

2012

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

City of Kismet

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
 (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	220,487	59,494	41.016
Debt Service	10-113				
Special Highway		8	88,238		
Trash Refuse Utility		8	85,580		
Water Utility		9	94,254		
Sewer Utility		9	39,541		
Capital Improvement		10	40,000		
Water Capital Improvement		10	54,920		
Non-Budgeted Funds		11			
Totals		xxxxx	623,020	59,494	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		12			1,351,654
Neighborhood Revitalization					Nov 1, 2011 Total Assessed Valuation

Assisted by:
 Elizabeth Headrick, CPA
 Lana M. Miller, CPA
 Address:
 PO Box 158
 Plains, KS 67869
 620 563-7261

Rodney A. Lewis
John Lee
Bryan Lewis
Jessica Winner
John Spruiell

 Governing Body

Date Attested: August 2011
Shacia D. Long
 County Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Melissa Hilton, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

The HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as

aforsaid on the 28th day of July, 2011.

Melissa Hilton

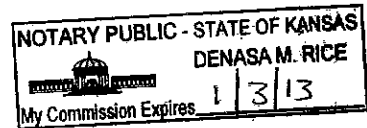
SUBSCRIBED AND SWORN to before me this 4th day of August, 2011.

[Signature]

Notary Public

My Commission Expires, 1/3, 2013

Printer's Fee ... \$ 22-65



(Published in the *High Plains Daily Leader & Times*, Liberal, Kansas, on July 28, 2011):1

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet
will meet on August 16, 2011 at 8:00 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kismet City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	181,562	45.518	213,098	46.056	220,487	59,494	44.016
Debt Service							
Special Highway	372		96,855		88,238		
Trash Refuse Utility	20,524		87,425		85,580		
Water Utility	67,349		97,381		94,254		
Sewer Utility	9,559		33,254		39,541		
Capital Improvement	66,766		30,000		40,000		
Water Capital Improvement	772		40,000		55,322		
Non-Budgeted Funds							
Totals	346,904	45.518	598,263	46.056	623,422	59,494	44.016
Less: Transfers	50,539		56,848		56,137		
Net Expenditure	296,365		541,415		567,285		
Total Tax Levied	38,051		58,940		XXXXXXXXXXXXXXXX		
Assessed Valuation	1,275,351		1,279,756		1,351,654		

Outstanding Indebtedness,

	2009	2010	2011
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	162,105	156,307	147,704
Lease Purchase Principal	0	0	0
Total	162,105	156,307	147,704

*Tax rates are expressed in mills

[Signature]
Official Title: Mayor

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ <u>58,940</u>
2. Debt Service Levy in 2011 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>58,940</u>
 2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ <u>12,001</u>
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ <u>51,891</u>
5b. Personal Property 2010	- <u>51,891</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2011 :	+ <u>595</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>12,596</u>
9. Total Estimated Valuation July 1, 2011	<u>1,351,654</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,339,058</u>
11. Factor for Increase (8 divided by 10)	<u>0.00941</u>
12. Amount of Increase (11 times 3)	+ \$ <u>554</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>59,494</u>
14. Debt Service Levy in this 2012 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>59,494</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	58,940	17,950	385	17	0
Debt Service					
TOTAL	58,940	17,950	385	17	0

County Treas Motor Vehicle Estimate 17,950

County Treasurers Recreational Vehicle Estimate 385

County Treasurers 16/20M Vehicle Estimate 17

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.30455

Recreational Vehicle Factor 0.00653

16/20 Vehicle Factor 0.00029

Slider Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kismet

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	124,181	107,549	57,141
Receipts:			
Ad Valorem Tax	54,748	58,940	XXXXXXXXXXXXXXXXXX
Delinquent Tax	639		
Motor Vehicle Tax	16,063	15,551	17,950
Recreational Vehicle Tax	434	482	385
16/20M Vehicle Tax	18	17	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
County Redemption	408		
Compensating Use Tax	6,724		8,000
Local Sales Tax	46,385	58,500	50,000
Franchise Tax	13,584	18,000	16,000
Licenses	1,893	1,800	2,000
Rent Income	6,725	7,000	7,000
Reimbursements	110		
Insurance Proceeds	1,223		
Sale of Lots	12,210		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,108	2,000	1,500
Miscellaneous	2,658	400	1,000
Does miscellaneous exceed 10% of Total I			
Total Receipts	164,930	162,690	103,852
Resources Available:	289,111	270,239	160,993
Expenditures:			
Salaries & Wages	41,511	47,000	48,000
Employee Benefits	2,284	3,000	3,500
Office Supplies	5,744	7,000	7,000
Building Maintenance	6,107	15,800	16,000
Utilities	8,024	14,000	14,000
Equipment Repair & Maintenance	11,930	5,650	10,000
Property Tax	1,013	1,100	1,200
Insurance	11,946	15,000	15,000
Park Supplies	8,371	2,500	2,500
Street Lighting	8,581	6,200	8,500
Dues, Fees, Mileage Reimbursements	5,807	13,000	13,000
Library Disbursements	0	200	0
Supplies	4,385	5,000	5,000
Sales Tax	153	100	150
Audit Fees	7,500	7,500	7,500
Planning & Professional Fees	3,397	7,500	7,500
Fire Dept. Supplies	0	3,000	3,000
Street & Street Equipment Repairs	55	2,700	2,500
Transfer to Capital Improvement Fund	30,000	30,000	30,000
Transfer to Water Capital Improvement	20,539	26,848	26,137
Neighborhood Revitalization Rebate			
Miscellaneous	4,215		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	181,562	213,098	220,487
Unencumbered Cash Balance Dec 31	107,549	57,141	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	241,365	213,098	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			220,487
Tax Required			59,494
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			59,494

