

Latham City

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>16,618</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,618</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>38,443</u>
5b. Personal Property 2010	- <u>32,952</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,491</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>5,491</u>
9. Total Estimated Valuation July 1, 2011	<u>294,997</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>289,506</u>
11. Factor for Increase (8 divided by 10)	<u>0.01897</u>
12. Amount of Increase (11 times 3)	+ \$ <u>315</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>16,933</u>
14. Debt Service in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>16,933</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2011	Budget Tax Levy Amt for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,618	4,706	20	18	0
Debt Service					
TOTAL	16,618	4,706	20	18	0

County Treas Motor Vehicle Estimate	<u>4,706</u>			
County Treasurers Recreational Vehicle Estimate		<u>20</u>		
County Treasurers 16/20M Vehicle Estimate			<u>18</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.28319</u>			
Recreational Vehicle Factor		<u>0.00120</u>		
16/20M Vehicle Factor			<u>0.00108</u>	
Slider Factor				<u>0.00000</u>

Latham City

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,968	7,440	2,284
Receipts:			
State of Kansas Gas Tax	4,364	4,360	4,360
County Transfers Gas	719	684	684
Interest on Idle Funds	13		
Miscellaneous			
<i>Does miscellaneous exceed 10% Total Rec</i>			
Total Receipts	5,096	5,044	5,044
Resources Available:	11,064	12,484	7,328
Expenditures:			
Wages	2,411	2,200	2,200
Contract Services	1,131	4,000	1,500
Parts & Repairs	82	4,000	3,600
Miscellaneous			
<i>Does miscellaneous exceed 10% Total Exp</i>			
Total Expenditures	3,624	10,200	7,300
Unencumbered Cash Balance Dec 31	7,440	2,284	28
2010/2011 Budget Authority Amount:	5,200	10,200	

Adopted Budget

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	71,142	79,939	82,189
Receipts:			
Charges to Customers	27,729	28,000	28,000
Interest on Idle Funds	143		
Miscellaneous			
<i>Does miscellaneous exceed 10% Total Rec</i>			
Total Receipts	27,872	28,000	28,000
Resources Available:	99,014	107,939	110,189
Expenditures:			
Capital Improvements			80,400
Repairs & Maint.	5,067	10,000	10,000
Water Testing	240	400	400
Water Protection Fee	219	300	300
RWD #6	13,490	15,000	19,000
Sales Tax	59	50	50
Contract Expense			
Miscellaneous			
<i>Does miscellaneous exceed 10% Total Exp</i>			
Total Expenditures	19,075	25,750	110,150
Unencumbered Cash Balance Dec 31	79,939	82,189	39
2010/2011 Budget Authority Amount:	27,750	100,350	

Latham City

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,622	13,733	7,353
Receipts:			
Services Charges	16,257	18,000	18,000
Interest on Idle Funds	29		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,286	18,000	18,000
Resources Available:	37,908	31,733	25,353
Expenditures:			
Operating & Maint	11,794	12,000	12,900
KDHE Loan	12,381	12,380	12,380
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	24,175	24,380	25,280
Unencumbered Cash Balance Dec 31	13,733	7,353	73
2010/2011 Budget Authority Amount:	25,500	33,180	

Adopted Budget

Adopted Budget Refuse Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	-73	0	0
Receipts:			
Collections	9,569	9,600	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,569	9,600	10,000
Resources Available:	9,496	9,600	10,000
Expenditures:			
Waste Connections	9,496	9,600	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,496	9,600	10,000
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	12,000	10,000	

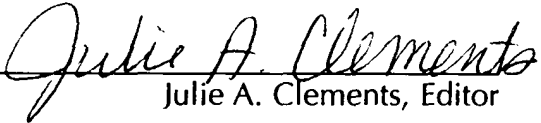
Affidavit of Publication

State of Kansas, Butler County, ss.

JULIE A. CLEMENTS, of lawful age, being duly sworn, says that she is the EDITOR of LIBERTY GROUP KANSAS HOLDINGS, INC. DBA THE EL DORADO TIMES, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication thereof being made as aforesaid on the 15th day of July, 2011.

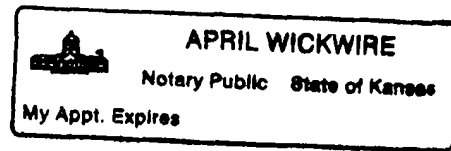

Julie A. Clements, Editor

Subscribed and sworn to before me, this 18th day of July, 2011:


April Wickwire, Notary Public

My commission expires: October 13, 2014

Publication Cost	43.56
Copies	
Proof	
Total	<u>43.56</u>



PUBLIC NOTICE

Published in The El Dorado Times, Friday, August 29, 2008.

