

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
City of Lebanon

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Appropriation to Determine Limit for 2012		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	100,865	60,237	87.168
Debt Service	10-113				
Library	12-1220	8	7,620	6,740	9.753
		8			
Special Highway		9	7,981		
Water		9	50,850		
Sewer		10	15,859		
Landfill		10	23,994		
Special Fire		11	12,747		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	219,916	66,977	96.921
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		13			691,045
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
Mark Handshy
Municipal Services
Address:

Kristi Clapin

James P. Henderson

Randy Yano

Boyd Beachler

...

Date Attested: Aug 10, 2011
Sharon K. Wolters
County Clerk

Governing Body

City of Lebanon

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>61,539</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>61,539</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>39,322</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>40,229</u>	
5b. Personal Property 2010	- <u>36,454</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,775</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>12,972</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>56,069</u>
9. Total Estimated Valuation July 1, 2011	<u>690,575</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>634,506</u>
11. Factor for Increase (8 divided by 10)		<u>0.08837</u>
12. Amount of Increase (11 times 3)		+ \$ <u>5,438</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>66,977</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>66,977</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	56,994	10,581	281	328	0
Debt Service					
Library	4,545	844	22	26	0
TOTAL	61,539	11,425	303	354	0

County Treas Motor Vehicle Estimate	<u>11,425</u>			
County Treasurers Recreational Vehicle Estimate		<u>303</u>		
County Treasurers 16/20M Vehicle Estimate			<u>354</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18565</u>			
Recreational Vehicle Factor		<u>0.00492</u>		
16/20 Vehicle Factor			<u>0.00575</u>	
Slider Factor				<u>0.00000</u>

City of Lebanon

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,718	5,539	5,886
Receipts:			
Ad Valorem Tax	69,320	56,994	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		10,879	10,581
Recreational Vehicle Tax		250	281
16/20M Vehicle Tax		312	328
Gross Earning (Intangible) Tax		2,271	1,779
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Franchise Tax	9,337	9,300	9,300
Licenses	743	750	700
Tax Refund	0		
Insurance Refund	0		
Library	8,382	8,382	8,382
Petty Cash overages	15		
NR Rebate	-109	-109	-109
In Lieu of Tax (IRB)			
Interest on Idle Funds	97		
Miscellaneous	4,398	3,500	3,500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,183	92,529	34,742
Resources Available:	97,901	98,068	40,628
Expenditures:			
Salaries & Wages	19,080	19,200	19,500
Employee Benefits	11,845	12,000	12,500
Utilities	8,645	8,700	8,900
Street Lights	6,003	6,200	6,500
Insurance & Bonds	5,653	5,700	5,800
Fuel	5,042	5,500	5,950
Tax	1,496	1,650	1,650
Parts	6,914	6,500	7,000
Attorney	375	1,000	1,500
Equipment	0	12,500	29,065
Building	0	12,500	2,500
Library		732	
Transfer to Capital Improvement	20,000		
Neighborhood Revitalization Rebate			
Miscellaneous	7,309		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	92,362	92,182	100,865
Unencumbered Cash Balance Dec 31	5,539	5,886	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	97,709	101,283	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,865
		Tax Required	60,237
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	60,237

City of Lebanon

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	6,857	4,545	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,155	844
Recreational Vehicle Tax		27	22
16/20M Vehicle Tax		33	26
Slider			0
NR Rebate	-12	-12	-12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,845	5,748	880
Resources Available:	6,845	5,748	880
Expenditures:			
Appropriation Library	6,845	5,748	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			620
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,845	5,748	7,620
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	7,000	6,380	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,620
Tax Required			6,740
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			6,740

Adopted Budget

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	4,000	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

City of Lebanon

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	719	1,429	831
Receipts:			
State of Kansas Gas Tax	6,900	6,870	7,150
County Transfers Gas		0	0
Donation	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,200	6,870	7,150
Resources Available:	7,919	8,299	7,981
Expenditures:			
Salaries & Wages	797	800	800
Insurance	2,006	2,006	2,006
Supplies	1,736	1,850	1,850
Parts	251	412	825
Fuel	1,700	2,400	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,490	7,468	7,981
Unencumbered Cash Balance Dec 31	1,429	831	0
2010/2011 Budget Authority Amount:	7,725	7,468	

Adopted Budget Water	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	7,583	4,955	0
Receipts:			
Charges to Customers	49,259	50,000	50,000
Overhead Water	135	200	200
Water Deposits	740	400	400
Meter	715	100	100
Fees	215	150	150
Part Sold	67		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	51,131	50,850	50,850
Resources Available:	58,714	55,805	50,850
Expenditures:			
Rural Water & Utilities	8,705	9,000	9,000
Fuel & Propane	2,440	3,500	3,500
Insurance	4,895	5,000	5,000
Payroll Schooling	19,819	20,000	20,000
Refund Deposits	570	550	550
Return Checks	735	800	800
Supplies & Parts	5,605	5,500	5,500
Taxes	1,569	1,650	1,650
Water Leases	12	20	20
Water Sample	409	500	500
Capital Outlay		5,000	4,330
Transfer to Capital Improvements	9,000		
Miscellaneous		4,285	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	53,759	55,805	50,850
Unencumbered Cash Balance Dec 31	4,955	0	0
2010/2011 Budget Authority Amount:	54,124	66,233	

