

2012

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned, officers of

City of Leocompton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.


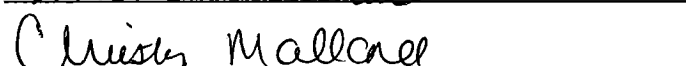




		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 12012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	329,065	36,908	11,434
Debt Service	10-113	8	102,214	25,861	8,012
Employee Benefits	12-16, 102	8	10,000	6,076	1,882
Special Highway		9	114,757		
Sewer Utility		10	155,753		
Water Utility		10	345,322		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,057,111	68,845	21,328
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary		12			3,227,924 ✓
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Long CPA, PA

Address:
10115 Cherry Lane
Lenexa, Kansas 66220

Date Attested: December 18 2011


County Clerk







Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>58,956</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>22,085</u>
3. Tax Levy Excluding Debt Service	\$ <u>36,871</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>4,600</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>172,646</u>
5b. Personal Property 2010	- <u>158,194</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>14,452</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>19,052</u>
9. Total Estimated Valuation July 1, 2011	<u>3,230,945</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,211,893</u>
11. Factor for Increase (8 divided by 10)	<u>0.00593</u>
12. Amount of Increase (11 times 3)	+ \$ <u>219</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>37,090</u>
14. Debt Service Levy in this 2012 Budget	<u>25,861</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>62,951</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lecompton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	31,903	5,485	84	81	0
Debt Service	22,085	3,797	58	55	0
Employee Benefits	4,968	854	13	12	0
TOTAL	58,956	10,136	155	148	0

County Treas Motor Vehicle Estimate	<u>10,136</u>			
County Treasurers Recreational Vehicle Estimate		<u>155</u>		
County Treasurers 16/20M Vehicle Estimate			<u>148</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17192</u>			
Recreational Vehicle Factor		<u>0.00263</u>		
16/20 Vehicle Factor			<u>0.00251</u>	
Slider Factor				<u>0.00000</u>

City of LeCompton

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	Debt Service		60,000	55,000	12-825d
Sewer	Bedt Service		20,000	15,000	12-825d
	Totals	0	80,000	70,000	
	Adjustments*				
	Adjusted Totals	0	80,000	70,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Developmental Loan A	7/13/2009	7/23/2049	4.13	1,127,000	1,127,000	7/23	7/23	46,489	12,000	45,994	13,000
Rural Developmental Loan B	7/20/2009	7/23/2049	3.50	549,000	549,000	7/23	7/23	19,215	7,000	18,970	7,000
Rural Developmental Loan C	9/18/2009	9/24/2049	4.38	286,000	283,000	9/24	9/24	12,381	3,000	12,250	3,000
Total G.O. Bonds					1,959,000			78,085	22,000	77,214	23,000
Revenue Bonds:											
Water Well # 3	2/24/1981	3/21/2021	5.00	68,000	32,700	2/24	2/24	1,635	2,300	1,520	2,400
Total Revenue Bonds				32,700				1,635	2,300	1,520	2,400
Other:											
KDHE Loan	4/19/1999	9/1/2020	3.03	161,494	91,746	1/31,7/31	1/31,7/31	2,495	7,984	2,272	8,227
Total Other					91,746			2,495	7,984	2,272	8,227
Total Indebtedness					2,083,446			82,215	32,284	81,006	33,627

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Truck	5/15/2007		4.99	25,253	6,752	6,752	
Bobcat	5/27/2008		4.60	22,972	7,965	7,965	
Totals					14,717	14,717	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leecompton

