from General	5,000	Transfer from General	5,000
						Insurance Proceeds			
Total Receipts	20,544	Total Receipts	0	Total Receipts	0	Total Receipts	5,000	Total Receipts	5,000
Resources Available:	54,043	Resources Available:	5,651	Resources Available:	183,679	Resources Available:	67,000	Resources Available:	81,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Principal	15,000					Equipment Purchased			
Interest	6,225								
Commissions & Fees	1								
Total Expenditures	21,226	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	32,817	Cash Balance Dec 31	5,651	Cash Balance Dec 31	183,679	Cash Balance Dec 31	67,000	Cash Balance Dec 31	81,749
Total		Total		Total		Total		Total	
	370,896								

**Note: These two block figures should agree.

H. DeLoe
City Off

Notice of Hearing – Budget for City of Lenora

Published in The Norton Telegram on Friday, July 29, 2011 1(T)

NOTICE OF BUDGET HEARING

The governing body of the City of Lenora will meet on the 15th day of August, 2011 at 7:00 P.M., at the City office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and the Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est Tax Rate* is subject to change depending on final assessed valuation.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate*	Year Estimate of Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
General	138,644	39.521	168,240	42.49	166,990	67,095	41.779
Employee Benefits	28,687	12.838	34,037	13.8	33,150	24,921	15.518
Cemetery	7,916	0.498	11,750	0.54	10,961	873	0.544
Library	4,700	2.385	5,511	2.78	5,578	4,521	2.815
Fire	8,383	5.277	16,741	5.67	16,728	9,241	5.754
Streets & Highways	49,661	11.469	42,900	12.33	44,560	20,090	12.510
Water	46,325		76,195		75,496		
Sewer	17,350		20,393		20,213		
Solid Waste	28,885		35,538		35,338		
Special Parks & Recreation	0		4,286		4,587		
Non-Budgeted Funds	21,226						
Totals	351,777	71.988	415,591	77.599	413,601	126,741	78.920
Less: Transfers	32,764		61,596		63,844		
Net Expenditures	319,013		353,995		349,757		
Total Tax Levied	126,099		126,443				
Assessed Valuation	1,751,693		1,629,469		1,605,954		
Outstanding Indebtedness, January 1							
	2009		2010		2011		
Revenue Bonds	209,852		187,461		164,791		
Lease Purchase Principal	27,067		18,610		18,577		
Total	236,919		206,071		183,368		

* Tax Rates are expressed in mills.

Gayle James
City Clerk

FUND

General
Road & Bridge
Special Bridge
Solid Waste
EMS-Ambulance
County Health
Noxious Weed
Election
Economic Developm
Appraiser's Cost
4-H Maintenance
Fair
Soil Conservation
Airport
Mental Retardation
Mental Health
Hospital
Andbe Home Maint
Extension Council
Historical Society
Sr. Citizens Service
Employee Benefits
Bridge Bonds
EMS Building Bond
EMS Building COP
Econ. Rec. Zone Bor
Noxious Weed Defici
911 Emergency
Wireless E-911
District Coroner
Special Alcohol Prog
Special Parks & Rec
Noxious Weed Cap
County Health Cap
Non-Budgeted Fund
Totals
Less: Transfers
Net Expenditure
Total Tax Levied
Assessed Valuation
Outstanding Indebte
January 1,
G.O. Bonds
Lease Pur Princ
Total

Notice of Hearing – Budget for City of Clayton

Published in The Norton Telegram on Friday, July 29, 2011 1(T)

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton
will meet on the 08/12/2011 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	15,320	14.877	15,500	14.553	31,176	1,601	14.446
Special Highway	845		900		9,000		
Water Utility	11,610		11,988		16,480		
Refuse Collection	3,990		4,200		4,500		
Bond Reserve					4,182		
Debt Service	4,130		4,067		4,004		
Totals	35,895	14.877	36,655	14.553	69,342	1,601	14.446
Less: Transfers	4,104		4,040		3,972		
Net Expenditure	31,791		32,615		65,370		
Total Tax Levied	1,601		1,601				
Assessed Valuation	107,616		110,012		110,826		
Outstanding Indebtedness,							

Other District Funds

Gettis Cemetery
Clayton Cemetery
Oronoque Cemetery
Edmond Cemetery
Almena Cemetery
Almena Fire Dist. No
Norton Fire Dist. No
Solomon Fire Dist. No
Almena Township
Assessed Valuations
Gettis Cemetery
Clayton Cemetery
Oronoque Cemetery