City of Lebanon

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	4,782	1,599	4,179
Receipts:			
Charges to Customers	11,803	11,500	11,500
Deposits	45		
Rent	180	180	180
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,028	11,680	11,680
Resources Available:	16,810	13,279	15,859
Expenditures:			
Salaries & Wages	3,065	3,500	3,500
Insurance		150	150
Cleaning	135	600	600
Supplies	293	550	550
Recertify	185	500	500
Fuel	480	750	3,000
Return Checks	53	50	50
Capital Outlay		3,000	
Transfer to Capital Improvement	11,000		7,509
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,211	9,100	15,859
Unencumbered Cash Balance Dec 31	1,599	4,179	0
2010/2011 Budget Authority Amount:	17,637	20,292	

Adopted Budget Landfill	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,387	1,114	1,994
Receipts:			
Charges to Customers	21,919	22,000	22,000
Deposits	120		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,039	22,000	22,000
Resources Available:	23,426	23,114	23,994
Expenditures:			
Salaries & Wages	3,955	5,000	5,000
Return Checks	98	100	100
Trash Hauling	14,261	14,500	14,500
Supplies	500	600	250
Fuel	460	800	3,417
Water Analysis Ads	38	120	727
Transfer to Capital Improvement	3,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,312	21,120	23,994
Unencumbered Cash Balance Dec 31	1,114	1,994	0
2010/2011 Budget Authority Amount:	24,276	22,077	

2012

City of Lebanon

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Special Fire			
Unencumbered Cash Balance Jan 1	21,649	5,047	4,347
Receipts:			
Township Charges	8,499	8,400	8,400
Donation	700		
Memorial	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,219	8,400	8,400
Resources Available:	30,868	13,447	12,747
Expenditures:			
Utilities	1,464	1,500	1,500
Parts	2,219	750	800
Insurance	3,254	3,300	3,300
Fuel	1,425	1,500	1,700
Dues	50	50	50
Operation			
Equipment	970	2,000	5,339
Street			
Lease for Truck	16,180		
Miscellaneous	259		58
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	25,821	9,100	12,747
Unencumbered Cash Balance Dec 31	5,047	4,347	0
2010/2011 Budget Authority Amount:	28,040	22,637	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

2012

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

City of Lebanon

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	
Capital Improvement	Donation - Fire	Cap Imp - Community Ce			0
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	155,913
155,913	0	0			155,913
Receipts:					
	Donation				
Transfer fm Gen	17,339				
Transfer fm Water		Transfer Cap Imp	55,000		
Transfer fm Sewer					
Transfer fm Landfill					
Luthern Church	300				
Total Receipts	17,339	Total Receipts	55,000	Total Receipts	115,639
Resources Available:	199,213	Resources Available:	55,000	Resources Available:	271,552
Expenditures:					
Transfer to Com Cent	55,000				
Shop Build	5,300				
Apac material	6,181				
Tire	651				
Levin Construction	40,968				
Fuel	14,018				
Total Expenditures	122,118	Total Expenditures	0	Total Expenditures	135,166
Cash Balance Dec 31	77,095	Cash Balance Dec 31	55,000	Cash Balance Dec 31	136,386
					**
					**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Lebanon
will meet on August 9, 2011 at 7:00 pm at City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	92,362	85.878	92,182	88.272	100,865	60,237	87.227
Library	6,845	9.121	5,748	7.039	7,620	6,740	9.760
Special Highway	6,490		7,468		7,981		
Water	53,759		55,805		50,850		
Sewer	15,211		9,100		15,859		
Landfill	22,312		22,312		23,994		
Special Fire	25,821		9,100		12,747		
Non-Budgeted Funds	135,166						
Totals	357,966	94.999	201,715	95.311	219,916	66,977	96.987
Less: Transfers	98,000		0		0		
Net Expenditure	259,966		201,715		219,916		
Total Tax Levied	61,085		61,539		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	643,003		645,665		690,575		

*Tax rates are expressed in mills

Dwaine Ream
City Official Title: Mayor

(First published in the Smith County Pioneer Thurs., July 21, 2011.)

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Special Highway	6,490		7,468		7,981		
Water	53,759		55,805		50,850		
Sewer	15,211		9,100		15,859		
Landfill	22,312		22,312		23,994		
Special Fire	25,821		9,100		12,747		
Non-Budgeted Funds	135,166						
Totals	357,966	94.999	201,715	95.311	219,916	66,977	96.987
Less: Transfers	98,000		0		0		
Net Expenditure	259,966		201,715		219,916		
Total Tax Levied	61,085		61,539		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	643,003		645,665		690,575		

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backside of a tapestry. The threads are looped and confused. To us, they make no sense but God is looking at the other side that has the beautiful picture.

