CERTIFICATE

To the Clerk of Seward County, State of Kansas We, the undersigned, officers of

City of Kismet

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's
Computation to Determine Limit	12012	2	Tot Experientines		Use Only
Allocation of MVT, RVT, 16/20					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	220,487	59,494	41.016
Debt Service	10-113				77.014
Special Highway		- 8	88,238		
Trash Refuse Utility		8	85,580		
Water Utility		9	94,254	·	
Sewer Utility	· · · · · · · · · · · · · · · · · · ·	9	39,541		
Capital Improvement		10	40,000		
Water Capital Improvement		10	54,920		
Non-Budgeted Funds		11	-,-		
Totals		XXXXX	623,020	59,494	
Is an Ordinance required to be p	assed, published.	and atta		No	County Clerk's Use Only
Budget Summary	T	12			1.351,654
Neighborhood Revitalization					Nov 1, 2011 Total
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			Assessed Valuation

		Assessed Valuation
Assisted by:	\bigcirc \bigcirc \bigcirc \bigcirc	
Elizabeth Headrick, CPA	OTocha Q. Leni	
Lana M. Miller, CPA	<u> </u>	
Address:	lam dos	
PO Box 158		
Plains, KS 67869	1 Sur Louis	
620 563-7261	S GENTLEVON	
	Joseph Winner	
Date Attested Lugus 2011	BJK	
Stacial long	Jam Chuin	
County Clerk	Governing Body	

PROOF OF PUBLICATION

	STATE	OF KAN	SAS, SEV	VARD	COUNT	Y, ss:			
	says: Tha	LiSS at _he is th	e publishe	1 1 r - prii			first du	ly sworn, dep	oses and
	The	HIGH	I PLA	INS	DAIL	Y LE	ADE	CR & TIM	IES
	circulation basis in Straternal Said new continuo five year post office That the	on in Seward Co publications spaper is usly and us s prior to be of Liber attached i	ard Count ounty, Kan on. published ninterrupt the first pour al in said Counteries is a	y, Kan sas, an at leas tedly ir ublicat County true co	nsas, with d that said t weekly 5 n said countion of said as period topy thereo	a general newsposity and a notice ical materal was	ral paid aper is a year state fo ; and he tter. as publi	hed in and of circulation of not a trade, re; has been so pra period of n as been admits ished in the regarded	n a daily ligious or published nore than ted at the
	aforesaid	on the _	28+1		day of	<u> کیدا</u> '	<u>γ</u>	, 20 <u>\\</u> ,	
	:	SUBSCRI And	BED AND	SWO , 20 //	-	fore me	this_	Sou 4th	day of
		Ų.) *	·	_		يم	-arise	\geq
	Mr. Com	mission F	rnius.			1/3	, 20 /	Notary P	ıblic
	-	mission E	xpires, くつ・4	25		1/3	, 20	2	
	Printer's	Fee \$_	<u> </u>	_				NOTARY PUE	BLIC - STATE OF KANSA
(Poblic	shad in the	IIi ole Di ni	D. 7. I				<u> </u>		DENASA M. RICE
(T ubili	shed in the		ns Dauy Le July 28, 20		t Times, Li	beral, K	ansas,	My Commission	Expires 1 3
		RO	TICE OF BUDGET H	HEARING .			LV14		
Proposed Budg	answering objec Detailed b get 2012 Expenditures	tions of taxpayers relat udget information is av .nd Amount of Current	The governing body City of Klamet at 8:00 PM at Kismet Ci ing to the proposed use also the samet City P BUDGET SUMMA Year Estimate for 2011 ject to change depending	ity Hall for the of all finds an fall and will be RY Ad Valorem T	d the amount of ad vale available at this heari ax establish the maxin	irem tax. ng.	2012 budget.		
		Year Actual for 2010	Current Year Estin	mate for 2011	Ртороза	ed Budget for 201	2		
FUND General	Expens [81,		Expenditures 213,098	Actual Tax Raie* 46.056	Budget Authority for Expenditures 220,487	Amount of 2011 Ad Valorem Tax 59,494	Estimate Tax Rate* 44.016		
Debt Service									
Special Highway Trash Refuse Uti Water Utility Sewer Utility Capital Improver Water Capital Im	20,5 67,3 9,5: ment 66,7	24 49 59 66	96,855 87,475 97,581 33,254 30,000 40,000		88,238 85,580 94,254 39,541 40,000 55,322				
Non-Budgeted Fo Totals Less: Transfers Net Expenditure	346,9 50,5	39	598,263 56,848 541,415	46.056	623,422 56,137 567,285	59,494	44.016		
Total Tax Levied Assessed Valuati	on 1,275,	si	58,940 1,279,756		1,351,654				
Total Tax Levied Assessed Valusti Outstanding Inde January 1, G.O. Bands Revenue Bonds Other Leáse Purchase P Total	58,0 1,235, btedness, 200 0 0 162,1	9 05	58,940		XXXXXXXXXXXXXXXX				