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	156,102	178,145	147,148
Receipts:			
Ad Valorem Tax	53,352	31,903	xxxxxxxxxxxxxxxx
Delinquent Tax	1,958	1,400	1,000
Motor Vehicle Tax	9,592	7,500	5,485
Recreational Vehicle Tax	136	100	84
16/20M Vehicle Tax	156	100	81
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			1,359
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	75,191	78,000	75,000
Franchise Tax	22,592	22,000	25,000
Licenses	3,769	2,000	5,000
Intergovernmental Revenues			
Solid Waste Collections	28,991	30,000	32,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	7,346		
Miscellaneous	189		
Does miscellaneous exceed 10% of Total F			
Total Receipts	203,272	173,003	145,009
Resources Available:	359,374	351,148	292,157
Expenditures:			
General Govt Salaries	20,203	24,000	25,000
General Govt Commodities	14,945	50,000	60,000
General Govt Contractual	46,777	40,000	40,000
Street- Salaries	3,084	2,000	2,000
Street- Commodities	15,702	25,000	20,000
Street - Contractual	20,930	8,000	40,000
Capital Outlay	6,975	10,000	104,565
Solid Waste - Contractual	27,423	30,000	20,000
Solid Waste - Salaries	7,055	10,000	10,000
Parks and Recreation	1,889	5,000	7,500
Debt Service	15,502		
Planning Commission			
Neighborhood Revitalization Rebate			
Miscellaneous	744		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	181,229	204,000	329,065
Unencumbered Cash Balance Dec 31	178,145	147,148	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	321,558	332,502	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			329,065
Tax Required			36,908
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			36,908

City of LeCompton

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	2,443	2,443
Receipts:			
Ad Valorem Tax		22,085	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	218		
Motor Vehicle Tax			3,797
Recreational Vehicle Tax			58
16/20M Vehicle Tax			55
Slider			0
Transfer from Water		60,000	55,000
Transfer from Sewer		20,000	15,000
Construction funds	2,225		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,443	102,085	73,910
Resources Available:	2,443	104,528	76,353
Expenditures:			
Debt Service			
Principal		22,000	23,000
Interest		78,085	77,214
Cash Basis Reserve		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	102,085	102,214
Unencumbered Cash Balance Dec 31	2,443	2,443	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	102,085	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,214
		Tax Required	25,861
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	25,861

Adopted Budget Employee Benefits	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,185	2,697	2,915
Receipts:			
Ad Valorem Tax	3,162	4,968	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135	130	130
Motor Vehicle Tax	525	600	854
Recreational Vehicle Tax	7	10	13
16/20M Vehicle Tax	9	10	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,838	5,718	1,009
Resources Available:	13,023	8,415	3,924
Expenditures:			
General Government	10,326	5,500	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	10,326	5,500	10,000
Unencumbered Cash Balance Dec 31	2,697	2,915	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,892	12,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	6,076
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	6,076

City of Lecompton

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	121,641	95,968	95,187
Receipts:			
State of Kansas Gas Tax	17,887	19,219	19,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,887	19,219	19,570
Resources Available:	139,528	115,187	114,757
Expenditures:			
Street Repair and Maint	43,560	20,000	114,757
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	43,560	20,000	114,757
Unencumbered Cash Balance Dec 31	95,968	95,187	0
2010/2011 Budget Authority Amount:	171,167	128,860	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Fuel Tax			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street - Commodities			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

City of Leocompton

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	88,472	99,753	90,753
Receipts:			
Charges to Customers	55,374	50,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	55,374	50,000	65,000
Resources Available:	143,846	149,753	155,753
Expenditures:			
General Govt - Salaries	9,169	10,000	15,000
General Govt - Commodities	6,198	5,000	10,000
General Govt - Contractual	1,649	8,000	14,000
Transmission Salaries	8,384	8,000	14,000
Transmission Commodities	18	2,000	6,000
Transmission Contractual	7,799	6,000	18,000
Capital Outlay	173		63,753
Debt Service	10,703		
Transfer out to Debt Service		20,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	44,093	59,000	155,753
Unencumbered Cash Balance Dec 31	99,753	90,753	0
2010/2011 Budget Authority Amount	135,694	158,473	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	122,273	111,322	145,322
Receipts:			
Charges to Customers	213,005	210,000	200,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	213,005	210,000	200,000
Resources Available:	335,278	321,322	345,322
Expenditures:			
General Govt - Salaries	11,163	11,000	12,000
General Govt - Commodities	11,778	5,000	15,000
General Govt - Contractual	32,935	25,000	150,000
Debt Service	69,649		
Production Salaries	28,901	27,000	35,000
Production Contractual	31,923	23,000	25,000
Production Commodities	19,463	15,000	35,000
Transmission Commodities	13,583	10,000	15,000
Transfer out to Debt Service		60,000	55,000
Miscellaneous	4,561		3,322
Does miscellaneous exceed 10% of Total E			
Total Expenditures	223,956	176,000	345,322
Unencumbered Cash Balance Dec 31	111,322	145,322	0
2010/2011 Budget Authority Amount	391,163	247,889	

