

2012

CERTIFICATE

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Lake Quivira

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,326,252	481,840	
Debt Service	10-113				
Special Highway					
Totals		xxxxxx	1,326,252	481,840	
Is an Ordinance required to be passed, published, and attached to the budget			Yes		
Budget Summary		1			
Neighborhood Revitalization					
Assessed Valuation:		County Clerk's Use Only			
Johnson County					
Wyandotte					
0					
0					
Total Assessed Valuation		0			
		Nov 1, 2011 Total Assessed Valuation			

Assisted by:
Teresa Perkins
 City Treasurer for City of Lake Quivira
 Address:
 10 Crescent Blvd
 Lake Quivira, KS 66217
 913-631-5300
 Date Attested: _____ 2011

County Clerk

Governing Body

City of Lake Quivira

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>344,688</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>344,688</u>
 2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ <u>118,677</u>	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ <u>181,958</u>	
5b. Personal Property 2010	- <u>173,849</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,109</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>126,786</u>
9. Total Estimated Valuation July 1, 2011	<u>24,947,701</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>24,820,915</u>
11. Factor for Increase (8 divided by 10)		<u>0.00511</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,761</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>346,449</u>
14. Debt Service Levy in this 2012 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>346,449</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Lake Quivira

2012

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	344,688	43,991	167	45	0
Debt Service					
TOTAL	344,688	43,991	167	45	0

County Treas Motor Vehicle Estimate	<u>43,991</u>			
County Treasurers Recreational Vehicle Estimate		<u>167</u>		
County Treasurers 16/20M Vehicle Estimate			<u>45</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12762</u>			
Recreational Vehicle Factor		<u>0.00049</u>		
16/20 Vehicle Factor			<u>0.00013</u>	
Slider Factor				<u>0.00000</u>

City of Lake Quivira

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund					
Special Highway					
Special Parks & Rec					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
LQ Sewer Rehab Project (JCW TLC1-C005)	4/25/2011	9/25/2031	4.34	1,788,271	1,788,271	3/1	9/1			77,611	57,965
Total Revenue Bonds					1,788,271			0	0	77,611	57,965
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,788,271			0	0	77,611	57,965

City of Lake Quivira

2012

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Fire Truck	10/26/2006	120	4.97	170,000	90,747	20,943	20,943
Totals					90,747	20,943	20,943

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Lake Quivira

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	578,397	562,639	510,809
Receipts:			
Ad Valorem Tax	332,639	344,688	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,559	1,859	0
Motor Vehicle Tax	36,619	37,000	43,991
Recreational Vehicle Tax			167
16/20M Vehicle Tax			45
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales and Use Tax	104,355	104,800	103,100
Dog Licenses	5,783	3,800	4,500
Building Permits	41,397	32,000	32,000
Franchise Tax	32,499	28,100	31,900
Court Fines	69,204	65,000	70,000
Service Station Rent	3,300	3,600	3,600
Interest Income	14,802	10,000	10,000
Alcohol	5,511	6,000	5,500
Road Fund	51,648	21,200	23,300
Park & Rec Fund	5,860	6,000	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	707,176	664,047	333,603
Resources Available:	1,285,573	1,226,686	844,412
Expenditures:			
Admin Dept	98,830	97,106	96,930
Court Dept	49,152	55,454	55,250
Non Departmental	59,634	73,925	131,825
General City	69,542	70,892	80,800
Police Department	261,541	225,910	215,305
Fire Department	32,367	61,590	66,142
Capital Projects			
Dam	13,211	50,000	450,000
Vehicles	0	28,000	
Fire Truck	20,943	21,000	21,000
Sewer	0	0	136,000
Emergency Exit	0	0	25,000
Radios	33,027	3,000	5,000
Road Fund	55,350	25,000	35,000
Park Fund	5,860	4,000	8,000
Transfer	26,559		
Reconciliation Descrp	-3,082		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	722,934	715,877	1,326,252
Unencumbered Cash Balance Dec 31	562,639	510,809	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	1,304,588	1,291,427	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,326,252
		Tax Required	481,840
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	481,840

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Lake Quivira
will meet on the 8/1/2011 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	722,934	13.226	715,877	13.633	1,326,252	481,840	19.314
Debt Service							
Totals	722,934	13.226	715,877	13.633	1,326,252	481,840	19.314
Less: Transfers	0		0		0		
Net Expenditure	722,934		715,877		1,326,252		
Total Tax Levied	334,382		344,688				
Assessed Valuation	25,277,180		25,193,090		24,947,701		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		1,788,271		
Other	0		0		0		
Lease Purchase Principal	121,315		106,500		90,747		
Total	121,315		106,500		1,879,018		