City of Kismet

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	144,515	157,733	74,408
Receipts:			
State of Kansas Gas Tax	13,590	13,530	13,830
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,590	13,530	13,830
Resources Available:	158,105	171,263	88,238
Expenditures:			
Street Repair and Maint	372	96,855	88,238
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	372	96,855	88,238
Unencumbered Cash Balance Dec 31	157,733	74,408	0
2010/2011 Budget Authority Amount:	153,074	136,855	

Adopted Budget Trash Refuse Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	81,440	95,055	46,580
Receipts:			
Charges to Customers	34,139	39,000	39,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	34,139	39,000	39,000
Resources Available:	115,579	134,055	85,580
Expenditures:			
Salaries & Wages	8,847	15,000	15,000
Employee Benefits	1,477	2,000	2,000
Equipment Repair & Maintenance	2,447	18,860	15,000
Dues, Fees, Mileage Reimbursement	284	815	1,000
Supplies	627	1,000	1,000
Trash Truck Expense	745	40,000	41,580
Landfill Fees	6,097	9,800	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	20,524	87,475	85,580
Unencumbered Cash Balance Dec 31	95,055	46,580	0
2010/2011 Budget Authority Amount:	71,175	97,265	

City of Kismet

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	54,530	52,835	24,254
Receipts:			
Charges to Customers	65,654	69,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	65,654	69,000	70,000
Resources Available:	120,184	121,835	94,254
Expenditures:			
Salaries & Wages	8,731	9,500	10,000
Employee Benefits	1,477	1,600	1,600
Utilities	11,215	11,500	11,500
Repairs	23,354	45,784	40,651
Plant Fuel/Utilities	3,379	5,000	5,000
Supplies	2,164	8,500	8,000
Dues, Fees, Mileage Reimbursement	2,250	3,000	3,000
Extensions & Meters	3,519	1,500	3,500
KS Rural Water Fin Auth Loan Payment	11,100	11,197	11,003
Miscellaneous	160		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	67,349	97,581	94,254
Unencumbered Cash Balance Dec 31	52,835	24,254	0
2010/2011 Budget Authority Amount:	111,232	97,581	

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	23,859	32,795	19,541
Receipts:			
Charges to Customers	18,495	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,495	20,000	20,000
Resources Available:	42,354	52,795	39,541
Expenditures:			
Salaries & Wages	65	2,000	2,000
Repairs & Maintenance	6,579	18,754	27,041
Supplies	2,730	12,000	10,000
Dues, Fees, Mileage Reimbursement	185	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,559	33,254	39,541
Unencumbered Cash Balance Dec 31	32,795	19,541	0
2010/2011 Budget Authority Amount:	36,015	33,254	

City of Kismet

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	46,766	10,000	10,000
Receipts:			
Transfer from General Fund	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,000	30,000	30,000
Resources Available:	76,766	40,000	40,000
Expenditures:			
Capital Improvements Expenditure	66,766	30,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	66,766	30,000	40,000
Unencumbered Cash Balance Dec 31	10,000	10,000	0
2010/2011 Budget Authority Amount:	66,766	81,766	

Adopted Budget Water Capital Improvement	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	22,570	42,337	29,185
Receipts:			
Transfer from General Fund	20,539	26,848	26,137
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,539	26,848	26,137
Resources Available:	43,109	69,185	55,322
Expenditures:			
Capital Improvements Expenditure	772	40,000	55,322
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	772	40,000	55,322
Unencumbered Cash Balance Dec 31	42,337	29,185	0
2010/2011 Budget Authority Amount:	21,268	69,957	

NOTICE OF BUDGET HEARING

The governing body of
City of Kismet
will meet on August 16, 2011 at 8:00 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kismet City Hall and will be available at this hearing.

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General	181,562	45.518	213,098	46.056	220,487	59,494	44.016
Debt Service							
Special Highway	372		96,855		88,238		
Trash Refuse Utility	20,524		87,475		85,580		
Water Utility	67,349		97,581		94,254		
Sewer Utility	9,559		33,254		39,541		
Capital Improvement	66,766		30,000		40,000		
Water Capital Improvement	772		40,000		55,322		
Non-Budgeted Funds							
Totals	346,904	45.518	598,263	46.056	623,422	59,494	44.016
Less: Transfers	50,539		56,848		56,137		
Net Expenditure	296,365		541,415		567,285		
Total Tax Levied	58,051		58,940		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,275,351		1,279,756		1,351,654		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	162,105	156,307	147,704
Lease Purchase Principal	0	0	0
Total	162,105	156,307	147,704

*Tax rates are expressed in mills

City Official Title: Mayor