NOTICE OF BUDGET HEARING

The governing body of
LEWIS COUNTY
 will meet on August 29, 2008 at 7:00 pm at the Courthouse for the purpose of hearing on
 various operating expenses as to services relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available in the City Hall and will be available in the hearing
 ROOM 201 OF COURTHOUSE.
 Proposed Budget, 2011 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final entered valuations.

FUND	Fiscal Year Actual 2007-2010		Current Year Estimate for 2011		Proposed Budget for 2011		
	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate *
General	18,830	57.71%	24,889	55.86%	52,800	18,932	57.30%
Water Supply							
Special Highway	1,252		10,250		7,000		
Water Utility	19,075		17,750		158,150		
Water Utility	23,125		34,250		23,250		
Water Utility	9,286		4,250		10,250		
Total	50,568	57.71%	67,139	56.82%	211,450	18,932	57.30%
Local Expenditures	0		0		0		
Local Expenditures	25,731		25,731		711,630		
Local Tax Expend	16,732		16,818		655,550		
Assessed Valuation	86,700		222,274		204,000		
2010	86,700		222,274		204,000		
2011	86,700		222,274		204,000		
2012	86,700		222,274		204,000		
2013	86,700		222,274		204,000		
2014	86,700		222,274		204,000		
2015	86,700		222,274		204,000		
2016	86,700		222,274		204,000		
2017	86,700		222,274		204,000		
2018	86,700		222,274		204,000		
2019	86,700		222,274		204,000		
2020	86,700		222,274		204,000		
2021	86,700		222,274		204,000		
2022	86,700		222,274		204,000		
2023	86,700		222,274		204,000		
2024	86,700		222,274		204,000		
2025	86,700		222,274		204,000		
2026	86,700		222,274		204,000		
2027	86,700		222,274		204,000		
2028	86,700		222,274		204,000		
2029	86,700		222,274		204,000		
2030	86,700		222,274		204,000		
2031	86,700		222,274		204,000		
2032	86,700		222,274		204,000		
2033	86,700		222,274		204,000		
2034	86,700		222,274		204,000		
2035	86,700		222,274		204,000		
2036	86,700		222,274		204,000		
2037	86,700		222,274		204,000		
2038	86,700		222,274		204,000		
2039	86,700		222,274		204,000		
2040	86,700		222,274		204,000		
2041	86,700		222,274		204,000		
2042	86,700		222,274		204,000		
2043	86,700		222,274		204,000		
2044	86,700		222,274		204,000		
2045	86,700		222,274		204,000		
2046	86,700		222,274		204,000		
2047	86,700		222,274		204,000		
2048	86,700		222,274		204,000		
2049	86,700		222,274		204,000		
2050	86,700		222,274		204,000		
2051	86,700		222,274		204,000		
2052	86,700		222,274		204,000		
2053	86,700		222,274		204,000		
2054	86,700		222,274		204,000		
2055	86,700		222,274		204,000		
2056	86,700		222,274		204,000		
2057	86,700		222,274		204,000		
2058	86,700		222,274		204,000		
2059	86,700		222,274		204,000		
2060	86,700		222,274		204,000		
2061	86,700		222,274		204,000		
2062	86,700		222,274		204,000		
2063	86,700		222,274		204,000		
2064	86,700		222,274		204,000		
2065	86,700		222,274		204,000		
2066	86,700		222,274		204,000		
2067	86,700		222,274		204,000		
2068	86,700		222,274		204,000		
2069	86,700		222,274		204,000		
2070	86,700		222,274		204,000		
2071	86,700		222,274		204,000		
2072	86,700		222,274		204,000		
2073	86,700		222,274		204,000		
2074	86,700		222,274		204,000		
2075	86,700		222,274		204,000		
2076	86,700		222,274		204,000		
2077	86,700		222,274		204,000		
2078	86,700		222,274		204,000		
2079	86,700		222,274		204,000		
2080	86,700		222,274		204,000		
2081	86,700		222,274		204,000		
2082	86,700		222,274		204,000		
2083	86,700		222,274		204,000		
2084	86,700		222,274		204,000		
2085	86,700		222,274		204,000		
2086	86,700		222,274		204,000		
2087	86,700		222,274		204,000		
2088	86,700		222,274		204,000		
2089	86,700		222,274		204,000		
2090	86,700		222,274		204,000		
2091	86,700		222,274		204,000		
2092	86,700		222,274		204,000		
2093	86,700		222,274		204,000		
2094	86,700		222,274		204,000		
2095	86,700		222,274		204,000		
2096	86,700		222,274		204,000		
2097	86,700		222,274		204,000		
2098	86,700		222,274		204,000		
2099	86,700		222,274		204,000		
2100	86,700		222,274		204,000		

*Tax rates are expressed in mills.
 Lewis County
 Courthouse, 100 S. 1st St.