2012

City of Leocompton
NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		Housing Grant		CDBG Water Tower		0		0	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
30,000	1,362	462,191							493,553
Receipts:									
CDBG			172,590						
Miscellaneous	750								
Total Receipts	750	Total Receipts	172,590	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	30,750	Resources Available:	634,781	Resources Available:	1,362	Resources Available:	0	Resources Available:	0
Expenditures:									
Tower Expenses			403,950						
Total Expenditures	0	Total Expenditures	403,950	Total Expenditures	0	Total Expenditures	0	Total Expenditures	403,950
Cash Balance Dec 31	30,750	Cash Balance Dec 31	230,831	Cash Balance Dec 31	1,362	Cash Balance Dec 31	0	Cash Balance Dec 31	262,943
									262,943

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of LeCompton

will meet on August 15, 2011 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY


Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	181,229	17.311	204,000	10.015	329,065	36,908	11.423
Debt Service			102,085	6.933	102,214	25,861	8.004
Employee Benefits	10,326	0.948	5,500	1.560	10,000	6,076	1.881
Special Highway	43,560		20,000		114,757		
Sewer Utility	44,093		59,000		155,753		
Water Utility	223,956		176,000		345,322		
Non-Budgeted Funds	403,950						
Totals	907,114	18.259	566,585	18.508	1,057,111	68,845	21.308
Less: Transfers	0		80,000		70,000		
Net Expenditure	907,114		486,585		987,111		
Total Tax Levied	58,746		58,956		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,217,345		3,185,440		3,230,945		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G.O. Bonds	0	1,962,000	1,959,000
Revenue Bonds	37,000	34,900	32,700
Other	222,412	99,493	91,746
Lease Purchase Principal	42,372	28,830	14,717
Total	301,784	2,125,223	2,098,163

*Tax rates are expressed in mills


City Official Title: Mayor

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2011 July 1 Valuation: 3,230,945

Valuation Factor: 3,230.945

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Lecompton

WHEREAS, the City of Lecompton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lecompton:

Section One. In accordance with state law, the City of Lecompton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

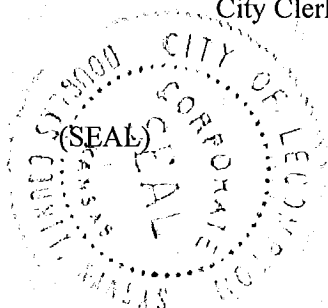
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of August, 2011.

/s/ Mark Donald
Mayor

ATTEST: /s/ Sandra K. Nichols
City Clerk



Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

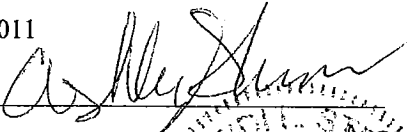
Ashley Shepard of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

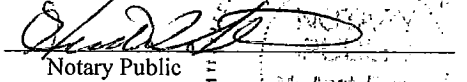
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/19/2011 with publications being made on the following dates:

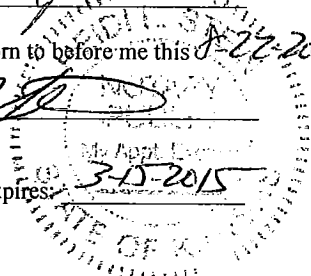
08/19/2011



Subscribed and sworn to before me this 8-22-2011


Notary Public

My Appointment expires 3-15-2015



Publication Charges	\$391.20
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$391.20

ORDINANCE NUMBER 808

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE City of Lecompton

WHEREAS, the City of Lecompton must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Lecompton:

Section One. In accordance with state law, the City of Lecompton has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 15th day of August , 2011.