Good Christians are like dogs and not-so-good Christians are like cats. Dogs meet you at the door, full of joy that you are home. They want to spend time with you, they want to please you and help you to be happy. Cats, on the other hand, wait for you to their pleasure and mostly ignore you until they want something.

A true story is about a man named Yates. He was a poor, west Texas sheep rancher that was trying to keep his sheep and himself alive on the west Texas plains. The ranch was mortgaged to the bank to the point that he was about to lose it.

One day a guy showed up and called himself a geologist. He wanted to look around and do some tests. He asked Mr. Yates to have a crew come to drill a test well, free of charge and Mr. Yates said yes.

The test well discovered the largest oil pool in Texas history. Within a very short time Mr. Yates was a multi-millionaire. He didn't have to worry about his mortgage. He was walking around on top of millions of dollars worth of oil.

Many people today are walking around not know-

be a dandelion alive for Jesus Christ. Do no reject Him.

Exam yourself in Communion. We are not worthy but Jesus Christ makes us worthy. God is our help. Take the message or song to others.

Are you a dandelion? Become one for Christ. Welcome to services

were Sandra Hager, Shirley Wallen, Cheyenne Pearson, Wilmer and Juan Sevrens and Ken Marston, Associate Regional Minister of Christian

U. M. Church

United Methodist Church opened with Pastor Linde, layleader, Norris Maydew, pianist, Paty Snow, song leader, Betty Pletcher, ushers, Don Threlkel and Eldon George, greeters, Don and Shelly Threlkel.

Welcome guests were Harlan and Shirley Threlkel, Kyle Shively. Announcement: A Zambia booth has been put up at the Jewell County fair this week.

Prayers and concerns - Kerry Shively, Dee Baetgenbach, Ione's friend, Jane of Parsons.

Joy - Harvest is over. Don and Shelly were in charge of the special song "How Great Thou Art" accompanied by a CD tape.

Pastor Bill Linde's message was "Being Led by the Spirit of God." Scripture was Romans

this wine, Jesus, accompanied him.

Wilmer spoke in how our Christian life can be compared to dandelions in the yard. When we are new Christians we are pretty and beautiful in our thought and actions.

If we were as determined as dandelions we would spread the Word of God to the world.

We must admire dandelions because they don't give up, they are nearly impossible to eradicate, they grow all over the and scatter.

Christianity all over the world. Spread your Christian seeds to others and grow where ever you can. The soil is fertile for Christians.

We should be challenging each other to seek God's will for our lives and try to seed others to Christ. Let God's word be heard. Pray that those who need God will gather in our "dandelion fluff."

Prayer time is Tuesdays at 8 a.m. Sunday School is at 9 and Church at 10 each Sunday.

Sacred Heart Catholic Church

Esbon, Kansas
Sunday Mass - 8 a.m.
Father George Chalhagen, CMI

Esbon United Methodist Church

Worship - 8:15 a.m.
Sunday School - 9:30 a.m.
Gerry Sharp, Pastor

Contractors will then start overlaying 1-1/2 inches of asphalt along that portion of US-36 around August 1. The

Notes from Center

Mike Heiland, Downs, KS.

"Thank you! God bless. Enjoyed our visit. You really made it a beautiful spot to stop. Was excited to read a verse in Bible that we haven't read."

"Thank you very much for this! We loved it! The and Sara Sevingan and Al Richmond from Benton and Wichita, KS. Jules Diecker, Hastings, NE.

attention to the work zone signs, and respect workers when driving through any road work zone. Slow down and "Give 'Em a

May, 2010. Weather permitting construction work should be completed by mid-August.

MAINTENANCE POSITION OPEN

Cedars of Lebanon, KS

has position open for general maintenance personnel. Duties include, but not limited to: General knowledge of electrical, plumbing, mowing, snow removal, Reconditioning apartments after

For more information, please contact
Judy Hall - Director
785-282-3825

(First published in the Smith County Pioneer Thurs., July 21, 2011)

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Detailed budget information is available at City Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amounts of Current Year Estimates for 2011. All Values in Tax dollars. The maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Fiscal Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority	Amount of 2011
General	\$1,367	\$3.31	\$1,182	\$2.72	100,000	\$0.37
Library	6,835	9.17	7,478	7.95	7,981	9.76
Special Library	6,406		55,603		60,850	
Water	51,759		5,108		13,935	
Sanitation	14,511		21,912		21,994	
Public Works	21,312		3,169		12,747	
Special Fee	2,271					
Non-Special Fund	185,166		201,715		219,916	
Totals	247,866	91.995	207,112	91.311	0	66,977
Less Transfers	91,000		0		219,916	
Net Expenditure	259,906		207,112		219,916	
Total Tax Levied	61,085		64,645		69,075	
Assessed Valuation	643,003					

*Tax rates are expressed in mills

Diana R. Reynolds
City Ordinance Clerk