2012

Computation	to	Determine	Limit	for	2012
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	S. W. J. W. J.	:	Amount of Levy
	1. Total Tax Levy Amount in 2011 Budget	+ \$	58,940
	2. Debt Service Levy in 2011 Budget	- \$	0
-	3. Tax Levy Excluding Debt Service	\$	58,940
	2011 Walnutian Information Co. XV 1. dt v.		
	2011 Valuation Information for Valuation Adjustments:		
7	4. New Improvements for 2011: + 12,001		
5	5. Increase in Personal Property for 2011 :		
	5a. Personal Property 2011 + 51,891		
	5b. Personal Property 2010 - 51,891		
	Sc. Ingresses in Paragral Programs (6- minus 51)		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed + 0 6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +		
	od. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2011: + 595		
	1		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 12,596		
	12,500		
9.	Total Estimated Valuation July 1, 2011 1,351,654		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,339,058		
	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
11.	Factor for Increase (8 divided by 10) 0.00941		
12.	Amount of Increase (11 times 3)	⊢ \$	554
		· 	
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	59,494
14.	Debt Service Levy in this 2012 Budget		0
		-	
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		59,494

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2011	2010	MVT	RVT	16/20M Veh	Slider
General	58,940	17,950	385	17	0
Debt Service			··		<u> </u>
					 -
					
			-		
					 -
TOTAL	58,940	17,950	385	17	

County Treas Motor Vehicle Estimate	17,950			
County Treasurers Recreational Vehicle Estimate	e	385	•	
County Treasurers 16/20M Vehicle Estimate			17_	
County Treasurers Slider Estimate			*****	0
Motor Vehicle Factor	0.30455			
Recreational Vehicle Factor		0.00653		
16/20 Vehicle Factor			0.00029	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From;	To:	2010	2011	2012	Statute
General Fund	Capital Improvement	30,000	30,000	30,000	12.1,118
General Fund	Water Capital Imp Fund	20,539	26,848	26,137	12.1,118
					<u> </u>
					·
					· · · · · · · · · · · · · · · · · · ·
	Totals	50,539	56,848	56,137	
	Adjustments*				
	Adjusted Totals	50,539	56,848	56,137	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Ато	Amount Due	Amor	Amount Due
	ъ	of	Rate	Amount	Outstanding	Dat	Date Due	2(2011	20	2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											indiani.
Application of the state of the											
7,1				12 Aug. 11							
											<u> </u>
Total C.O. Bonds					c				,		
otal C.O. Dollas					0			0	0	0	0
Revenue Bonds:								,,,,,,,			
				-							
										!	
		,									
Total Revenue Ronds				ļ	c						
Other:					a l			0	0	0	0
KS Rural Water Fin Auth	2/1/2008	8/1/2028	3.36	159,714	147,704	2/1	2/1	2,481	3,020	2,379	3.122
						8/1	8/1	2,431	3,071	2,327	3,175
(page)		1									
Total Other			THE RESIDENCE OF THE SECOND SE		147,704			4.912	6.091	4 706	6 797
Total Indebtedness					147,704			4.912	6.001	4 706	707.9