/s/ Mark L. Tunstall
Mayor

ATTEST: /s/ Sandra K. Nichols
City Clerk

State of Kansas
City

NOTICE OF BUDGET HEARING

2012

The governing body of
 City of Lecompton
will meet on August 15, 2011 at 6:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available in City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed budget 2012 expenditures and amounts of current year estimate for 2011 and valorem tax revenues are maximum limits in the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	181,229	17.311	204,000	10.015	329,065	36,908	11.423
Debt Service			102,085	6.933	102,214	25,861	9.004
Employee Benefits	10,326	0.948	5,500	1.580	10,000	6,076	1.881
Special Highway	43,560		20,000		114,757		
Sewer Utility	44,093		59,000		155,753		
Water Utility	223,956		176,000		345,322		
Non-Budgeted Funds	403,050						
Totals	907,114	18.259	566,585	18.508	1,037,111	68,845	21.308
Less: Transfers	0		80,000		70,000		
Net Expenditure	907,114		486,585		967,111		
Total Tax Levied	58,746		58,956		222,222,222,222,222		
Assessed Valuation	3,217,345		3,185,440		3,230,945		

Outstanding Indebtedness,

	2009	2010	2011
January 1,			
G. O. Bonds	0	1,962,000	1,050,000
Revenue Bonds	37,000	34,000	32,700
Other	222,412	95,493	91,740
Lease Purchase Principal	42,372	28,850	14,717
Total	301,784	2,125,223	2,008,157

*Tax rates are expressed in mills

City Official Title: Mayor

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

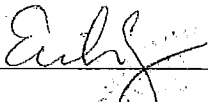

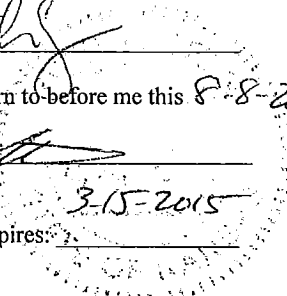
Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/05/2011 with publications being made on the following dates:

08/05/2011


Subscribed and sworn to before me this 8-8-2011

Notary Public
3-15-2015


Publication Charges	\$195.60
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u> </u>
	\$195.60

(over)

NOTICE OF BUDGET HEARING

The governing body of
City of Leavenworth
 will meet on August 15, 2011 at 6:05 PM at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed 2012 expenditures and amount of current year estimate for 2011 ad valorem tax against the maximum limits of the 2012 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	181,229	17.311	204,000	10.015	329,085	36,908	11.423
Debt Service			102,085	6.933	102,214	25,861	8.004
Employee Benefits	10,326	0.948	5,500	1.560	10,000	6,076	1.881
Special Highway	43,560		20,000		114,757		
Sewer Utility	44,083		58,000		155,753		
Water Utility	223,956		176,000		345,322		
Non-Budgeted Funds	403,950						
Totals	907,114	18.259	566,585	18.508	1,057,111	68,845	21.308
Less: Transfers	0		80,000		70,000		
Net Expenditure	907,114		486,585		987,111		
Total Tax Levied	58,746		36,936				
Assessed Valuation	3,217,345		3,185,440		3,230,945		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	1,962,000	1,959,000
G.O. Bonds	37,000	34,900	32,700
Revenue Bonds	222,412	89,403	91,746
Other	42,372	28,830	14,717
Lease Purchase Principal	301,784	2,125,223	2,098,163
Total	603,568	2,440,363	2,376,326

*Tax rates are expressed in mills

 /s/ Mark L. Tunstall
 City Official Title: Mayor