*Tax rates are expressed in mills

City Official Title: City Treasurer

THE QUIVIRAN

Volume 22, Special Edition

A Newspaper By And For The Lake Quivira Community
July 7, 2011 Lake Quivira, Kansas 66217

LEGAL NOTICE

State of Kansas
City

2012

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Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	661,724	13.226	715,877	13.633	1,326,252	481,840	19.314
Debt Service							
Totals	661,724	13.226	715,877	13.633	1,326,252	481,840	19.314
Less: Transfers	26,559		0		0		
Net Expenditure	635,165		715,877		1,326,252		
Total Tax Levied	334,382		344,688				
Assessed Valuation	25,277,180		25,193,090		24,947,701		
Outstanding Indebtedness, January 1,	2009		2010		2011		
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Revenue Bonds	0		0		1,788,271		
Other	0		0		0		
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Total	121,315		106,500		1,879,018		

*Tax rates are expressed in mills

City Official Title: City Treasurer

PROOF OF PUBLICATION:

STATE OF KANSAS
COUNTY OF JOHNSON/WYANDOTTE

LEANNA WALTERS of lawful age, being first duly sworn, that she is:

EDITOR of THE QUIVIRAN, a monthly newspaper (plus occasional Special Editions) printed in the State of Kansas and published in the City of Lake Quivira, Johnson/Wyandotte County and distributed to the residents of the City of Lake Quivira.

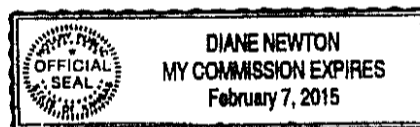
CITY OF LAKE QUIVIRA
10 CRESCENT BLVD.
LAKE QUIVIRA, KANSAS 66217
631-5300

FOR THE PERIOD OF 1 Day,
COMMENCING: *3/24/11*, 2011
ENDING:
THE QUIVIRAN SPECIAL EDITION

Affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Leanna Walters, Editor, The Quiviran
August 24, 2011

Diane Newton
Subscribed and sworn to before me on
August 24, 2011



LAKE QUIVIRA, KANSAS
BUDGET YEAR 2012 TAX INCREASE
ORDINANCE NO. 263

AN ORDINANCE EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BODY OF THE CITY OF LAKE QUIVIRA AND INCREASING THE PROPERTY TAXES LEVIED FOR THE PURPOSE OF FINANCING THE 2012 ANNUAL CITY BUDGET.

WHEREAS, state law provides that an Ordinance be adopted if property taxes levied to finance the 2012 city budget exceed the amount levied to finance the 2011 city budget;

WHEREAS, the Governing Body has found and determined over the course of many years that it is in the best interest of the City to initiate and complete public improvements to the waste water systems within the community, and those improvements were commenced in the 2011 calendar year with the cost of the improvements to be paid beginning in the 2012 calendar year;

WHEREAS, the Governing Body has found and determined over the course of many years that it is in the best interest of the City to initiate and complete public improvements to the existing dam and related spillways, roadway, sideslopes, and retaining wall; the improvements are necessary to comply with established design freeboard criteria and to protect the integrity of the lake area; the design of those improvements was commenced in the 2011 calendar year and the cost of the improvements is expected to be incurred in the 2012 calendar year;

WHEREAS, the Governing Body has found and determined the described improvements are necessary and in the best interests of the City, and the cost of these necessary public improvements within the City of Lake Quivira, will thereby result in an increase in the amount of property taxes actually levied to finance the 2012 budget; and

NOW THEREFORE, be it ordained by the Governing Body of the City of Lake Quivira, Kansas:

Section One. In accordance with state law, the City of Lake Quivira has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2012 until December 31, 2012.

Section Two. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this City, it will be necessary to budget property tax revenues for 2012 in an amount exceeding the sum levied in the 2011 budget.

Section Three. This Ordinance shall take effect after publication once in the official city newspaper.

PASSED by the Governing Body this 1st day of August, 2011.

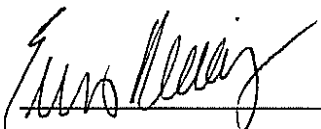
APPROVED AND SIGNED by the Mayor this 1st day of August, 2011.


Wayne Hidalgo, Mayor

ATTEST:


Diane Newton, City Clerk

APPROVED AS TO FORM:


Ellis Rainey, City Attorney

I hereby certify that the foregoing is the original Ordinance; that said Ordinance was passed on the 1st day of August, 2011; and that it was published in the QUIVIRA, an official City newspaper on the 5th day of AUGUST, 2011.


Diane Newton, City Clerk