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total	Principal Balance		Payments
frem Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2011	Due 2011	Due 2012
NONE							7107
						100	
				1,111			
					-		
				7.5000			
				700.	- Carron		
						-	
97.4							
				# E			
100							
		-					
1000							
Totals					0	U	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Ta	1.
Adopted Budget General	Prior Year Actual 2010		e Proposed Budget Yea
Unencumbered Cash Balance Jan 1	124,181	2011	2012
Receipts:	124,181	107,54	9 57,14
Ad Valorem Tax	54,748	59.04	0 2222
Delinquent Tax	639	30,94	0 xxxxxxxxxxxxxx
Motor Vehicle Tax	16,063	15,55	1 17,95
Recreational Vehicle Tax	434	482	
16/20M Vehicle Tax	18	10.	
Gross Earning (Intangible) Tax			<u> </u>
LAVTR			
City and County Revenue Sharing			
Slider			
County Redemption	408		
Compensating Use Tax	6,724		8,000
Local Sales Tax	46,385	58,500	
Franchise Tax	13,584	18,000	
Licenses	1,893	1,800	
Rent Income	6,725	7,000	
Reimbursements	110		
Insurance Proceeds	1,223		
Sale of Lots	12,210		
In Line of Town (IRP)			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,108		1,500
Miscellaneous	2,658	400	1,000
Does miscellaneous exceed 10% of Total I	44.000		
Total Receipts	164,930	162,690	· · · · · · · · · · · · · · · · · · ·
Resources Available: Expenditures:	289,111	270,239	160,993
Salaries & Wages		·	
Employee Benefits	41,511	47,000	
Office Supplies	2,284	3,000	
Building Maintenance	5,744	7,000	
Utilities	6,107	15,800	
Equipment Repair & Maintenance	8,024	14,000	
Property Tax	11,930	5,650	
Insurance	1,013	1,100	
Park Supplies	11,946 8,371	15,000	
Street Lighting	8,581	2,500	
Ducs, Fees, Mileage Reimbursements	5,807	6,200	
Library Disbursements	3,807	13,000 200	13,000
Supplies	4,385	5,000	5,000
Sales Tax	153	100	5,000
Audit Fees	7,500	7,500	150
Planning & Professional Fees	3,397	7,500	7,500 7,500
Fire Dept. Supplies	0	3,000	3,000
Street & Street Equipment Repairs	55	2,700	2,500
ransfer to Capital Improvement Fund	30,000	30,000	30,000
ransfer to Water Capital Improvement	20,539	26,848	26,137
Veighborhood Revitalization Rebate			
Aiscellaneous	4,215		
Does miscellaneous exceed 10% of Total I			
otal Expenditures	181,562	213,098	220,487
Inencumbered Cash Balance Dec 31	107,549		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	241,365	213,098	xxxxxxxxxxxxxx
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	220,487
		Tax Required	59,494
Delin	quent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	59,494

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	144,515	157,733	74,408
Receipts:			
State of Kansas Gas Tax	13,590	13,530	13,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	13,590	13,530	13,830
Resources Available:	158,105	171,263	88,238
Expenditures:			
Street Repair and Maint	372	96,855	88,238
Miscellaneous			
Does miscellaneous exceed 10% of Total E			·
Total Expenditures	372	96,855	88,238
Unencumbered Cash Balance Dec 31	157,733	74,408	0.,250
2010/2011 Budget Authority Amount:	153,074	136,855	<u>-</u> <u>*</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	81,440	95,055	46,580
Receipts:			
Charges to Customers	34,139	39,000	39,000
Interest on Idle Funds			
Miscellancous			
Does miscellaneous exceed 10% of Total R			 -
Total Receipts	34,139	39,000	39,000
Resources Available:	115,579	134,055	85,580
Expenditures:			
Salaries & Wages	8,847	15,000	15,000
Employee Benefits	1,477	2,000	2,000
Equipment Repair & Maintenance	2,447	18,860	15,000
Dues, Fees, Mileage Reimbursement	284	815	1,000
Supplies	627	1,000	1,000
Trash Truck Expense	745	40,000	41,580
Landfill Fees	6,097	9,800	10,000
Miscellancous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	20,524	87,475	85,580
Unencumbered Cash Balance Dec 31	95,055	46,580	0
2010/2011 Budget Authority Amount:	71,175	97,265	

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	54,530	52,835	24,254
Receipts:			
Charges to Customers	65,654	69,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,654	69,000	70,000
Resources Available:	120,184	121,835	94,254
Expenditures:			
Salaries & Wages	8,731	9,500	10,000
Employee Benefits	1,477	1,600	1,600
Utilities	11,215	11,500	11,500
Repairs	23,354	45,784	40,651
Plant Fuel/Utilities	3,379	5,000	5,000
Supplies	2,164	8,500	8,000
Dues, Fees. Mileage Reimbursement	2,250	3,000	3,000
Extensions & Meters	3,519	1,500	3,500
KS Rural Water Fin Auth Loan Payment	11,100	11,197	11,003
Miscellaneous	160		
Does miscellaneous exceed 10% of Total F			
Total Expenditures	67,349	97,581	94,254
Unencumbered Cash Balance Dec 31	52,835	24,254	0
2010/2011 Budget Authority Amount:	111,232	97,581	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	23,859	32,795	19,541
Receipts:			
Charges to Customers	18,495	20,000	20,000
Interest on Idle Funds			· · · · · · · · · · · · · · · · · · ·
Miscellaneous	-		
Does miscellaneous exceed 10% of Total R			- ·
Total Receipts	18,495	20,000	20,000
Resources Available:	42,354	52,795	39,541
Expenditures:			
Salaries & Wages	65	2,000	2,000
Repairs & Maintenance	6,579	18,754	27,041
Supplies	2,730	12,000	10,000
Dues, Fees, Mileage Reimbursement	185	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total F	<u> </u>		
Total Expenditures	9,559	33,254	39,541
Unencumbered Cash Balance Dec 31	32,795	19,541	0
2010/2011 Budget Authority Amount:	36,015	33,254	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2010	2011	2012
Unencumbered Cash Balance Jan 1	46,766	10,000	10,000
Receipts:			-
Transfer from General Fund	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,000	30,000	30,000
Resources Available:	76,766	40,000	40,000
Expenditures:			
Capital Improvements Expenditure	66,766	30,000	40,000
<u> </u>			
			
			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,766	30,000	40,000
Unencumbered Cash Balance Dec 31	10,000	10,000	0
2010/2011 Budget Authority Amount:	66,766	81,766	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Capital Improvement	2010	2011	2012
Unencumbered Cash Balance Jan 1	22,570	42,337	29,185
Receipts:			
Transer from General Fund	20,539	26,848	26,137
Interest on Idle Funds			
Miscellaneous		·· ·	<u></u>
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,539	26,848	26,137
Resources Available:	43,109	69,185	55,322
Expenditures:			
Capital Improvements Expenditure	772	40,000	55,322
Miscellaneous			
Does miscellancous exceed 10% of Total E			
Total Expenditures	772	40,000	55,322
Unencumbered Cash Balance Dec 31	42,337	29,185	0
2010/2011 Budget Authority Amount:	21,268	69,957	

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

City of Kismet

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Customer Deposits	sits	:	0		0		9	0	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	4,084	Cash Balance Jan 1		4,084							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
Utility Deposits Rec'd	84								5		
										·	
										,	
										•	
Fotal Receipts	84	Total Receipts	0	84							
Resources Available:	4,168	Resources Available:	0	4,168							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			1
										-	
Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	4,168	Cash Balance Dec 31	0	4,168	*						
											ī

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Kismet

will meet on August 16, 2011 at 8:00 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kismet City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Actu	al for 2010	Current Year Estin	nate for 2011	Propos	ed Budget for 2012	?
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	181,562	45.518	213,098	46.056	220,487	59,494	44.016
Debt Service							
						 	
Special Highway	372		96,855		88,238		
Trash Refuse Utility	20,524		87,475	 	85,580	 	
Water Utility	67,349		97,581		94,254		
Sewer Utility	9,559		33,254		39,541		· -
Capital Improvement	66,766		30,000		40,000		
Water Capital Improvement	772		40,000		55,322		
Non-Budgeted Funds							
Totals	346,904	45.518	598,263	46.056	623,422	59,494	44.016
Less: Transfers	50,539		56,848		56,137		
Net Expenditure	296,365] [541,415		567,285	1	
Total Tax Levied	58,051	1 /	58,940	1	xxxxxxxxxxxxxxxx		
Assessed Valuation	1,275,351] [1,279,756]	1,351,654		
Outstanding Indebtedness,							
January 1,	<u>2009</u>	_	<u>2010</u>		<u>2011</u>		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0] [0]	0]	
Other	162,105] [156,307]	147,704]	
Lease Purchase Principal	0	_[0		0]	
Total	162,105]	156,307	_	147,704]	
*Tax rates are expressed in n	nills			_		3	

Page No. 12

City Official Title: Mayor